



# GENERAL and Other FUNDS

Budget Book

2019



**City of Benton - General Fund**  
Revenue & Expenditures Comparisons

	2017 Actual		2018 Annual Budget		2019 Annual Budget #1	2019 Annual Budget #2			2019 Annual Budget Cuts/ Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	General Fund	Public Safety- Personnel	Public Safety - O&M	General Fund
<b>Revenues:</b>									
Sales & Use Tax 1.0%	\$6,895,668.00		\$7,494,960.00		\$7,875,000.00	7,432,310.88			(442,689.13)
Sales & Use Tax .5%		\$4,548,503.00		* \$3,747,480			2,677,059.00	\$949,400.00	
Benton Utilities Franchise Taxes	1,846,482.86		1,900,000.00		2,217,678.00	2,220,284.85			2,606.85
County Taxes	1,363,245.33		1,439,164.00		1,561,955.52	1,561,955.52			(0.00)
Grants	421,720.43		450,000.00		0.00	0.00			-
State Taxes	486,598.16		492,199.94		554,729.50	512,879.50			(41,850.00)
Fines and Fees	369,393.89		379,255.00		377,510.00	340,310.00			(37,200.00)
Franchise Taxes	315,000.00		189,515.32		189,515.32	259,574.32			70,059.00
Permits & Licences	411,877.47		493,600.00		401,000.00	386,000.00			(15,000.00)
Other Income - Police	214,359.64		223,878.00		263,430.00	263,430.00			-
Opr Trf - Street Fund	150,000.00		200,000.00		200,000.00	200,000.00			-
Pole Rentals & Tower Rental	140,328.24		140,328.00		140,835.00	140,835.00			-
Farmers Market	215,050.00		123,000.00		85,250.00	97,067.00			11,817.00
City Events	4,115.00		3,000.00		65,000.00	65,000.00			-
Grants - Police	51,830.37		84,642.00		85,500.00	85,500.00			-
Opr Trf - Parks	90,000.00		180,000.00		300,000.00	300,000.00			-
Local Alcohol Taxes	73,483.71		86,401.00		115,950.00	114,300.00			(1,650.00)
Fire Insurance Taxes	21,810.26		22,000.00		25,000.00	25,000.00			-
Miscellaneous Income	392,715.57		34,125.74		41,600.00	33,650.00			(7,950.00)
Opr Trf - Animal Control	(420,000.00)		(480,000.00)		(480,000.00)	(480,000.00)			-
	\$13,044,658.38	\$4,548,503.00	\$13,456,069.00	\$3,747,480.00	\$14,019,953.34	\$13,558,097.06	\$2,677,059.00	\$949,400.00	(\$461,856.28)
<b>Total General Fund Revenues:</b>	\$13,044,658.38		\$13,456,069.00		\$16,697,012.34	\$16,235,156.06			
<b>Revenues:</b>	\$17,593,161.38		* \$17,203,549		\$17,646,412.34	\$17,184,556.06			
* approximately \$1,200,000 of this budgeted in 2018 for revenues transferred into General Fund but remains in Public Safety savings account as of 12/2018									
<b>Expenditures:</b>									
Mayor/Elected Officials	\$871,266.33		\$827,878.67		\$702,092.26	\$612,936.45			(89,155.81)
Clerk	43,196.39		56,551.28		76,735.60	60,811.00			(15,924.60)
Administrative Services	581,832.45		753,842.31		784,483.00	890,089.00			105,606.00
Legal	482,097.45		528,161.18		534,986.00	528,898.00			(6,088.00)
IT	158,620.00		153,720.00		-	0.00			-
Communications	558,071.52	154,434.59	631,169.79	158,567.54	603,274.00	587,026.00	281,207.00	23,500.00	(16,248.00)
Police	4,687,516.88	1,323,134.87	5,299,090.00	1,308,881.00	5,285,875.96	5,250,023.00	1,238,521.00	791,400.00	(35,852.96)
Fire	4,516,477.94	2,921,799.90	5,043,307.13	987,224.00	4,238,828.00	4,234,264.00	1,157,331.00	134,500.00	(4,564.00)
Community & Economic Dev.	811,098.00		1,068,872.47		1,180,079.00	1,226,456.00			46,377.00
Economic Development	278,869.00		263,862.08		165,133.00	-			(165,133.00)
Marketing	0.00		0.00		259,478.00	162,500.00			(96,978.00)
Prof/Tech	171,017.00		79,846.27		176,326.00	-			(176,326.00)
	\$13,183,715.64	\$4,399,369.36	\$14,706,301.18	\$2,454,672.54	\$14,007,290.82	\$13,553,003.45	\$2,677,059.00	\$949,400.00	(454,287.37)
<b>Total General Fund Expenses:</b>	\$13,183,715.64		\$14,706,301.18		\$16,684,349.82	\$16,230,062.45			(\$454,287.37)
<b>Expenses:</b>	\$17,583,085.00		\$17,160,973.72		\$17,633,749.82	\$17,179,462.45			
<b>Revenues Over (Under) Expenditures</b>	\$10,076.38		\$42,575.28		\$12,662.52	\$5,093.61			





**City of Benton - General Fund**  
**2019 Proposed Revenues**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
<b>Revenues:</b>						
600.06 Sales & Use Tax (1.00%)	(6,465,325.00)	(6,895,668.00)	(7,494,960.00)	(7,875,000.00)	(7,432,310.88)	(442,689.13)
691.15 Sales & Use Tax (Public Safety-.5%)	(258,613.00)	(275,827.00)	(3,747,480.00)	(2,706,137.04)	(2,677,059.00)	(29,078.04)
691.17 Operating Transfer-PSF-Police	(1,498,738.00)	(1,505,580.00)				-
691.19 Operating Transfer-PSF-Fire	(1,092,663.00)	(2,732,618.00)				-
691.33 Operating Transfer-PSF-Animal	(32,327.00)	(34,478.00)				-
<b>Sales Tax Revenue Total</b>	<b>(9,347,666.00)</b>	<b>(11,444,171.00)</b>	<b>(11,242,440.00)</b>	<b>(10,581,137.04)</b>	<b>(10,109,369.88)</b>	<b>(471,767.17)</b>
635.02 Benton Utilities Franchise Taxes	(1,876,566.00)	(1,847,463.00)	(1,900,000.00)	(2,217,678.00)	(2,220,284.85)	2,606.85
600.01 Franchise Taxes	(275,000.00)	(315,000.00)	(189,515.32)	(189,515.32)	(259,574.32)	70,059.00
600.02 State Taxes	(490,011.00)	(486,598.00)	(492,199.94)	(554,729.50)	(512,879.50)	(41,850.00)
600.03 County Taxes	(1,486,139.00)	(1,363,245.00)	(1,439,164.00)	(1,561,955.52)	(1,561,955.52)	(0.00)
600.04 Local Alcohol Taxes	(61,954.00)	(73,484.00)	(86,401.00)	(115,950.00)	(114,300.00)	(1,650.00)
600.05 Fire Insurance Taxes	(22,070.00)	(21,810.00)	(22,000.00)	(25,000.00)	(25,000.00)	-
<b>Tax Revenue Total</b>	<b>(4,211,740.00)</b>	<b>(4,107,600.00)</b>	<b>(4,129,280.26)</b>	<b>(4,664,828.34)</b>	<b>(4,693,994.19)</b>	<b>29,165.85</b>
605.01 Fines	(227,470.00)	(217,042.00)	(225,000.00)	(215,000.00)	(185,000.00)	(30,000.00)
605.02 Court Costs	(54,205.00)	(52,598.00)	(54,205.00)	(57,500.00)	(55,000.00)	(2,500.00)
605.03 Municipal Court	(12,741.00)	(11,386.00)	(12,000.00)	(13,500.00)	(13,000.00)	(500.00)
605.04 Accident Reports	(12,520.00)	(13,760.00)	(12,000.00)	(18,000.00)	(18,000.00)	0.00
605.06 Rezoning/Plat Approval	(2,424.00)	(7,372.00)	(6,500.00)	(7,500.00)	(7,000.00)	(500.00)
605.07 Municipal Court-Probation	(2,665.00)	(1,758.00)	(2,500.00)	(1,500.00)	(1,300.00)	(200.00)
605.08 Warrants-Act 726 '89-Fees	(22,050.00)	(24,300.00)	(25,000.00)	(22,500.00)	(21,000.00)	(1,500.00)
605.09 Other	(7,036.00)	(7,863.00)	(7,000.00)	(8,000.00)	(6,000.00)	(2,000.00)
605.11 Court Automation Fees	(32,243.00)	(33,291.00)	(35,000.00)	(34,000.00)	(34,000.00)	0.00
605.21 Child Passenger Protection	(49.00)	(24.00)	(50.00)	(10.00)	(10.00)	0.00
<b>Fines &amp; Fees Revenue Total</b>	<b>(373,403.00)</b>	<b>(369,394.00)</b>	<b>(379,255.00)</b>	<b>(377,510.00)</b>	<b>(340,310.00)</b>	<b>(37,200.00)</b>
610.01 Plumbing Permit	(75,067.00)	(64,050.00)	(80,000.00)	(60,000.00)	(56,000.00)	(4,000.00)
610.02 Electric Permit	(118,148.00)	(81,787.00)	(100,000.00)	(70,000.00)	(68,000.00)	(2,000.00)
610.03 Building Permit	(102,925.00)	(89,515.00)	(120,000.00)	(85,000.00)	(84,000.00)	(1,000.00)
610.04 Fireworks Permit	(4,050.00)	(4,500.00)	(5,000.00)	(5,000.00)	(5,000.00)	0.00
610.05 HVAC Permit	(54,842.00)	(35,281.00)	(40,000.00)	(35,000.00)	(32,500.00)	(2,500.00)
610.09 Alcohol License	(40,258.00)	(44,221.00)	(50,000.00)	(50,000.00)	(45,000.00)	(5,000.00)
615.01 Privilege License	(78,183.00)	(83,373.00)	(90,000.00)	(85,000.00)	(85,000.00)	0.00
615.04 Contractors License	(8,600.00)	(9,150.00)	(8,600.00)	(11,000.00)	(10,500.00)	(500.00)
<b>Permits &amp; Licenses Revenue Total</b>	<b>(482,073.00)</b>	<b>(411,877.00)</b>	<b>(493,600.00)</b>	<b>(401,000.00)</b>	<b>(386,000.00)</b>	<b>(15,000.00)</b>

**City of Benton - General Fund**  
**2019 Proposed Revenues**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
635.05 Pole Rental-CATV/Tel/etc.	(122,910.00)	(122,910.00)	(122,911.00)	(123,417.00)	(123,417.00)	0.00
635.06 Communications Tower Rental, etc.	(17,418.00)	(17,418.00)	(17,418.00)	(17,418.00)	(17,418.00)	0.00
655.35 Returned Checks	(200.00)	(90.00)	(60.00)	(100.00)	(100.00)	0.00
680.01 Interest Income	(885.00)	(688.00)	(750.00)	(3,500.00)	(3,800.00)	300.00
680.06 Asset Disposition Gain	(34,861.00)	(76,375.00)	(11,077.00)	0.00	0.00	0.00
680.08 Act 474 '99-Ark Con Ind Trn-5%	(732.00)	(855.00)	(1,000.00)	(1,000.00)	(750.00)	(250.00)
680.09 Other	(8,446.00)	(10,742.00)	(10,001.00)	(10,000.00)	(6,000.00)	(4,000.00)
680.10 Int Inc-Restricted Accounts	(738.00)	(795.00)	(750.00)	(7,000.00)	(7,500.00)	500.00
680.11 Donations	(565.00)	(43.00)	(5,000.00)	(5,000.00)	(500.00)	(4,500.00)
680.13 Farmers Mkt Rentals (moved to Parks)	0.00	0.00	0.00	(5,000.00)	0.00	(5,000.00)
680.14 Farmers Market	0.00	(215,050.00)	(123,000.00)	(80,250.00)	(97,067.00)	16,817.00
680.15 City Events	0.00	(4,115.00)	(3,000.00)	(65,000.00)	(65,000.00)	0.00
680.17 Transfer from Restricted Funds	0.00	0.00	0.00	0.00	0.00	0.00
680.18 Grants-State	(6,325.00)	(7,943.00)	0.00	0.00	0.00	0.00
680.19 Grants-Federal	0.00	(413,778.00)	(450,000.00)	0.00	0.00	0.00
680.20 Grants-Police	(49,169.00)	(51,830.00)	(84,642.00)	(85,500.00)	(85,500.00)	0.00
680.21 Other-Police	(204,482.00)	(214,360.00)	(223,878.00)	(263,430.00)	(263,430.00)	0.00
680.76 Emerg Srv-CSEPP/FEMA, etc.	(309,753.00)	(3,128.00)	0.00	0.00	0.00	0.00
A&P transfer	0.00	0.00	0.00	(15,000.00)	(15,000.00)	0.00
<b>Miscellaneous Revenue Total</b>	<b>(756,484.00)</b>	<b>(1,140,120.00)</b>	<b>(1,053,487.00)</b>	<b>(681,615.00)</b>	<b>(685,482.00)</b>	<b>3,867.00</b>
690.21 loan proceeds	0.00	(300,000.00)	0.00	0.00	0.00	0.00
690.33 Operating Transfer-Animal Fund	422,026.00	420,000.00	480,000.00	480,000.00	480,000.00	0.00
690.35 Operating Transfer-Parks Fund	(90,000.00)	(90,000.00)	(180,000.00)	(300,000.00)	(300,000.00)	0.00
690.43 Operating Transfer-Street Fund	(150,000.00)	(150,000.00)	(200,000.00)	(200,000.00)	(200,000.00)	0.00
<b>Transfers Total</b>	<b>182,026.00</b>	<b>(120,000.00)</b>	<b>100,000.00</b>	<b>(20,000.00)</b>	<b>(20,000.00)</b>	<b>-</b>
<b>Total Revenues</b>	<b>(14,669,971.00)</b>	<b>(17,593,162.00)</b>	<b>(17,198,062.26)</b>	<b>(16,726,090.38)</b>	<b>(16,235,156.06)</b>	<b>(490,934.32)</b>

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

GENERAL FUND

\$

2015 Actual	(5,873,359)
2016 Actual	(6,465,325)
2017 Actual	(6,895,668)
2018 Budgeted	(7,494,960)

Chart of Accounts Number: 600.060 10.00

Request: (7,432,311)

Account Title: General Revenues: Sales Tax

Explanation:

Includes:

1% Sales Tax

2018 receipts

(\$7,251,035)

effect of a 2.5% increase over 2018 receipts

(\$181,276)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(1,123,269)
2015 Actual	(2,603,562)
2016 Actual	(2,882,341)
2017 Actual	(4,548,503)
2018 Budgeted	(3,747,480)

Chart of Accounts Number: 691.150 10.00

Request: (2,677,059)

Account Title: General Revenues: Public Safety Transfer

Explanation:

Includes:

.5% Sales Tax

will only transfer Personnel expenses

Communications

(\$281,207)

Police

(\$1,238,521)

Fire

(\$1,157,331)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(1,762,182)
2015 Actual	(1,838,207)
2016 Actual	(1,876,566)
2017 Actual	(1,847,463)
2018 Budgeted	(1,900,000)

Chart of Accounts Number: 635.020 10.00

Request: (2,220,285)

Account Title: General Revenues: Benton Utilities Franchise Taxes

Explanation:

Includes:

Benton Utilities Franchise Taxes

5.48% utility revenue

2018 estimated receipts

(\$2,114,557)

effect of a 5% increase over 2018 receipts

(\$105,728)

Completed by:

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018**

**GENERAL FUND**

\$

2014 Actual	(743,000)
2015 Actual	(730,000)
2016 Actual	(275,000)
2017 Actual	(315,000)
2018 Budgeted	(189,515)

Chart of Accounts Number: **600.010 10.00**

Request: **(259,574)**

Account Title: **General Revenues: Franchise Taxes**

**Explanation:**

**Includes:**

<u>Franchisees</u>	<u>Estimated Taxable Sales</u>	<u>Rate</u>	
AT&T - local line	868,425	5.00%	43,421
AT&T - video service	2,597,289	5.00%	129,864
Centerpoint	8,950,071	4.25%	380,378
Entergy	450,484	4.25%	19,146
Fidelity	1,930,830	5.00%	96,542
First Electric	5,497,648	5.20%	285,878
Windstream	485,478	5.00%	24,274
Total Franchise	\$ 20,780,225		\$ 979,503
2015 Franchise Fee Imp. Bonds			334,006
2012 Franchsie Fee - Sharon Wright & Nalley			283,075
			0
Franchise Excess			<u>362,422</u>
Reserve 2 months payments			102,848
Franchise Available for transfer			<u>259,574</u>

Completed by:

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018**

**GENERAL FUND**

\$

2014 Actual	(503,283)
2015 Actual	(485,274)
2016 Actual	(490,011)
2017 Actual	(486,598)
2018 Budgeted	(492,200)

Chart of Accounts Number: **600.020 10.00**

Request: **(512,880)**

Account Title: **General Revenues: State Taxes**

**Explanation:**

**Includes:**

	<u>Estimated Population</u>		<u>Rate</u>	
General Turnback	33,089	\$	15.50	512,880

Completed by:

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2018**

**GENERAL FUND**

\$

2014 Actual	(1,786,112)
2015 Actual	(1,850,479)
2016 Actual	(1,486,139)
2017 Actual	(1,363,245)
2018 Budgeted	(1,439,164)

Chart of Accounts Number: **600.030 10.00**

**Request:** (1,561,956)

**Account Title:** **General Revenues: County Taxes**

**Explanation:**

**Includes:**

County Taxes

Real Estate	447,237,390	0.28%	1,252,265
Personal	107,475,325	0.28%	300,931
Utility	12,199,130	0.28%	34,158
Total	<b>\$566,911,845</b>		<b>\$1,587,353</b>

Estimated Treasurers payments	98.40%	<span style="color: red;">(\$1,561,956)</span>
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Completed by:

Date: **01/04/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018**

**GENERAL FUND**

\$

2014 Actual	(55,337)
2015 Actual	(57,408)
2016 Actual	(61,954)
2017 Actual	(73,484)
2018 Budgeted	(86,401)

Chart of Accounts Number: **600.040 10.00**

Request: **(114,300)**

Account Title: **General Revenues: Local Alcohol Taxes**

Explanation:

**Includes:**

<b><u>Restaurants</u></b>	
Applebee's	17,500
Benton Event Center	300
Cantina Cinco De Mayo	11,000
Chilis	22,000
Coltons	2,000
Cotija Grill	5,200
La Hacienda	13,500
Red Robin	11,000
Riviera Maya	1,800
Samurai Steakhouse	2,000
Texas Roadhouse	28,000
Total Alcohol Tax Collections on 10%	<b>\$ 114,300</b>

Completed by:

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(21,583)
2015 Actual	(20,417)
2016 Actual	(22,070)
2017 Actual	(21,810)
2018 Budgeted	(22,000)

Chart of Accounts Number: 600.050 10.00

Request: (25,000)

Account Title: General Revenues: Fire Insurance Taxes

Explanation:

Includes:

(\$25,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(283,216)
2015 Actual	(265,680)
2016 Actual	(227,470)
2017 Actual	(217,042)
2018 Budgeted	(225,000)

Chart of Accounts Number: 605.010 10.00

Request: (185,000)

Account Title: General Revenues: Fines

Includes: Explanation:

(\$185,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(53,247)
2015 Actual	(54,205)
2016 Actual	(54,205)
2017 Actual	(52,598)
2018 Budgeted	(54,205)

Chart of Accounts Number: 605.020 10.00

Request: (55,000)

Account Title: General Revenues: Court Costs

Includes: Explanation:

(\$55,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(12,704)
2015 Actual	(11,258)
2016 Actual	(12,741)
2017 Actual	(11,386)
2018 Budgeted	(12,000)

Chart of Accounts Number: 605.030 10.00

Request: (13,000)

Account Title: General Revenues: Municipal Court

Explanation:

Includes:

(\$13,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(10,464)
2015 Actual	(10,719)
2016 Actual	(12,520)
2017 Actual	(13,760)
2018 Budgeted	(12,000)

Chart of Accounts Number: 605.400 10.00

Request: (18,000)

Account Title: General Revenues: Accident Reports

Explanation:

Includes:

(\$18,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(2,614)
2015 Actual	(2,928)
2016 Actual	(2,424)
2017 Budgeted	(7,372)
2018 Budgeted	(6,500)

Chart of Accounts Number: 605.060 10.00

Request: (7,000)

Account Title: General Revenues: Rezoning/Plat Approval

Explanation:

Includes:

(\$7,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(3,548)
2015 Actual	(3,569)
2016 Actual	(2,665)
2017 Actual	(1,758)
2018 Budgeted	(2,500)

Chart of Accounts Number: 605.070 10.00

Request: (1,300)

Account Title: General Revenues: Municipal Court-Probation

Explanation:

Includes:

(\$1,300)

Completed by:

Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(46,300)
2015 Actual	(47,403)
2016 Actual	(22,050)
2017 Budgeted	(24,300)
2018 Budgeted	(25,000)

Chart of Accounts Number: 605.080 10.00

Request: (21,000)

Account Title: General Revenues: Warrants-Act 726 '89-Fees

Explanation:

Includes:

(\$21,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(7,133)
2015 Actual	(5,785)
2016 Actual	(7,036)
2017 Actual	(7,863)
2018 Budgeted	(7,000)

Chart of Accounts Number: 605.090 10.00

Request: (6,000)

Account Title: General Revenues: Other

Explanation:

Includes:

(\$6,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(33,488)
2015 Actual	(36,450)
2016 Actual	(32,243)
2017 Budgeted	(33,291)
2018 Budgeted	(35,000)

Chart of Accounts Number: 605.110 10.00

Request: (34,000)

Account Title: General Revenues: Court Automation Fees

Explanation:

Includes:

(\$34,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(59)
2015 Actual	(130)
2016 Actual	(49)
2017 Actual	(24)
2018 Budgeted	(50)

Chart of Accounts Number: 605.210 10.00

Request: (10)

Account Title: General Revenues: Child Passenger Protection

Explanation:

Includes:

(\$10)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(57,501)
2015 Actual	(111,774)
2016 Actual	(75,067)
2017 Actual	(64,050)
2018 Budgeted	(80,000)

Chart of Accounts Number: 610.010 10.00

Request: (56,000)

Account Title: General Revenues: Plumbing Permit

Explanation:

Includes:

(\$56,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(73,268)
2015 Actual	(92,650)
2016 Actual	(118,148)
2017 Actual	(81,787)
2018 Budgeted	(100,000)

Chart of Accounts Number: 610.020 10.00

Request: (68,000)

Account Title: General Revenues: Electric Permit

Explanation:

Includes:

(\$68,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(69,842)
2015 Actual	(175,476)
2016 Actual	(102,925)
2017 Actual	(89,515)
2018 Budgeted	(120,000)

Chart of Accounts Number: 610.030 10.00

Request: (84,000)

Account Title: General Revenues: Building Permit

Explanation:

Includes:

(\$84,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(2,500)
2015 Actual	(2,500)
2016 Actual	(4,050)
2017 Actual	(4,500)
2018 Budgeted	(5,000)

Chart of Accounts Number: 610.040 10.00

Request: (5,000)

Account Title: General Revenues: Fireworks Permit

Explanation:

Includes:

(\$5,000)

Completed by:

Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(19,376)
2015 Actual	(24,770)
2016 Actual	(54,842)
2017 Budgeted	(35,281)
2018 Budgeted	(40,000)

Chart of Accounts Number: 610.050 10.00

Request: (32,500)

Account Title: General Revenues: HVAC Permit

Explanation:

Includes:

(\$32,500)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(120)
2015 Actual	(7,480)
2016 Actual	(40,258)
2017 Actual	(44,221)
2018 Budgeted	(50,000)

Chart of Accounts Number: 610.090 10.00

Request: (45,000)

Account Title: General Revenues: Alcohol License

Explanation:

Includes:

(\$45,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(73,013)
2015 Actual	(76,698)
2016 Actual	(78,183)
2017 Budgeted	(83,373)
2018 Budgeted	(90,000)

Chart of Accounts Number: 615.010 10.00

Request: (85,000)

Account Title: General Revenues: Privilege License

Explanation:

Includes:

(\$85,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(8,000)
2015 Actual	(9,000)
2016 Actual	(8,600)
2017 Actual	(9,150)
2018 Budgeted	(8,600)

Chart of Accounts Number: 615.040 10.00

Request: (10,500)

Account Title: General Revenues: Contractors License

Explanation:

Includes:

(\$10,500)

Completed by:

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018**

**GENERAL FUND**

\$

2014 Actual	(122,910)
2015 Actual	(122,910)
2016 Actual	(122,910)
2017 Actual	(122,910)
2018 Budgeted	(122,911)

Chart of Accounts Number: **635.050 10.00**

Request: **(123,417)**

Account Title: **General Revenues: Pole Rental-CATV/Tel/etc.**

**Explanation:**

**Includes:**

	<u># of Poles</u>	<u>Rate</u>	
AT&T - local line	1,878	\$ 10.00	18,780
Fidelity	5,693	\$ 18.00	102,474
Windstream	94	\$ 23.00	2,162
Total Pole Rental	\$ 7,665		\$ 123,417

Completed by:

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(25,095)
2015 Actual	(14,515)
2016 Actual	(17,418)
2017 Actual	(17,418)
2018 Budgeted	(17,418)

Chart of Accounts Number: 635.060 10.00

Request: (17,418)

Account Title: General Revenues: Communications Tower Rental, etc.

Explanation:

Includes:

(\$17,418)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(175)
2015 Actual	(90)
2016 Actual	(200)
2017 Actual	(90)
2018 Budgeted	(60)

Chart of Accounts Number: 655.350 10.00

Request: (100)

Account Title: General Revenues: Returned Checks

Explanation:

Includes:

(\$100)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(1,335)
2015 Actual	(1,133)
2016 Actual	(885)
2017 Actual	(688)
2018 Budgeted	(750)

Chart of Accounts Number: 680.010 10.00

Request: (3,800)

Account Title: General Revenues: Interest Income

Explanation:

Includes:

(\$3,800)

Completed by:

Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(96,064)
2015 Actual	0
2016 Actual	(34,861)
2017 Actual	(76,375)
2018 Budgeted	(11,077)

Chart of Accounts Number: 680.060 10.00

Request: 0

Account Title: General Revenues: Asset Disposition Gain

Explanation:

Includes:

\$0

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(235)
2015 Actual	(1,875)
2016 Actual	(732)
2017 Actual	(855)
2018 Budgeted	(1,000)

Chart of Accounts Number: 680.080 10.00

Request: (750)

Account Title: General Revenues: Act 474 '99-Ark Con Ind Trn-5%

Explanation:

Includes:

(\$750)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(5,865)
2015 Actual	(8,010)
2016 Actual	(8,446)
2017 Actual	(10,742)
2018 Budgeted	(10,001)

Chart of Accounts Number: 680.090 10.00

Request: (6,000)

Account Title: General Revenues: Other

Explanation:

Includes:

(\$6,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(739)
2015 Actual	(829)
2016 Actual	(738)
2017 Actual	(795)
2018 Budgeted	(750)

Chart of Accounts Number: 680.100 10.00

Request: (7,500)

Account Title: General Revenues: Int Inc-Restricted Accounts

Explanation:

Includes:

(\$7,500)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(300)
2015 Actual	(3,712)
2016 Actual	(565)
2017 Actual	(43)
2018 Budgeted	(5,000)

Chart of Accounts Number: 680.110 10.00

Request: (500)

Account Title: General Revenues: Donations

Explanation:

Includes:

(\$500)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	(215,050)
2018 Budgeted	(123,000)

Chart of Accounts Number: 680.140 10.00

Request: (97,067)

Account Title: General Revenues: Farmers Market

Explanation:

Includes:

Donations

(\$97,067)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	(4,115)
2018 Budgeted	(3,000)

Chart of Accounts Number: 680.150 10.00

Request: (65,000)

Account Title: General Revenues: City Events

Explanation:

Includes:

Independence Day Bash	(\$50,000)
Coffin Races	(\$10,000)
Other	(\$5,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Budgeted	0

Chart of Accounts Number: 680.170 10.00

Request: 0

Account Title: General Revenues: Transfer from Restricted Funds

Explanation:

Includes:

\$0

Completed by:

Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	(54,315)
2015 Actual	(13,392)
2016 Actual	(6,325)
2017 Actual	(7,943)
2018 Budgeted	0

Chart of Accounts Number: 680.180 10.00

Request: 0

Account Title: General Revenues: Grants-State

Explanation:

Includes:

\$0

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	(413,778)
2018 Budgeted	(450,000)

Chart of Accounts Number: 680.190 10.00

Request: 0

Account Title: General Revenues: Grants-Federal

Explanation:

Includes:

SAFER grant expired at the end of 2018 \$0

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2015 Actual	(41,539)
2016 Actual	(49,169)
2017 Actual	(51,830)
2018 Budgeted	(84,642)

Chart of Accounts Number: 680.200 10.00

Request: (85,500)

Account Title: General Revenues: Grants-Police

Explanation:

Includes:

DWI Taskforce*	(\$17,000)
Seatbelt Taskforce*	(\$12,000)
Speed Enforcement Taskforce	(\$6,000)
HSI Taskforce*	(\$30,000)
Child Safety Seat Program*	(\$2,000)
Distracted Driving	(\$1,500)
FBI Taskforce	(\$17,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2018**  
GENERAL FUND

\$

2015 Actual	(204,565)
2016 Actual	(204,482)
2017 Actual	(214,360)
2018 Budgeted	(223,878)

Chart of Accounts Number: **680.210 10.00**

Request: **(263,430)**

Account Title: **General Revenues: Other-Police**

Explanation:

**Includes:**

SRO Reimbursement	5 officers reimbursed by BHS	(\$209,024)
HIDTA/ BICEP Taskforce*		(\$20,000)
DEA Taskforce*		(\$34,406)

Completed by:

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2018**  
GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	(309,753)
2017 Budgeted	(3,128)

Chart of Accounts Number: **680.760 10.00**

Request: 0

Account Title: **General Revenues: Emerg Srv-CSEPP/FEMA, etc.**

Explanation:

**Includes:**

**\$0**

Completed by:

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual  
2015 Actual  
2016 Actual  
2017 Actual  
2018 Budgeted

Chart of Accounts Number: 10.00

Request: (15,000)

Account Title: General Revenues: A&P Transfer

Explanation:

Includes:

A&P Indirect Cost rate

will only transfer Personnel expenses at a rate of actual usage

(\$15,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	(300,000)
2018 Budgeted	0

Chart of Accounts Number: 690.210 10.00

Request: 0

Account Title: General Revenues: Loan Proceeds

Explanation:

Includes:

\$0

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	348,000
2015 Actual	420,000
2016 Actual	422,026
2017 Actual	420,000
2018 Budgeted	480,000

Chart of Accounts Number: 690.330 10.00

Request: 480,000

Account Title: General Revenues: Operating Transfer-Animal Fund

Explanation:

Includes:

\$480,000

Completed by:

Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

GENERAL FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	(90,000)
2017 Budgeted	(90,000)
2018 Budgeted	(180,000)

Chart of Accounts Number: 690.350 10.00

Request: (300,000)

Account Title: General Revenues: Operating Transfer-Parks Fund

Explanation:

Includes:

(\$300,000)

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018  
GENERAL FUND

\$

2014 Actual	0
2015 Actual	(48,000)
2016 Actual	(150,000)
2017 Budgeted	(150,000)

Chart of Accounts Number: 690.430 10.00

Request: (200,000)

Account Title: General Revenues: Operating Transfer-Street Fund

Explanation:

Includes:

(\$200,000)

Completed by:

Date: 01/04/2019

# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## ELECTED OFFICIALS





**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**Elected Officials**

**Highlights:**

<b>Personnel</b>		
	Executive Assistant/ Marketing Director consolidated in 2019 = increase to EO but savings of <b>(\$31,013)</b> to total budget	
	Temporary position in 2018 but not 2019 = difference of <b>(\$15,000)</b>	
<b>'720.22 Insurance</b>	2019 addition of funding Mayor's insurance with family coverage = difference of <b>\$15,535</b>	
<b>Operations &amp; Maintenance</b>		
<b>'770.71 Rentals</b>	in 2018 vacated 1 of 2 lease halfway through year = 2019 savings of <b>(\$10,200)</b>	
<b>Supplies &amp; Services</b>	Marketing supplies & services included in Elected Officials in 2018 but moved to Marketing in 2019 = difference of <b>(\$4,180)</b>	
<b>Outside Services</b>		
<b>'820.21 Professional Services</b>	Annual Audit plan to use Legislative Audit in 2019 = savings of <b>(\$50,000)</b>	<b>\$0</b>
	Outside attorneys (if needed)	<b>\$10,000</b>
	Professional Services	<b>\$23,000</b>
<b>'820.22 Advertising</b>	Moved to Marketing in 2019 = difference of <b>(\$7500)</b>	
<b>'820.24 Computer Services</b>	Reduced due to IT managed in house = savings of <b>(\$3000)</b>	
<b>'820.34 Elections</b>	estimated cost for one special election if needed	<b>\$15,000</b>
	promotional incentives moved entirely in 2019 to Comm & Econ Dev dept = difference of <b>(\$40,000)</b>	
<b>'820.43 Economic Development</b>	2018 included Independence Day Bash, moved to Marketing in 2019 = difference of <b>(\$22,000)</b>	
<b>Educational/ Promotional</b>		
	Promotional & employee appreciation program moved to Marketing in 2019 = difference of <b>(\$15,600)</b>	
<b>'840.41 Public Relations</b>	Youth Council	<b>\$4,000</b>
	Spook City/ Coffin Races included in 2018, moved to Marketing in 2019 = difference of <b>(\$5,000)</b>	
	Annual trash service to Downtown Benton, Inc. merchants	<b>\$5,000</b>
<b>Capital Assets</b>		
<b>'850.80 Funding</b>	Interest payment for First Security Bank loan DSI	<b>\$54,000</b>
	Principal & Interest payment for Farmer's Market (2 of 3)	<b>\$110,000</b>
<b>'850.90 Non-deprec</b>	misc to include replacing worn or damaged furniture or items (computers)	<b>\$2,000</b>

**City of Benton - Elected Officials**  
**2019 Proposed Budget**

1/4/2019 7:38 AM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Expenditures:</b>						
700.01 Exempt	85,435.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00
700.02 Non-exempt	49,426.00	53,023.42	115,537.00	31,415.00	58,295.00	26,880.00
700.03 Alderpersons	90,346.00	88,269.15	90,000.00	90,000.00	90,000.00	0.00
700.04 Temporary	0.00	0.00	15,000.00	0.00	0.00	0.00
700.05 Overtime	0.00	0.00	0.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	0.00	0.00	0.00	0.00
<b>Salaries Total</b>	<b>225,207.00</b>	<b>226,292.57</b>	<b>305,537.00</b>	<b>206,415.00</b>	<b>233,295.00</b>	<b>26,880.00</b>
720.21 Taxes	11,966.00	12,125.73	11,111.00	10,358.16	12,648.35	2,290.19
720.22 Insurance	8,035.00	8,045.79	8,438.00	23,971.00	24,241.80	270.80
720.23 Retirement	5,618.00	7,581.83	7,831.00	4,398.10	8,161.30	3,763.20
720.24 Clothing	229.00	0.00	180.00	180.00	0.00	(180.00)
<b>Fringe Benefits Total</b>	<b>25,848.00</b>	<b>27,753.35</b>	<b>27,560.00</b>	<b>38,907.26</b>	<b>45,051.45</b>	<b>6,144.19</b>
<b>Personnel Total</b>	<b>251,055.00</b>	<b>254,045.92</b>	<b>333,097.00</b>	<b>245,322.26</b>	<b>278,346.45</b>	<b>33,024.19</b>
<b>Operations &amp; Maintenance</b>						
730.31 Fuel	979.00	928.47	1,440.00	1,000.00	1,000.00	0.00
730.32 Repairs & Maintenance	81.00	1,841.74	1,000.00	2,400.00	1,200.00	(1,200.00)
<b>Vehicle Total</b>	<b>1,060.00</b>	<b>2,770.21</b>	<b>2,440.00</b>	<b>3,400.00</b>	<b>2,200.00</b>	<b>(1,200.00)</b>
740.41 Facility	126,798.00	257,645.42	2,400.00	1,200.00	0.00	(1,200.00)
740.42 Furn/Fixt/Ofc Equip	3,375.00	1,133.30	900.00	750.00	750.00	0.00
740.43 Miscellaneous Equipment	0.00	38.09	150.00	60.00	0.00	(60.00)
<b>Repairs &amp; Maintenance Total</b>	<b>130,173.00</b>	<b>258,816.81</b>	<b>3,450.00</b>	<b>2,010.00</b>	<b>750.00</b>	<b>(1,260.00)</b>
750.51 Office	1,385.00	853.57	2,000.00	2,000.00	2,000.00	0.00
750.52 Postage	312.00	242.15	240.00	240.00	240.00	0.00
750.53 Janitorial	208.00	1,376.17	240.00	60.00	0.00	(60.00)
750.54 Rugs, Rags, Towels, Etc.	1,328.00	2,286.90	240.00	60.00	0.00	(60.00)
750.58 Computer	428.00	463.78	2,000.00	1,000.00	500.00	(500.00)
750.61 First Aid	0.00	0.00	0.00	0.00	0.00	0.00
750.65 Refreshments	2,873.00	3,007.27	2,750.00	3,000.00	3,000.00	0.00
750.69 Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies Total</b>	<b>6,534.00</b>	<b>8,229.84</b>	<b>7,470.00</b>	<b>6,360.00</b>	<b>5,740.00</b>	<b>(620.00)</b>
770.70 Bank Fees	0.00	0.00	0.00	0.00	0.00	0.00
770.71 Rentals	20,400.00	20,641.93	20,400.00	10,200.00	10,200.00	0.00
770.79 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>Other Total</b>	<b>20,400.00</b>	<b>20,641.93</b>	<b>20,400.00</b>	<b>10,200.00</b>	<b>10,200.00</b>	<b>0.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>158,167.00</b>	<b>290,458.79</b>	<b>33,760.00</b>	<b>21,970.00</b>	<b>18,890.00</b>	<b>(3,080.00)</b>

**City of Benton - Elected Officials**  
**2019 Proposed Budget**

1/4/2019 7:38 AM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
810.12 Natural Gas	2,880.00	3,902.67	-	-	0.00	0.00
810.13 Telephone	4,519.00	2,770.97	4,200.00	3,000.00	3,000.00	0.00
810.14 Trash Collection	3,178.00	2,901.01	-	-	0.00	0.00
810.18 Cell Phones	1,235.00	979.26	1,300.00	2,000.00	2,000.00	0.00
<b>Utilities Total</b>	<b>11,812.00</b>	<b>10,553.91</b>	<b>5,500.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>
820.21 Professional	50,437.00	47,048.00	80,000.00	83,000.00	33,000.00	(50,000.00)
820.22 Advertising	8,860.00	12,202.79	10,000.00	7,500.00	0.00	(7,500.00)
820.23 Janitorial	30,792.00	33,887.91	0.00	0.00	0.00	0.00
820.24 Computer	4,088.00	1,399.06	6,200.00	6,000.00	3,000.00	(3,000.00)
820.29 Other	0.00	0.00	0.00	0.00	0.00	0.00
820.31 Insurance	12,954.00	13,222.93	18,000.00	18,000.00	18,000.00	0.00
820.34 Elections	20,258.00	0.00	30,000.00	15,000.00	15,000.00	0.00
820.43 Economic Development Promot	31,506.00	84,807.89	62,000.00	40,000.00	0.00	(40,000.00)
<b>Outside Services Total</b>	<b>158,895.00</b>	<b>192,568.58</b>	<b>206,200.00</b>	<b>169,500.00</b>	<b>69,000.00</b>	<b>(100,500.00)</b>
840.41 Public Relations	22,571.00	36,385.27	28,000.00	24,600.00	9,000.00	(15,600.00)
840.42 Travel & Meetings	2,067.00	720.00	1,500.00	1,500.00	1,500.00	0.00
840.43 Dues & Subscriptions	49,152.00	53,207.97	63,820.00	65,200.00	65,200.00	0.00
<b>Educational/Promotional Total</b>	<b>73,790.00</b>	<b>90,313.24</b>	<b>93,320.00</b>	<b>91,300.00</b>	<b>75,700.00</b>	<b>(15,600.00)</b>
850.10 Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00	0.00	0.00
850.80 Funding	12,000.00	33,000.00	154,000.00	164,000.00	164,000.00	0.00
850.90 Non Depreciable	2,176.00	325.89	2,000.00	5,000.00	2,000.00	(3,000.00)
<b>Asset Total</b>	<b>14,176.00</b>	<b>33,325.89</b>	<b>156,000.00</b>	<b>169,000.00</b>	<b>166,000.00</b>	<b>(3,000.00)</b>
<b>Total Expenditures</b>	<b>694,294.00</b>	<b>871,266.33</b>	<b>827,877.00</b>	<b>702,092.26</b>	<b>612,936.45</b>	<b>(89,155.81)</b>
<b>General Fund increase over previous year</b>	<b>-5.56%</b>	<b>25.49%</b>	<b>-4.98%</b>	<b>-15.19%</b>	<b>-12.70%</b>	

## Elected Officials

2014	Actual	73,742
2015	Actual	75,550
2016	Actual	85,435
2017	Actual	85,000
2018	Revised	85,001

**Request: 85,000**

**Explanation:**

**\$85,000**

Date: 01/04/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	36,847
2015 Actual	44,676
2016 Actual	49,426
2017 Actual	53,023
2018 Revised	115,537

Chart of Accounts Number: **700.020 11.01**

**Request:** **58,295**

**Account Title:** **Human Resources: Salaries-Non-exempt**  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total

Payroll

\$

Executive Assistant/ Marketing Director  
consolidated 2 positions

**\$31,415 \$58,295**

Merit & Allowances

**\$0**

3% COLA increase effective July 1, 2019

**\$0**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	90,346
2015 Actual	85,846
2016 Actual	90,346
2017 Actual	88,269
2018 Revised	90,001

Chart of Accounts Number: **700.030 11.01**

**Request:** **90,000**

**Account Title:** **Human Resources: Salaries-Alderpersons**  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Aldersperson	Baptist	\$9,000
Aldersperson	Murphy	\$9,000
Aldersperson	Cash	\$9,000
Aldersperson	Reed	\$9,000
Aldersperson	Morrow	\$9,000
Aldersperson	Donnor	\$9,000
Aldersperson	Herzfeld	\$9,000
Aldersperson	Hart	\$9,000
Aldersperson	Lee	\$9,000
Aldersperson	Hamm	\$9,000

Completed by: **Tom Farmer**

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Elected Officials

	\$
2014 Actual	47,697
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	15,000

Chart of Accounts Number: 700.040 11.01

Request: -

Account Title: Human Resources: Salaries-Temporary

Explanation:

Includes:

Description

Total  
Payroll  
\$

Completed by: Tom Farmer

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

**Chart of Accounts Number:** 700.060 11.01

**Request:** -

**Account Title:** Human Resources: Salaries-Sick

**Explanation:**

**Includes:**

**Completed by:** Tom Farmer

**Date:** 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	10,369
2015 Actual	10,899
2016 Actual	11,966
2017 Actual	12,126
2018 Revised	11,111

Chart of Accounts Number: **720.210 11.01**

Request: **12,648**

Account Title: **Human Resources: Fringe Benefits - Taxes**

**Explanation:**

**Includes:**

<b>FICA- Employer Tax</b>	<b>\$11,013</b>
<b>Medicare-Employer Tax</b>	<b>\$1,305</b>
<b>State Unemployment</b>	<b>\$193</b>
<b>Workers' Comp</b>	<b>\$137</b>

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	10,905
2015 Actual	9,787
2016 Actual	8,035
2017 Actual	8,046
2018 Revised	8,438

Chart of Accounts Number: **720.220 11.01**

Request: **24,242**

Account Title: **Human Resources: Fringe Benefits - Insurance**

**Explanation:**

**Includes:**

Health Prem	\$20,621
Life AD&D	\$1,554
Disability	\$875
Special Life Ins	\$960
EAP Services	\$232

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	<b>5,404</b>
2015 Actual	<b>4,814</b>
2016 Actual	<b>5,618</b>
2017 Actual	<b>7,582</b>
2018 Revised	<b>7,831</b>

**Chart of Accounts Number: 720.230 11.01**

**Request: 8,161**

**Account Title: Human Resources: Fringe Benefits - Retirement**

**Explanation:**

**Includes:**

**Simmons First/Stephens**

**\$8,161**

**Completed by: Tom Farmer**

**Date: 01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	229
2017 Actual	0
2018 Revised	180

Chart of Accounts Number: **720.240 11.01**

Request:           -

Account Title: **Human Resources: Fringes-Clothing**

**Explanation:**

**Includes:**

Clothing

~~\$180~~      \$0

Completed by: **Tom Farmer**

Date: **01/04/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	1,262
2015 Actual	1,091
2016 Actual	979
2017 Actual	928
2018 Revised	1,440

Request:	<u>1,000</u>
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Chart of Accounts Number: **730.310 11.01**

Account Title: **O&M: Vehicle-Fuel**

**Explanation:**  
**Fuel for general department operation**  
gasoline, diesel, etc. used as a fuel source for trucks,  
**\$1,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	78
2015 Actual	1,115
2016 Actual	81
2017 Actual	1,842
2018 Revised	1,000

Chart of Accounts Number: **730.320 11.01**

Request: **1,200**

Account Title: **O&M: Vehicle-R & M**

**Explanation:**

**Repair & Maintenance for general vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

**\$2,400**

**\$1,200**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	117,079
2015 Actual	48,337
2016 Actual	126,798
2017 Actual	257,645
2018 Revised	2,400

**Chart of Accounts Number: 740.410 11.01**

**Request: -**

**Account Title: O&M: R & M-Facility**

**Explanation:**

**Repair & Maintenance for general operation**

upkeep and repairs of facilities,  
maintaining any part of buildings & grounds  
includes such items as: light fixtures, A/C or  
maintaining any part of buildings & grounds  
heating units, and pest or termite services.

**\$1,200**

**\$0**

**Completed by: Tom Farmer**

**Date: 01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	3,607
2015 Actual	3,375
2016 Actual	3,375
2017 Actual	1,133
2018 Revised	900

**Chart of Accounts Number: 740.420 11.01**

**Request: 750**

**Account Title: O&M: R & M-Furniture & Fixtures**

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**

includes such items as: repairs of computers, copiers, desks & chairs  
fax machines, filing cabinets

**\$150**

Copier (full year of new copier at cheaper rate)

**\$600**

**Completed by: Tom Farmer**

**Date: 01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	45
2015 Actual	33
2016 Actual	-
2017 Actual	38
2018 Revised	150

Chart of Accounts Number: **740.430 11.01**

Request: -

Account Title: **O&M: R & M-Miscellaneous Equipment**

**Explanation:**

**Repair & Maintenance of miscellaneous equipment**

includes such items as: repairs of forklifts, tractors, mowers, mules, ATVs,  
leaf blowers, edgers, chain saws, lawn mowers, radios, weed trimmers,  
air compressors, fire extinguishers, tool boxes

2 cycle fuel mix, pre-mixed fuel for misc. equip      ~~\$60~~      \$0

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	1,629
2015 Actual	3,335
2016 Actual	1,385
2017 Actual	854
2018 Revised	2,000

**Chart of Accounts Number:** 750.510 11.01

**Request:** 2,000

**Account Title:** O&M: Supplies-Office

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements,  
binders, envelopes, file folders, misc. office products

**Completed by:** Tom Farmer

**Date:** 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	139
2015 Actual	126
2016 Actual	312
2017 Actual	242
2018 Revised	240

Chart of Accounts Number: **750.520 11.01**

**Request:** 240

**Account Title:** **O&M: Supplies-Postage**

**Explanation:**

**Postage**

includes postage for the department

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	312
2015 Actual	186
2016 Actual	208
2017 Actual	1,376
2018 Revised	240

Chart of Accounts Number: **750.530 11.01**

**Request: \$0**

**Account Title: O&M: Supplies-Janitorial**

**Explanation:**

**Supplies - Janitorial**

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, dog waste bags, other misc. supplies

**\$60**

**\$0**

Completed by: **Tom Farmer**

Date: **01/04/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	2,155
2015 Actual	2,253
2016 Actual	1,328
2017 Actual	2,287
2018 Revised	240

Chart of Accounts Number: **750.540 11.01**

**Request: \$0**

**Account Title: O&M: Supplies-Rugs, Rags, Towels, etc. Rentals**

**Explanation:**

**Janitorial Supplies for Benton Municipal Complex**

includes such items as: Cintas services for rugs, towels, etc.  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, other misc. supplies

**\$60**

**\$0**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	656
2015 Actual	2,793
2016 Actual	428
2017 Actual	464
2018 Revised	2,000

Chart of Accounts Number: **750.580 11.01**

Request: **500**

Account Title: **O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

**\$1,000**      **500**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

\$

2014 Actual	2,200
2015 Actual	4,071
2016 Actual	2,873
2017 Actual	3,007
2018 Revised	2,750

Chart of Accounts Number: **750.650 11.01**

**Request:** **3,000**

**Account Title: O&M: Supplies-Refreshments**

**Explanation:**

**Refreshments**

includes such items for required business meetings, special occasions, etc

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	7,650
2015 Actual	17,000
2016 Actual	20,400
2017 Actual	20,642
2018 Revised	20,400

Chart of Accounts Number: **770.710 11.01**

**Request: 10,200**

**Account Title: O&M: Other-Rentals**

**Explanation:**

**Lease properties**

205 E South St, Suite 1 (Res. #44 of 2017)

**\$10,200**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	5,028
2015 Actual	5,665
2016 Actual	2,880
2017 Actual	3,903
2018 Revised	-

**Chart of Accounts Number: 810.120 11.01**

**Request: -**

**Account Title: O&M: Utilities-Natural Gas**

**Explanation:**

**Completed by: Tom Farmer**

**Date: 01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	4,009
2015 Actual	4,017
2016 Actual	4,519
2017 Actual	2,771
2018 Revised	4,200

Request:	<u>3,000</u>
----------	--------------

Chart of Accounts Number: **810.130 11.01**

Account Title: **O&M: Utilities-Telephone**

**Explanation:**  
**service provided by Benton Utilities telephone**

	Rate	Quantity	
<b>current service level</b>	\$250.00	12 months	<b>\$3,000</b>

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	3,297
2015 Actual	3,283
2016 Actual	3,178
2017 Actual	2,901
2018 Revised	-

**Chart of Accounts Number: 810.140 11.01**

**Request: -**

**Account Title: O&M: Utilities-Trash Collection**

**Explanation:**

**Completed by: Tom Farmer**

**Date: 01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	1,669
2015 Actual	1,278
2016 Actual	1,235
2017 Actual	979
2018 Revised	1,300

**Chart of Accounts Number: 810.180 11.01**

**Request: 2,000**

**Account Title: O&M: Utilities-Cell Phones**

**Explanation:**

**service provided by AT&T**

includes service, replacements, upgrades & accessories

**Rate**

**Quantity**

**current service level \$150.00 12 months \$1,800**

**additions \$200**

**replacements, upgrades, etc**

**Completed by: Tom Farmer**

**Date: 01/04/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	58,567
2015 Actual	48,790
2016 Actual	50,437
2017 Actual	47,048
2018 Revised	80,000

Chart of Accounts Number: **820.210 11.01**

Request: **33,000**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: vaccinations, drug tests,  
medical/ physicals from doctors, consultants, legal

**\$23,000**

**Annual audit fees**

~~**\$50,000**~~

**\$0**

2019 plan is to use Bureau of Legislative Audit

**Outside attorneys (if needed)**

**\$10,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	6,988
2015 Actual	8,018
2016 Actual	8,860
2017 Actual	12,203
2018 Revised	10,000

Chart of Accounts Number: **820.220 11.01**

Request: **0**

Account Title: **O&M: Outside Services - Advertising**

**Explanation:**

**Advertising**

cost of publishing ordinances, financials, bid solicitations  
job notices, and miscellaneous marketing

2019 move all to Marketing **\$7,500** **\$0**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	27,987
2015 Actual	27,504
2016 Actual	30,792
2017 Actual	33,888
2018 Revised	-

**Chart of Accounts Number:** 820.230 11.01

**Request:** 0

**Account Title:** O&M: Outside Services - Janitorial

**Explanation:**

**Completed by:** Tom Farmer

**Date:** 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	12,276
2015 Actual	8,169
2016 Actual	4,088
2017 Actual	1,399
2018 Revised	6,200

Chart of Accounts Number: **820.240 11.01**

Request: **3,000**

Account Title: **O&M: Outside Services-Computer**

**Explanation:**

**Outside computer services**

<b>programming &amp; service calls, etc.</b>	<b>\$6,000</b>	<b>\$3,000</b>
reduced due to IT managed in house		

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	25,761
2015 Actual	13,794
2016 Actual	12,954
2017 Actual	13,223
2018 Revised	18,000

Chart of Accounts Number: **820.310 11.01**

Request: **18,000**

Account Title: **O&M: Outside Services-Insurance P&C**

**Explanation:**

**Property & Casualty Insurance**

includes insurance coverage such as: building & contents,  
general liability, and vehicles

**Buildings & Properties** **\$15,000**

**Vehicles** **\$3,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	16,432
2015 Actual	-
2016 Actual	20,258
2017 Actual	-
2018 Revised	30,000

Chart of Accounts Number: **820.340 11.01**

Request: **15,000**

Account Title: **O&M: Outside Services-Elections**

**Explanation:**

**Elections**

estimated cost for one special election if needed

**\$15,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	32,176
2015 Actual	-
2016 Actual	31,506
2017 Actual	84,808
2018 Revised	62,000

Chart of Accounts Number: **820.430 11.01**

Request: -

Account Title: **O&M: Outside Services-Economic Development**

**Explanation:**

**Economic incentives & opportunities** **\$40,000** **\$0**  
2019 Comm & Economic Development's dept  
has entire amount for initiatives & recruiting efforts is \$55,000

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	26,694
2015 Actual	29,673
2016 Actual	22,571
2017 Actual	36,385
2018 Revised	28,000

Chart of Accounts Number: **840.410 11.01**

Request: **9,000**

Account Title: **O&M: Educational & Promotional-Public Relations**

**Explanation:**

**Promotional**

includes employee appreciation program, service awards  
plaques, certificates & related items **\$12,000** **\$0**  
- moved to Marketing

**Youth Council** **\$4,000**

**Employee appreciation program** **\$3,600** **\$0**  
- moved to Marketing

**Annual trash service to Downtown Benton, Inc. merchants** **\$5,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	2,011
2015 Actual	133
2016 Actual	2,067
2017 Actual	720
2018 Revised	1,500

**Chart of Accounts Number: 840.420 11.01**

**Request: 1,500**

**Account Title: O&M: Educational & Promotional-Travel & Meetings**

**Explanation:**

**Travel & meetings**

includes attending professional meetings or conferences  
including per diems & exam fees

**\$1,500**

**Completed by: Tom Farmer**

**Date: 01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Elected Officials**

	\$
2014 Actual	62,922
2015 Actual	49,416
2016 Actual	49,152
2017 Actual	53,208
2018 Revised	63,820

Chart of Accounts Number: **840.430 11.01**

Request: **65,200**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

Central Arkansas Plan & Dev conf	\$2,700
Metroplan	\$30,000
Municipal Legal Defense Program	\$32,000
miscellaneous	\$500

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	-
2015 Actual	-
2016 Actual	12,000
2017 Actual	33,000
2018 Revised	154,000

Chart of Accounts Number: **850.800 11.01**

**Request: 164,000**

**Account Title: Asset Additions-Funding**

**Explanation:**

**Interest payment for First Security Bank loan DSF \$54,000**

**Principal & Interest payment for Farmer's Market (2 of 3) \$110,000**  
(money derived from sponsorship & donation  
pledges)

**164,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Elected Officials**

**\$**

2014 Actual	6,976
2015 Actual	2,227
2016 Actual	2,176
2017 Actual	326
2018 Revised	2,000

Chart of Accounts Number: **850.900 11.01**

Request: **2,000**

Account Title: **Asset Additions-Non Depreciable**

**Explanation:**

**miscellaneous to include replacing worn or  
damaged furniture or items**

**\$5,000      \$2,000**

**2,000**

Completed by: **Tom Farmer**

Date: **01/04/2019**

# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## CITY CLERK



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**CITY CLERK**

**Highlights:**

**Personnel**

Increased City Clerk (\$4,000) for 2019 &  
Reclassified from 700.02 to 700.03

Added A&P Code Enforcement position in 2019  
= difference of \$15,231 (reimbursement from  
A&P fund to cover cost) transitioned to Comm  
Dev in 2nd draft

Reclassified Assistant position from 700.04 to  
700.03

**Capital Assets**

'850.90 misc to include replacing worn or damaged  
Non-deprec furniture or items (computers)

**\$4,000**

**City of Benton - City Clerk**  
**2019 Proposed Budget**

1/21/2019 11:36 AM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Expenditures:</b>						
700.02 Non-exempt	17,616.00	20,000.00	20,000.00	0.00	0.00	0.00
700.03 Part-Time	0.00	0.00	0.00	53,007.00	38,007.00	(15,000.00)
700.04 Temporary	306.00	10,589.74	14,000.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	0.00	0.00	0.00	0.00
<b>Salaries Total</b>	<b>17,922.00</b>	<b>30,589.74</b>	<b>34,000.00</b>	<b>53,007.00</b>	<b>38,007.00</b>	<b>(15,000.00)</b>
720.21 Taxes	273.00	462.94	512.00	867.00	622.00	(245.00)
720.22 Insurance	226.00	225.68	139.00	291.00	272.00	(19.00)
720.23 Retirement	0.00	0.00	0.00	0.00	0.00	0.00
720.24 Clothing	0.00	0.00	0.00	0.00	0.00	0.00
<b>Fringe Benefits Total</b>	<b>499.00</b>	<b>688.62</b>	<b>651.00</b>	<b>1,158.00</b>	<b>894.00</b>	<b>(264.00)</b>
<b>Personnel Total</b>	<b>18,421.00</b>	<b>31,278.36</b>	<b>34,651.00</b>	<b>54,165.00</b>	<b>38,901.00</b>	<b>(15,264.00)</b>
<b>Operations &amp; Maintenance</b>						
750.51 Office	819.00	1,093.55	1,300.00	1,300.00	1,300.00	0.00
750.52 Postage	1,769.00	2,436.51	2,500.00	2,750.00	2,750.00	0.00
750.58 Computer	78.00	396.43	300.00	500.00	500.00	0.00
<b>Supplies Total</b>	<b>2,666.00</b>	<b>3,926.49</b>	<b>4,100.00</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>2,666.00</b>	<b>3,926.49</b>	<b>4,100.00</b>	<b>4,550.00</b>	<b>4,550.00</b>	<b>0.00</b>
810.13 Telephone	0.00	337.27	600.00	600.00	360.00	(240.00)
810.18 Cell Phones	147.00	160.48	1,250.00	1,670.00	1,250.00	(420.00)
<b>Utilities Total</b>	<b>147.00</b>	<b>497.75</b>	<b>1,850.00</b>	<b>2,270.00</b>	<b>1,610.00</b>	<b>(660.00)</b>
820.21 Professional	0.00	(35.00)	100.00	100.00	100.00	0.00
820.24 Computer	29,695.00	7,173.00	7,900.00	8,000.00	8,000.00	0.00
<b>Outside Services Total</b>	<b>29,695.00</b>	<b>7,138.00</b>	<b>8,000.00</b>	<b>8,100.00</b>	<b>8,100.00</b>	<b>0.00</b>
840.42 Travel & Meetings	0.00	175.00	3,550.00	3,550.00	3,550.00	0.00
840.43 Dues & Subscriptions	50.00	50.00	100.00	100.00	100.00	0.00
<b>Educational/Promotional Total</b>	<b>50.00</b>	<b>225.00</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>3,650.00</b>	<b>0.00</b>
850.90 Non Depreciable	0.00	130.79	4,300.00	4,000.00	4,000.00	0.00
<b>Asset Total</b>	<b>0.00</b>	<b>130.79</b>	<b>4,300.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>50,979.00</b>	<b>43,196.39</b>	<b>56,551.00</b>	<b>76,735.00</b>	<b>60,811.00</b>	<b>(15,924.00)</b>
<b>General Fund increase over previous year</b>	<b>99.65%</b>	<b>-15.27%</b>	<b>30.92%</b>	<b>35.69%</b>	<b>-20.75%</b>	

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

\$

2014 Actual  
2015 Actual  
2016 Actual  
2017 Actual  
2018 Revised

**Chart of Accounts Number:** 700.010 11.02

**Request:** \_\_\_\_\_ -

**Account Title:** Human Resources: Salaries-Exempt  
& related fringe benefits  
**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Completed by: Cindy Stracener

Date: 01/21/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

2014 Actual	16,137
2015 Actual	16,894
2016 Actual	17,616
2017 Actual	20,000
2018 Revised	20,000

**Chart of Accounts Number:** 700.020 11.02

**Request:** -

**Account Title:** Human Resources: Salaries-Non-exempt  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Completed by: Cindy Stracener

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

\$

2014 Actual  
2015 Actual  
2016 Actual  
2017 Actual  
2018 Revised

Chart of Accounts Number: **700.030 11.02**

Request: **38,007**

Account Title: **Human Resources: Salaries-Part-Time**

**Explanation:**

Includes: **our part time help**

Description

Total  
Payroll  
\$

City Clerk	<b>\$20,000</b>	<b>\$24,000</b>
Administrative Assistant		<b>\$14,007</b>
A&P Code Enforcement Officer	<b>\$15,000</b>	<b>\$0</b>
*Moved Enforcement position to Community Development		
Merit & Allowances		<b>\$0</b>
3% COLA increase effective October 1, 2019		<b>\$0</b>

Completed by: **Cindy Stracener**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

\$

2014 Actual	837
2015 Actual	781
2016 Actual	306
2017 Actual	10,590
2018 Revised	14,000

Request:	-
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Chart of Accounts Number: 700.040 11.02

Account Title: Human Resources: Salaries-Temporary

**Explanation:**

Includes:

Description

Total  
Payroll  
\$

Completed by: Cindy Stracener

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**City Clerk**

**\$**

<b>2014 Actual</b>	<b>0</b>
<b>2015 Actual</b>	<b>0</b>
<b>2016 Actual</b>	<b>0</b>
<b>2017 Actual</b>	<b>0</b>
<b>2018 Revised</b>	<b>0</b>

**Chart of Accounts Number:** **700.060 11.02**

**Request:** -

**Account Title:** **Human Resources: Salaries-Sick**

**Explanation:**

**Includes:**

**Completed by:** **Cindy Stracener**

**Date:** **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

City Clerk

\$

2014 Actual	262
2015 Actual	283
2016 Actual	273
2017 Actual	463
2018 Revised	512

Chart of Accounts Number: **720.210 11.02**

Request: **622**

Account Title: **Human Resources: Fringes-Taxes**

Explanation:

Includes:

FICA- Employer Tax	<b>\$0</b>	<b>\$0</b>
Medicare-Employer Tax	<b>\$768</b>	<b>\$552</b>
State Unemployment	<b>\$48</b>	<b>\$33</b>
Workers' Comp	<b>\$51</b>	<b>\$37</b>

Completed by: **Cindy Stracener**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

City Clerk

\$

2014 Actual	103
2015 Actual	135
2016 Actual	226
2017 Actual	225
2018 Revised	139

Chart of Accounts Number: **720.220 11.02**

Request: **272**

Account Title: **Human Resources: Fringes-Insurance**

Explanation:

Includes:

Health Prem	\$0
Life AD&D	\$153
Disability	\$0
Special Life Ins	\$80
EAP Services	<b>\$58</b> \$39

Completed by: **Cindy Stracener**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

<b>2014 Actual</b>	<b>0</b>
<b>2015 Actual</b>	<b>0</b>
<b>2016 Actual</b>	<b>0</b>
<b>2017 Actual</b>	<b>0</b>
<b>2018 Revised</b>	<b>0</b>

**Chart of Accounts Number:** **720.230 11.02**

**Request:** -

**Account Title:** **Human Resources: Fringes-Retirement**

**Explanation:**

**Includes:**

**Simmons First/Stephens**

**\$0**

**Completed by:** **Cindy Stracener**

**Date:** **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

**Chart of Accounts Number:**      **720.240 11.02**

**Request:**                          -

**Account Title:**      **Human Resources: Fringes-Clothing**

**Includes:**      **Explanation:**

**Completed by:**      **Cindy Stracener**

**Date:** **01/21/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

2014 Actual	723
2015 Actual	580
2016 Actual	819
2017 Actual	1,094
2018 Revised	1,300

**Chart of Accounts Number: 750.510 11.02**

**Request: 1,300**

**Account Title: O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements,  
binders, envelopes, file folders, misc. office products

**Completed by: Cindy Stracener**

**Date: 01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

\$

2014 Actual	1,795
2015 Actual	1,974
2016 Actual	1,769
2017 Actual	2,437
2018 Revised	2,500

Chart of Accounts Number: **750.520 11.02**

**Request:** 2,750

**Account Title:** **O&M: Supplies-Postage**

**Explanation:**

**Postage**

includes postage for the department

Completed by: **Cindy Stracener**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

<b>2014 Actual</b>	<b>137</b>
<b>2015 Actual</b>	<b>253</b>
<b>2016 Actual</b>	<b>78</b>
<b>2017 Actual</b>	<b>396</b>
<b>2018 Revised</b>	<b>300</b>

**Chart of Accounts Number: 750.580 11.02**

**Request: 500**

**Account Title: O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

**\$500**

**Completed by: Cindy Stracener**

**Date: 01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

City Clerk

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	337
2018 Revised	600

Request:	<u>360</u>
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Chart of Accounts Number: 810.130 11.02

Account Title: O&M: Utilities-Telephone

Explanation:  
service provided by Benton Utilities telephone

	Rate	Quantity		
current service level	\$30.00	12 months	<del>\$600</del>	\$360

Completed by: Cindy Stracener

Date: 01/21/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

City Clerk

\$

2014 Actual	145
2015 Actual	143
2016 Actual	147
2017 Actual	160
2018 Revised	1,250

Request:	<u>1,250</u>
----------	--------------

Chart of Accounts Number: 810.180 11.02

Account Title: O&M: Utilities-Cell Phones

Explanation:  
service provided by AT&T  
includes service, replacements, upgrades & accessories

	Rate	Quantity		
current service level	\$25.00	12 months	<del>\$720</del>	\$300
additions				\$100
replacements, upgrades, etc				\$850

Completed by: Cindy Stracener

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

2014 Actual	85
2015 Actual	35
2016 Actual	0
2017 Actual	(35)
2018 Revised	100

**Chart of Accounts Number: 820.210 11.02**

**Request: 100**

**Account Title: O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: vaccinations, drug tests,  
consultants, legal, medical/ physicals from doctors

**\$100**

**Pay for substitute for council meetings**

**Completed by: Cindy Stracener**

**Date: 01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

**\$**

2014 Actual	4,323
2015 Actual	4,323
2016 Actual	29,695
2017 Actual	7,173
2018 Revised	7,900

**Chart of Accounts Number: 820.240 11.02**

**Request: 8,000**

**Account Title: O&M: Outside Services-Computer**

**Explanation:**

**Outside computer services**

**programming & service calls, etc. \$500**

**LaserFiche annual support \$7,500**

**Completed by: Cindy Stracener**

**Date: 01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**City Clerk**

\$

2014 Actual	150
2015 Actual	33
2016 Actual	-
2017 Actual	175
2018 Revised	3,550

Chart of Accounts Number: **840.420 11.02**

Request: **3,550**

Account Title: **O&M: Educational & Promotional-Travel & Meetings**

**Explanation:**

**Travel & meetings**

includes attending professional meetings or conferences  
including per diems & exam fees

**\$3,550**

Completed by: **Cindy Stracener**

Date: **01/21/2019**



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

City Clerk

\$

2014 Actual	-
2015 Actual	100
2016 Actual	50
2017 Actual	50
2018 Revised	100

Request:	<u>100</u>
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Chart of Accounts Number: **840.430 11.02**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

Explanation:	
<b>Dues &amp; Subscriptions</b>	
Arkansas City Clerks, Recorders	\$50
misc.	\$50

Completed by: **Cindy Stracener**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**City Clerk**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	1

**Chart of Accounts Number: 850.100 11.02**

**Request: -**

**Account Title: Asset Additions-Furniture & Fixtures**

**Explanation:**

**0**

**Completed by: Cindy Stracener**

**Date: 01/21/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

City Clerk

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	131
2018 Revised	4,300

Chart of Accounts Number: **850.900 11.02**

Request: **4,000**

Account Title: **Asset Additions-Non Depreciable**

Explanation:

**miscellaneous to include replacing worn or  
damaged furniture or items & computer replacement** **\$4,000**

**4,000**

Completed by: **Cindy Stracener**

Date: **01/21/2019**



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## ADMINISTRATIVE SERVICES



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**Administrative Services**

**Highlights:**

<b>Personnel</b>	
	reclassified Sr Accountant & IT & Training Mgr positions from 700.02 to 700.01 in 2019
<b>700.02</b> <b>Non-exempt</b>	New Accountant position in 2019 removed = savings of <b>(\$65,588)</b> consolidated Purchasing Coordinator & receptionist positions = savings of <b>(\$37,629)</b>
<b>700.03</b> <b>Part-time</b>	transitioned Blogger from Professional Technical & added IT Helpdesk responsibilities = difference of <b>\$56,658</b> (transitioned from PT to Ft with only a \$200 difference in total, position currently vacant 1/22/2019)
<b>Operations &amp; Maintenance</b>	
<b>740.41</b> <b>R&amp;M Facility</b>	renovation of suite removed = savings of <b>(\$10,000)</b>
<b>Utilities</b>	
<b>810.13</b> <b>Telephone</b>	transitioned telephone & internet from IT & Prof/ Tech difference of <b>\$33,740</b>
<b>Outside Services</b>	
<b>820.24</b> <b>Computer Services</b>	programming & service calls, etc. <b>\$10,000</b> specialized software & updates <b>\$49,380</b> Miscellaneous Software & repair parts <b>\$30,000</b> transitioned \$ from IT & Prof/ Tech <b>\$72,780</b>
<b>Educational/ Promotional</b>	
<b>840.42</b> <b>Travel &amp; Meetings</b>	added IT training = difference of <b>\$18,000</b>
<b>Capital Assets</b>	
	new monitor for conference room removed = savings of <b>(\$600)</b> replace misc equipment & transitioned \$ from IT & Prof/ Tech <b>\$3500</b>

**City of Benton - Administrative Services**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
<b>Expenditures:</b>						
700.01 Exempt	168,415.25	220,043.31	234,244.00	335,384.00	335,384.00	0.00
700.02 Non-exempt	126,274.52	152,669.94	213,251.00	178,331.00	178,535.00	204.00
700.03 Part-Time	22,333.03	24,623.28	26,500.00	0.00	0.00	0.00
700.04 Temporary	0.00	0.00	10,000.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	24,857.00	0.00	0.00	0.00
<b>Salaries Total</b>	<b>317,022.80</b>	<b>397,336.53</b>	<b>508,852.00</b>	<b>513,715.00</b>	<b>513,919.00</b>	<b>204.00</b>
720.21 Taxes	22,544.73	28,597.24	37,760.00	38,312.00	37,912.00	(400.00)
720.22 Insurance	45,481.29	58,590.83	72,815.00	86,595.00	91,199.00	4,604.00
720.23 Retirement	36,943.27	60,214.76	71,635.00	71,921.00	71,949.00	28.00
720.24 Clothing	0.00	0.00	400.00	400.00	0.00	(400.00)
<b>Fringe Benefits Total</b>	<b>104,969.29</b>	<b>147,402.83</b>	<b>182,610.00</b>	<b>197,228.00</b>	<b>201,060.00</b>	<b>3,832.00</b>
<b>Personnel Total</b>	<b>421,992.09</b>	<b>544,739.36</b>	<b>691,462.00</b>	<b>710,943.00</b>	<b>714,979.00</b>	<b>4,036.00</b>

**City of Benton - Administrative Services**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
<b>Operations &amp; Maintenance</b>						
740.41 Facility	7,078.34	0.00	1,200.00	10,000.00	0.00	(10,000.00)
740.42 Furn/Fixt/Ofc Equip	2,767.50	1,204.57	2,100.00	2,400.00	2,400.00	0.00
740.43 Miscellaneous Equipment	0.00	0.00	120.00	60.00	0.00	(60.00)
<b>Repairs &amp; Maintenance Total</b>	<b>9,845.84</b>	<b>1,204.57</b>	<b>3,420.00</b>	<b>12,460.00</b>	<b>2,400.00</b>	<b>(10,060.00)</b>
750.51 Office	4,676.25	5,703.38	7,500.00	7,500.00	7,500.00	0.00
750.52 Postage	2,326.14	5,460.74	4,300.00	6,000.00	6,000.00	0.00
750.53 Janitorial	2.18	24.56	60.00	60.00	0.00	(60.00)
750.54 Rugs, Rags, Towels, Etc.	663.98	507.60	0.00	0.00	0.00	0.00
750.58 Computer	2,733.49	2,834.86	5,000.00	5,000.00	5,000.00	0.00
750.59 Educational	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00
750.61 First Aid	0.00	0.00	180.00	60.00	0.00	(60.00)
750.65 Refreshments	0.00	36.81	120.00	120.00	0.00	(120.00)
<b>Supplies Total</b>	<b>10,402.04</b>	<b>14,567.95</b>	<b>24,160.00</b>	<b>25,740.00</b>	<b>25,500.00</b>	<b>(240.00)</b>
<b>Operations &amp; Maintenance Total</b>	<b>20,247.88</b>	<b>15,807.13</b>	<b>27,580.00</b>	<b>38,200.00</b>	<b>27,900.00</b>	<b>(10,300.00)</b>



**City of Benton - Administrative Services**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
810.12 Natural Gas	617.09	604.90	0.00	0.00	0.00	0.00
810.13 Telephone	2,010.70	1,734.25	2,100.00	2,100.00	35,840.00	33,740.00
810.14 Trash Collection	681.29	516.82	0.00	0.00	0.00	0.00
810.18 Cell Phones	946.10	1,526.79	1,700.00	2,240.00	2,240.00	0.00
<b>Utilities Total</b>	<b>4,255.18</b>	<b>4,382.76</b>	<b>3,800.00</b>	<b>4,340.00</b>	<b>38,080.00</b>	<b>33,740.00</b>
820.21 Professional	3,273.00	568.40	1,500.00	1,500.00	750.00	(750.00)
820.22 Advertising	2,863.82	0.00	1,000.00	1,000.00	1,000.00	0.00
820.23 Janitorial	7,170.83	5,604.19	0.00	0.00	0.00	0.00
820.24 Computer	5,981.86	5,221.25	15,000.00	15,000.00	89,380.00	74,380.00
<b>Outside Services Total</b>	<b>19,289.51</b>	<b>11,393.84</b>	<b>17,500.00</b>	<b>17,500.00</b>	<b>91,130.00</b>	<b>73,630.00</b>
840.41 Public Relations	5.00	356.06	400.00	400.00	0.00	(400.00)
840.42 Travel & Meetings	2,287.04	2,143.14	7,800.00	7,800.00	9,600.00	1,800.00
840.43 Dues & Subscriptions	781.00	605.00	1,200.00	1,200.00	1,400.00	200.00
<b>Educational/Promotional Total</b>	<b>3,073.04</b>	<b>3,104.20</b>	<b>9,400.00</b>	<b>9,400.00</b>	<b>11,000.00</b>	<b>1,600.00</b>
850.90 Non Depreciable	8,293.21	2,405.16	4,100.00	4,100.00	7,000.00	2,900.00
<b>Asset Total</b>	<b>8,293.21</b>	<b>2,405.16</b>	<b>4,100.00</b>	<b>4,100.00</b>	<b>7,000.00</b>	<b>2,900.00</b>
<b>Total Expenditures</b>	<b>477,150.91</b>	<b>581,832.45</b>	<b>753,842.00</b>	<b>784,483.00</b>	<b>890,089.00</b>	<b>105,606.00</b>
<b>General Fund increase over previous year</b>	<b>14.48%</b>	<b>21.94%</b>	<b>29.56%</b>	<b>4.06%</b>	<b>18.07%</b>	

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	194,962
2015 Actual	138,267
2016 Actual	168,415
2017 Actual	220,043
2018 Revised	234,244

Chart of Accounts Number: **700.010 11.03**

**Request:** **335,384**

**Account Title:** **Human Resources: Salaries-Exempt**  
& related fringe benefits  
**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

CFO

Human Resources Manager

Accounting Manager

IT & Training Manager

Sr. Accountant

**\$335,384**

Merit & Allowances

**\$0**

3% COLA increase effective July 1, 2019

**\$0**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	119,705
2015 Actual	139,482
2016 Actual	126,275
2017 Actual	152,670
2018 Revised	213,251

Chart of Accounts Number: **700.020 11.03**

Request: **178,535**

**Account Title:** **Human Resources: Salaries-Non-Exempt**  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

~~Accountant - New Position 2019~~

Personnel Assistant

Senior AP Clerk

AR Clerk

Purchasing Coordinator

IT Help Desk

consolidated Purchasing Coord & Receptionist positions **\$140,785** **\$178,535**

Merit & Allowances **\$0**

3% COLA increase effective July 1, 2019 **\$0**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	21,022
2015 Actual	24,733
2016 Actual	22,333
2017 Actual	24,623
2018 Revised	26,500

Chart of Accounts Number: **700.030 11.03**

Request: -

Account Title: **Human Resources: Salaries-Part-time**

& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

IT Help Desk/ Blogger

**\$0**

transitioned from Professional Technical  
average 29 hours per week

Made full-time position and moved to 700.02

Completed by: **ams**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Administrative Services

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	10,000

Chart of Accounts Number: 700.040 11.03

Request: -

Account Title: Human Resources: Salaries-Temporary

Explanation:

Includes:

Description

Total  
Payroll  
\$

Completed by: ams

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **700.050 11.03**

Request: **0**

Account Title: **Human Resources: Salaries-OverTime**

Includes: Explanation:

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	24,857

Chart of Accounts Number: **700.060 11.03**

Request: -

Account Title: **Human Resources: Salaries-Sick**

**Explanation:**

**Includes:**

Sick-Leave pay out **\$0**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	24,336
2015 Actual	24,438
2016 Actual	22,545
2017 Actual	28,597
2018 Revised	37,760

Chart of Accounts Number: **720.210 11.03**

Request: **37,912**

Account Title: **Human Resources: Fringes-Taxes**

**Explanation:**

<b>FICA- Employer Tax</b>	<del>\$34,581</del>	<b>\$37,263</b>
<b>Medicare-Employer Tax</b>	<del>\$809</del>	<b>\$0</b>
<b>State Unemployment</b>	<del>\$161</del>	<b>\$163</b>
<b>Workers' Comp</b>	<del>\$505</del>	<b>\$486</b>

Completed by: **ams**

Date: **01/21/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

		\$
2014	Actual	55,585
2015	Actual	11,099
2016	Actual	45,481
2017	Actual	58,591
2018	Revised	72,815

Chart of Accounts Number: **720.220 11.03**

Request: **91,199**

Account Title: **Human Resources: Fringes-Insurance**

**Explanation:**

Health Prem	<b>\$75,172</b>	<b>\$85,483</b>
Life AD&D	<b>\$1,488</b>	<b>\$1,648</b>
Disability	<b>\$3,306</b>	<b>\$3,553</b>
Special Life Ins		<b>\$320</b>
EAP Services	<b>\$194</b>	<b>\$195</b>

Completed by: **ams**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Administrative Services

\$

2014 Actual	65,772
2015 Actual	27,380
2016 Actual	36,943
2017 Actual	60,215
2018 Revised	71,635

Chart of Accounts Number: 720.230 11.03

Request: 71,949

Account Title: Human Resources: Fringes-Retirement

Explanation:

Simmons First/Stephens \$66,664 \$71,949

Completed by: ams

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	-
2017 Actual	-
2018 Revised	400

Chart of Accounts Number: **720.240 11.03**

Request: -

Account Title: **Human Resources: Fringes-Clothing**

**Explanation:**

	Rate	Quantity		
<b>Administrative Clothing</b>	\$50.00	8	<b>\$400</b>	<b>\$0</b>

Completed by: **ams**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Administrative Services

\$

2014 Actual	7,369
2015 Actual	3,827
2016 Actual	7,078
2017 Actual	-
2018 Revised	1,200

Request:	<u>0</u>
----------	----------

Chart of Accounts Number: 740.410 11.03

Account Title: O&M: R & M-Facility

Explanation:  
Repair & Maintenance for general operation  
renovation of suite to create another office  
eliminated new position

\$10,000 \$0

Completed by: ams

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

**\$**

2014 Actual	5,001
2015 Actual	1,097
2016 Actual	2,768
2017 Actual	1,205
2018 Revised	2,100

Chart of Accounts Number: **740.420 11.03**

Request: **2,400**

Account Title: **O&M: R & M-Furniture & Fixtures**

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**

includes such items as: repairs & maintenance of computers, copiers,  
desks & chairs, fax machines, filing cabinets, etc **\$300**

	<b>Rate</b>	<b>Quantity</b>	
<b>Toshiba ES3555c copier</b>			
maintenance contract current	\$175.00	12 months	<b>\$2,100</b>

Completed by: **ams**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Administrative Services

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	-
2017 Actual	-
2018 Revised	120

Chart of Accounts Number: 740.430 11.03

Request: -

Account Title: O&M: R & M-Miscellaneous Equipment

Explanation:  
Repair & Maintenance of miscellaneous equipment  
includes such items as: repairs & maintenance of fire extinguishers

\$60 \$0

0

Completed by: ams Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	4,225
2015 Actual	1,615
2016 Actual	4,676
2017 Actual	5,703
2018 Revised	7,500

Chart of Accounts Number: **750.510 11.03**

Request: **7,500**

Account Title: **O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements,  
binders, envelopes, file folders, misc. office products

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	3,315
2015 Actual	1,433
2016 Actual	2,326
2017 Actual	5,461
2018 Revised	4,300

Chart of Accounts Number: **750.520 11.03**

Request: **6,000**

Account Title: **O&M: Supplies-Postage**

**Explanation:**

**Postage**

includes postage for the department

annual rental USPS PO Box 607	<b>\$500</b>
postage machine rental & associated costs	<b>\$5,000</b>
other / special mailings / miscellaneous	<b>\$500</b>

Completed by: **ams**

Date: **01/21/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

		\$
2014	Actual	24
2015	Actual	0
2016	Actual	2
2017	Actual	25
2018	Revised	60

Chart of Accounts Number: **750.530 11.03**

Request: -

Account Title: **O&M: Supplies-Janitorial**

**Explanation:**

**Supplies - Janitorial**

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, dog waste bags, other misc. supplies

**\$60**

**\$0**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	1,121
2015 Actual	435
2016 Actual	664
2017 Actual	508
2018 Revised	-

Chart of Accounts Number: **750.540 11.03**

Request: -

Account Title: **O&M: Supplies-Rugs, Rags, Towels, etc. Rentals**

**Explanation:**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	2,682
2015 Actual	1,690
2016 Actual	2,733
2017 Actual	2,835
2018 Revised	5,000

Chart of Accounts Number: **750.580 11.03**

Request: **5,000**

Account Title: **O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	-
2017 Actual	-
2018 Revised	7,000

Chart of Accounts Number: **750.590 11.03**

Request: **7,000**

Account Title: **O&M: Supplies-Educational**

**Explanation:**

**Supplies - Educational**

includes such items as to more fully utilize Human **\$7,000**  
Resources for training opportunities including specific software,  
manuals, and illustrative materials

\*initial startup year for training materials

Completed by: **ams**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Administrative Services

\$

2014 Actual	354
2015 Actual	109
2016 Actual	-
2017 Actual	-
2018 Revised	180

Chart of Accounts Number: 750.610 11.03

Request: -

Account Title: O&M: Supplies-First Aid

Explanation:

First Aid Supplies

includes such items to keep first aid  
boxes fully stocked and comply with labor laws -

\$60 \$0

Completed by: ams

Date: 01/21/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Administrative Services

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	-
2017 Actual	37
2018 Revised	120

Request:	-
----------	---

Chart of Accounts Number: **750.650 11.03**

Account Title: **O&M: Supplies-Refreshments**

Explanation:

**Refreshments**

includes such items for required business meetings, special occasions, promotion ceremonies, PR functions, etc

~~\$120~~      \$0

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**Administrative Services**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	-
2017 Actual	-

Chart of Accounts Number: **770.700 11.03**

**Request:** **0**

**Account Title:** **O&M: Other-Bank Fees**

**Explanation:**

**bank service fees**

**\$0**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	1,077
2015 Actual	1,028
2016 Actual	617
2017 Actual	605
2018 Revised	-

Chart of Accounts Number: **810.120 11.03**

Request: **0**

Account Title: **O&M: Utilities-Natural Gas**

Explanation:

Completed by: **ams**

Date: **01/21/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	1,667
2015 Actual	736
2016 Actual	2,011
2017 Actual	1,734
2018 Revised	2,100

Chart of Accounts Number: **810.130 11.03**

Request: **35,840**

Account Title: **O&M: Utilities-Telephone**

**Explanation:**

	<b>Rate</b>	<b>Quantity</b>	
Benton Utilities telephone			\$2,100
Benton Utilities internet service	transitioned from Prof/Tech	\$0	\$800
Fidelity internet service	transitioned from Prof/Tech	\$0	\$4,500
AT&T internet service	transitioned from Prof/Tech	\$0	\$7,440
AT&T fiber optic line	transitioned from Prof/Tech	\$0	\$21,000

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	707
2015 Actual	300
2016 Actual	681
2017 Actual	517
2018 Revised	-

Chart of Accounts Number: **810.140 11.03**

Request: 0

Account Title: **O&M: Utilities-Trash Collection**

**Explanation:**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

**\$**

2014 Actual	1,249
2015 Actual	164
2016 Actual	946
2017 Actual	1,527
2018 Revised	1,700

Chart of Accounts Number: **810.180 11.03**

Request: **2,240**

Account Title: **O&M: Utilities-Cell Phones**

**Explanation:**

**service provided by AT&T**

includes service, replacements, upgrades & accessories

**Rate      Quantity**

**current service level      \$175.00      12 months      \$2,100**

**additions      \$140**

**replacements, upgrades, etc**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	16,485
2015 Actual	31,335
2016 Actual	3,273
2017 Actual	568
2018 Revised	1,500

Chart of Accounts Number: **820.210 11.03**

Request: **750**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: vaccinations, drug tests,  
consultants, legal, medical/ physicals from doctors

**\$1,500**

**\$750**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	343
2015 Actual	2,277
2016 Actual	2,864
2017 Actual	-
2018 Revised	1,000

Chart of Accounts Number: **820.220 11.03**

Request: **1,000**

Account Title: **O&M: Outside Services - Publishing**

**Explanation:**

<b>job notices</b>	<b>\$500</b>
<b>bid solicitations</b>	<b>\$500</b>

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	6,313
2015 Actual	2,424
2016 Actual	7,171
2017 Actual	5,604
2018 Revised	-

Chart of Accounts Number: **820.230 11.03**

Request: **0**

Account Title: **O&M: Outside Services - Janitorial**

**Explanation:**

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	7,296
2015 Actual	841
2016 Actual	5,982
2017 Actual	5,221
2018 Revised	15,000

Chart of Accounts Number: **820.240 11.03**

Request: **89,380**

Account Title: **O&M: Outside Services-Computer**

**Explanation:**

**Administrative Services outside computer services  
programming & service calls, etc.**

**\$6,000 \$10,000**

**specialized software & updates**

Real Vision software		\$1,000
Showcase Strategy		\$1,350
other		\$4,250
iBack up - ProSoft net	\$0	\$800
business continuity contract - Strategic Techn	\$0	\$8,400
Veeam Backup annual payment	\$0	\$3,500
Postlayer spam annual payment	\$0	\$900
Evo studios	\$0	\$12,000
eRequester	\$0	\$10,080
Safety Inspection Software	\$0	\$2,700
Sophos	\$0	\$4,400

**Miscellaneous Software & repair parts**

**\$0 \$30,000**

IT 13.13 and Prof/Tech 14.32 consolidated  
and transitioned to Admin Services 2019

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	176
2015 Actual	32
2016 Actual	5
2017 Actual	356
2018 Revised	400

Chart of Accounts Number: **840.410 11.03**

Request: **0**

Account Title: **O&M: Educational & Promotional-Public Relations**

**Explanation:**

**Promotional**

includes employee appreciation program, service awards and related items  
moved entire amount to Marketing

**\$400      \$0**

Completed by: **ams**

Date: **01/21/2019**



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Administrative Services

	\$
2014 Actual	3,251
2015 Actual	303
2016 Actual	2,287
2017 Actual	2,143
2018 Revised	7,800

Chart of Accounts Number: 840.420 11.03

Request: 9,600

Account Title: O&M: Educational & Promotional-Travel & Meetings

Explanation:

Travel & meetings

includes attending professional meetings or conferences  
including perdiems & exam fees

Human Resources related expenses \$1,800

Finance related expenses \$1,800

Training related expenses \$1,800

IT related expenses \$0 \$1,800

Mileage

employees' routine mileage reimbursements \$2,400

Completed by: ams

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Administrative Services**

\$

2014 Actual	455
2015 Actual	375
2016 Actual	781
2017 Actual	605
2018 Revised	1,200

Chart of Accounts Number: **840.430 11.03**

Request: **1,400**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

annual dues-HR related	\$394
annual dues-Finance related	\$120
annual dues-IT related	<b>\$0</b> \$200
annual dues-INA	\$95
annual subscription-Saline Courier	\$91
other	\$500

Completed by: **ams**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Administrative Services**

	\$
2014 Actual	5,637
2015 Actual	1,370
2016 Actual	8,293
2017 Actual	2,405
2018 Revised	4,100

Chart of Accounts Number: **850.900 11.03**

**Request:** **7,000**

**Account Title: Asset Additions-Non Depreciable**

**Explanation:**

**Monitor & accessories for AS conference room** **\$600** **\$0**

**miscellaneous to include replacing worn or damaged furniture or items** **\$3,500** **\$7,000**

*IT 13.13 and Prof/Tech 14.32 consolidated  
and transitioned to Admin Services 2019*

Completed by: **ams**

Date: **01/21/2019**



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

**LEGAL**



City of Benton - Legal  
2019 Proposed Budget

1/4/2019 10:52 AM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Expenditures:</b>						
700.01 Exempt	0.00	0.00	0.00	75,000.00	70,000.00	(5,000.00)
700.03 Part-Time	65,346.00	70,000.00	70,000.00	0.00	0.00	0.00
<b>Salaries Total</b>	<b>65,346.00</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>75,000.00</b>	<b>70,000.00</b>	<b>(5,000.00)</b>
720.21 Taxes	4,816.00	5,222.34	5,215.00	5,421.00	5,033.00	(388.00)
720.22 Insurance	8,814.00	8,813.96	9,894.00	11,065.00	11,065.00	0.00
720.23 Retirement	20,612.00	24,744.70	32,052.00	32,500.00	31,800.00	(700.00)
<b>Fringe Benefits Total</b>	<b>34,242.00</b>	<b>38,781.00</b>	<b>47,161.00</b>	<b>48,986.00</b>	<b>47,898.00</b>	<b>(1,088.00)</b>
<b>Personnel Total</b>	<b>99,588.00</b>	<b>108,781.00</b>	<b>117,161.00</b>	<b>123,986.00</b>	<b>117,898.00</b>	<b>(6,088.00)</b>
820.29 Other	336,517.00	318,549.82	353,000.00	353,000.00	353,000.00	0.00
820.39 Prosecuting Attorney	40,000.00	36,666.63	40,000.00	40,000.00	40,000.00	0.00
<b>Outside Services Total</b>	<b>376,517.00</b>	<b>355,216.45</b>	<b>393,000.00</b>	<b>393,000.00</b>	<b>393,000.00</b>	<b>0.00</b>
880.21 Ord 57 '08 - City Attorney Over	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
<b>Payments to City Total</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>494,105.00</b>	<b>482,097.45</b>	<b>528,161.00</b>	<b>534,986.00</b>	<b>528,898.00</b>	<b>(6,088.00)</b>
<b>General Fund increase over previous year</b>	<b>4.15%</b>	<b>-2.43%</b>	<b>9.55%</b>	<b>1.29%</b>	<b>-1.14%</b>	

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Legal

\$

2014 Actual  
2015 Actual  
2016 Actual  
2017 Actual  
2018 Revised

Chart of Accounts Number: 700.010 12.00

Request: 70,000

Account Title: Human Resources: Salaries-Exempt  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll

\$

City Attorney

Houston

~~\$75,000~~ \$70,000

Completed by:

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Legal

\$

2014 Actual	65,250
2015 Actual	62,750
2016 Actual	65,346
2017 Actual	70,000
2018 Revised	70,000

Chart of Accounts Number: 700.030 12.00

Request: -

Account Title: Human Resources: Salaries-Part-time  
& related fringe benefits

Explanation:

Includes:

Description

Total  
Payroll  
\$

Completed by: 0

Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Legal

\$

2014 Actual	5,045
2015 Actual	4,827
2016 Actual	4,816
2017 Actual	5,222
2018 Revised	5,215

Chart of Accounts Number: 720.210 12.00

Request: 5,033

Account Title: Human Resources: Fringes-Taxes  
& related fringe benefits

Explanation:

Includes:

0

Total

Description

\$

FICA- Employer Tax  
State Unemployment  
Workers' Comp

\$4,950  
\$16  
\$67

Completed by: 0

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Legal

\$

2014 Actual	804
2015 Actual	8,814
2016 Actual	8,814
2017 Actual	8,815
2018 Revised	9,894

Chart of Accounts Number: 720.220 12.00

Request: 11,065

Account Title: Human Resources: Fringes-Insurance  
& related fringe benefits

Explanation:

Includes:

0

Total

Description

\$

Health Prem

\$10,311

Life AD&D

\$216

Disability

\$438

Special Life Ins

\$80

EAP Services

\$20

Completed by:

0

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Legal**

	\$
2014 Actual	33,571
2015 Actual	7,673
2016 Actual	20,612
2017 Actual	24,745
2018 Revised	32,052

Chart of Accounts Number: **720.230 12.00**

Request: **31,800**

Account Title: **Human Resources: Fringes-Retirement**  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

**Arkansas District Judges Retirement**  
**Simmons First/Stephens**

**\$22,000**  
**\$9,800**

Completed by: **0**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Legal**

**\$**

2014 Actual	445,158
2015 Actual	332,367
2016 Actual	336,517
2017 Actual	318,550
2018 Revised	353,000

**Chart of Accounts Number: 820.290 12.00**

**Request: 353,000**

**Account Title: O&M: Outside Services - Other**

**Explanation:**

**Benton Municipal Court-Saline County Treasurer \$312,000**

**Pilot State Dist Judges Program- Arkansas DFA \$36,000**

**other \$5,000**

**Completed by: 0**

**Date: 01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Legal

\$

2014 Actual	40,000
2015 Actual	40,000
2016 Actual	40,000
2017 Actual	36,667
2018 Revised	40,000

Request:	<u>40,000</u>
----------	---------------

Chart of Accounts Number: 820.390 12.00

Account Title: O&M: Outside Services-Prosecuting Attorney

Explanation:  
Benton District Prosecuting Attorney monthly expense \$40,000

Completed by: 0 Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Legal**

**\$**

2014 Actual	18,000
2015 Actual	18,000
2016 Actual	18,000
2017 Actual	18,000
2018 Revised	18,000

**Chart of Accounts Number: 880.210 12.00**

**Request: 18,000**

**Account Title: O&M: Payments to City-Administrative/ Prof/ Technical**

**Explanation:**

**1/2 attorney office overhead Houston, Brent P.A. \$18,000**

**Completed by: 0**

**Date: 01/04/2019**

# **Benton Communications**

**2019 Budget**

**Chief of Police  
Scotty L. Hodges**

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**Communications Department**

**Highlights:**

<b>Personnel</b>		
	4 Dispatch supervisors	922,433.00
	12 Dispatchers	
	reduced Overtime for a total savings of (\$12,748)	
<b>Operations &amp; Maintenance</b>		
750.58	Computer Supplies	reduced Computer Supplies (\$1,500)
<b>Outside Services</b>		
	Grace Communications Hardware Contract	\$20,131.00
	Southern Software Contract for AMS	\$1,100.00
	Southern Software Contract for CAD	\$7,719.00
	AT&T	\$40,000.00
820.24	ACIC	\$15,000.00
Computer Outside	Tipsoft, Text to Tip program for Crime Reports	\$3,600.00
Services	Phone APP (Teeco)	\$2,500.00
	UCI Consulting and Repair	\$2,000.00
	Revcord Contract	\$2,900.00
	Miscellaneous computer services	\$0.00
	reduced (\$2,000)	
<b>Public Safety Tax</b>		
<b>Personnel</b>		
700.02	3 positions funded by Public Safety tax	
	General Salaries	
<b>Capital Assets</b>		
850.90	1 Replacement Printer	\$500.00
Non-deprec	4 computers @ \$4500	\$18,000.00



City of Benton - Communications  
2019 Proposed Budget

Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual Budget Cuts/Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	
Expenditures:											
700.01 Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		-
700.02 Non-exempt	446,927.00	0.00	460,056.37	0.00	343,413.46	158,067.54	338,016.00	213,862.00	338,016.00	213,862.00	-
700.05 Overtime	81,483.00	0.00	77,817.09	0.00	101,792.00	0.00	88,908.00	18,892.00	78,438.00	18,892.00	(10,470.00)
Salaries Total	528,410.00	0.00	537,873.46	0.00	445,205.46	158,067.54	426,924.00	232,754.00	416,454.00	232,754.00	(10,470.00)
720.21 Taxes	40,990.00	0.00	44,407.49	0.00	48,457.22	0.00	41,038.00	8,955.00	40,226.00	8,956.00	(812.00)
720.22 Insurance	94,784.00	0.00	96,315.46	0.00	111,047.16	0.00	108,844.00	23,309.00	108,843.00	23,310.00	(1.00)
720.23 Retirement	66,618.00	0.00	87,068.70	0.00	86,629.95	0.00	76,168.00	16,187.00	74,703.00	16,187.00	(1,465.00)
720.24 Clothing	1,047.00	0.00	813.64	0.00	1,000.00	0.00	1,000.00		1,000.00		0.00
Fringe Benefits Total	203,439.00	0.00	228,605.29	0.00	247,134.33	0.00	227,050.00	48,451.00	224,772.00	48,453.00	(2,278.00)
Personnel Total	600,676.79	131,172.21	629,272.19	137,206.56	692,339.79	158,067.54	653,974.00	281,205.00	641,226.00	281,207.00	(12,748.00)
	731,849.00		766,478.75		850,407.33		935,179.00		922,433.00		



Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual Budget Cuts/Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	
Operations & Maintenance											
740.41 Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		-
740.42 Furn/Fixt/Ofc Equip	0.00	0.00	0.00	0.00	100.00	0.00	100.00		100.00		-
740.43 Miscellaneous Equipment	260.00	0.00	114.02	0.00	1,000.00	0.00	1,000.00		1,000.00		-
Repairs & Maintenance Total	260.00	0.00	114.02	0.00	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00
750.51 Office	190.00	0.00	166.73	0.00	500.00	0.00	500.00		500.00		0.00
750.53 Janitorial	0.00	0.00	29.84	0.00	100.00	0.00	100.00		100.00		0.00
750.58 Computer	1,314.00	0.00	847.77	0.00	3,000.00	0.00	3,000.00		1,500.00		(1,500.00)
750.59 Educational	0.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00		1,450.00		0.00
750.61 First Aid	0.00	0.00	0.00	0.00	100.00	0.00	100.00		100.00		0.00
Supplies Total	1,504.00	0.00	1,044.34	0.00	5,150.00	0.00	5,150.00	0.00	3,650.00	0.00	(1,500.00)
770.72 Small Tools	18.00	0.00	256.56	0.00	800.00	0.00	800.00		800.00		0.00
Other Total	18.00	0.00	256.56	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00
Operations & Maintenance Total	1,782.00	0.00	1,414.92	0.00	7,050.00	0.00	7,050.00	0.00	5,550.00	0.00	(1,500.00)



Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual Budget Cuts/Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	
810.13 Telephone	5,338.00	0.00	5,505.44	0.00	7,000.00	0.00	7,000.00		7,000.00		0.00
Utilities Total	5,338.00	0.00	5,505.44	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
820.21 Professional	672.00	0.00	538.62	0.00	1,000.00	0.00	1,000.00		1,000.00		0.00
820.22 Advertising	0.00	0.00	0.00	0.00	100.00	0.00	100.00		100.00		0.00
820.24 Computer	99,406.00	0.00	87,275.48	381.49	91,900.00	0.00	96,950.00		94,950.00		(2,000.00)
820.31 Insurance	0.00	0.00	212.50	0.00	480.00	0.00	500.00		500.00		0.00
Outside Services Total	100,078.00	0.00	88,026.60	381.49	93,480.00	0.00	98,550.00	0.00	96,550.00	0.00	(2,000.00)
840.41 Public Relations	72.00	0.00	30.00	0.00	100.00	0.00	200.00		200.00		0.00
840.42 Travel & Meetings	9,812.00	0.00	10,063.37	0.00	10,000.00	0.00	15,000.00		15,000.00		0.00
840.43 Dues & Subscriptions	0.00	0.00	1,426.66	0.00	1,200.00	0.00	1,500.00		1,500.00		0.00
Educational/Promotional Total	9,884.00	0.00	11,520.03	0.00	11,300.00	0.00	16,700.00	0.00	16,700.00	0.00	0.00
880.21 Transfer from 911 Fund	(176,261.00)	0.00	(177,667.66)	0.00	(180,000.00)	0.00	(180,000.00)		(180,000.00)		0.00
Payments to City Total	(176,261.00)	0.00	(177,667.66)	0.00	(180,000.00)	0.00	(180,000.00)	0.00	(180,000.00)	0.00	0.00
850.90 Non Depreciable	72,463.51	381.49	0.00	16,846.54	0.00	500.00	0.00	23,500.00	0.00	23,500.00	0.00
Asset Total	72,463.51	381.49	0.00	16,846.54	0.00	500.00	0.00	23,500.00	0.00	23,500.00	0.00
Total Expenditures	613,961.30	131,553.70	558,071.52	154,434.59	631,169.79	158,567.54	603,274.00	304,705.00	587,026.00	304,707.00	(16,248.00)
Total Expenditures (Gen & Public Safety)	745,515.00		712,506.11		789,737.33		907,979.00		891,733.00		
General Fund increase over previous year	11.99%		-9.10%		13.10%		-4.42%		-6.99%		
Total increase over previous year	-45.19%		-4.43%		10.84%		14.97%		12.92%		



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$327,795</u>
2015	Actual	<u>\$430,566</u>
2016	Actual	<u>\$446,927</u>
2017	Actual	<u>\$460,056</u>
2018	Revised	<u>\$501,481</u>

Department: Communications

Charts of Accounts Number: 700.02

Request: 551,878

Account Title: Salaries / Non-exempt

**Explanation:**

Salaries for 4 Dispatch Supervisors and 12 Dispatchers	\$527,530
Merit & Allowances	\$0
3% COLA increase effective July 1, 2019	\$0
Holiday Pay - 12 Holidays	\$24,348

*3 Positions are reimbursed by Public Safety	\$213,862
--	-----------

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$35,921</u>
2015	Actual	<u>\$70,393</u>
2016	Actual	<u>\$81,482</u>
2017	Actual	<u>\$77,817</u>
2018	Revised	<u>\$101,792</u>

Department: Communications

Charts of Accounts Number: 700.05

Request: -

Account Title: Salaries / Overtime

Explanation:

Funding for Dispatch on 12 hour shifts, which have 283 or 284 hours of overtime per employee annually.

~~\$107,800.00~~ **\$97,330**

\*3 Positions are reimbursed by Public Safety

**\$18,892**

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Communications

Charts of Accounts Number: 700.06

Request: -

Account Title: Sick Leave

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Communications

Charts of Accounts Number: 700.25

Request: -

Account Title: Salaries / On-Call

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$34,983</u>
2015	Actual	<u>\$39,919</u>
2016	Actual	<u>\$40,991</u>
2017	Actual	<u>\$44,407</u>
2018	Revised	<u>\$48,457</u>

Department: Communications

Charts of Accounts Number: 720.21

Request: 49,182

Account Title: Fringe Benefits / Taxes

Explanation:

FICA employer taxes	\$49,105	\$48,304
State Unemployment		\$258
Workers' Compensation	\$630	\$620

\*3 Positions are reimbursed by Public Safety \$8,956

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$57,103</u>
2015	Actual	<u>\$84,046</u>
2016	Actual	<u>\$94,784</u>
2017	Actual	<u>\$96,315</u>
2018	Revised	<u>\$111,047</u>

Department: Communications

Charts of Accounts Number: 720.22

Request: 132,153

Account Title: Fringe Benefits / Insurance

**Explanation:**

Health Insurance	\$125,318
Life AD&D	\$2,494
Disability	\$4,030
EAP Services	\$311

**\*3 Positions are reimbursed by Public Safety** **\$23,310**

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$55,138</u>
2015	Actual	<u>\$65,519</u>
2016	Actual	<u>\$66,618</u>
2017	Actual	<u>\$87,069</u>
2018	Revised	<u>\$86,630</u>

Department: Communications

Charts of Accounts Number: 720.23

Request: 90,890

Account Title: Fringe Benefits / Retirement

Explanation:

Simmons First/Stephens Pension Plan Contributions-Employer \$90,890

\*3 Positions are reimbursed by Public Safety \$16,187

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$598</u>
2015	Actual	<u>\$918</u>
2016	Actual	<u>\$1,047</u>
2017	Actual	<u>\$814</u>
2018	Revised	<u>\$1,000</u>

Department: Communications

Charts of Accounts Number: 720.24

Request: 1,000

Account Title: Fringe Benefits / Clothing

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$100</u>

Department: Communications

Charts of Accounts Number: 740.42

Request: 100

Account Title: Repair and Maintenance of Office Equipment

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$311</u>
2016	Actual	<u>\$260</u>
2017	Actual	<u>\$114</u>
2018	Revised	<u>\$1,000</u>

Department: Communications

Charts of Accounts Number: 740.43

Request: 1,000

Account Title: Repair and Maintenance Miscellaneous Equipment

Explanation:

Cost of repair and maintenance of various small equipment.

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$16</u>
2015	Actual	<u>\$257</u>
2016	Actual	<u>\$190</u>
2017	Actual	<u>\$167</u>
2018	Revised	<u>\$500</u>

Department: Communications

Charts of Accounts Number: 750.51

Request: 500

Account Title: Supplies / Office

Explanation:

Cost of office supplies.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$30</u>
2018	Revised	<u>\$100</u>

Department: Communications

Charts of Accounts Number: 750.53

Request: 100

Account Title: Supplies / Janitorial

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$366</u>
2015	Actual	<u>\$2,007</u>
2016	Actual	<u>\$1,314</u>
2017	Actual	<u>\$848</u>
2018	Revised	<u>\$3,000</u>

Department: Communications

Charts of Accounts Number: 750.58

Request: 1,500

Account Title: Supplies / Computer

Explanation:

Cost of computer supplies such as diskettes, cd's, off the shelf software, software licenses, toner cartridges, ink cartridges, etc.

\$ ~~3,000.00~~ \$ 1,500.00

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$100</u>

Department: Communications

Charts of Accounts Number: 750.59

Request: 1,450

Account Title: Supplies / Education

Explanation:

**APCO Text Books for Recertifications**

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$100</u>

Department: Communications

Charts of Accounts Number: 750.61

Request: 100

Account Title: Supplies / First Aid

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$210</u>
2015	Actual	<u>\$475</u>
2016	Actual	<u>\$18</u>
2017	Actual	<u>\$257</u>
2018	Revised	<u>\$800</u>

Department: Communications

Charts of Accounts Number: 770.72

Request: 800

Account Title: Other / Small Tools

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$4,535</u>
2015	Actual	<u>\$4,831</u>
2016	Actual	<u>\$5,339</u>
2017	Actual	<u>\$5,505</u>
2018	Revised	<u>\$7,000</u>

Department: Communications

Charts of Accounts Number: 810.13

Request: 7,000

Account Title: Utilities / Telephones

Explanation:

Wire telephone service.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$1,175</u>
2015	Actual	<u>\$625</u>
2016	Actual	<u>\$672</u>
2017	Actual	<u>\$539</u>
2018	Revised	<u>\$1,000</u>

Department: Communications

Charts of Accounts Number: 820.21

Request: 1,000

Account Title: Outside Services / Professional

Explanation:

Random Drug Tests & Physical Exams for new employees

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$100</u>

Department: Communications

Charts of Accounts Number: 820.22

Request: 100

Account Title: Outside Services / Advertising

Explanation:

Cost of advertising job openings.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$23,343</u>
2015	Actual	<u>\$142,963</u>
2016	Actual	<u>\$99,406</u>
2017	Actual	<u>\$87,657</u>
2018	Revised	<u>\$91,900</u>

Department: Communications

Charts of Accounts Number: 820.24

Request: \$94,950

Account Title: Outside Services / Computer

**Explanation:**

Grace Communications Hardware Contract	\$20,131
Southern Software Contract for AMS	\$1,100
Southern Software Contract for CAD	\$7,719
AT&T	\$40,000
ACIC	\$15,000
Tipsoft, Text to Tip program for Crime Reports	\$3,600
Phone APP (Teeco)	\$2,500
UCI Consulting and Repair	\$2,000
Revcord Contract	\$2,900
Miscellaneous computer services	<del>\$2,000.00</del> \$0

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$213</u>
2018	Revised	<u>\$480</u>

Department: Communications

Charts of Accounts Number: 820.31

Request: 500

Account Title: Outside Services / Insurance

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$10</u>
2015	Actual	<u>\$25</u>
2016	Actual	<u>\$73</u>
2017	Actual	<u>\$30</u>
2018	Revised	<u>\$100</u>

Department: Communications

Charts of Accounts Number: 840.41

Request: 200

Account Title: Educational / Public Relations

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$2,486</u>
2015	Actual	<u>\$5,996</u>
2016	Actual	<u>\$9,812</u>
2017	Actual	<u>\$10,063</u>
2018	Revised	<u>\$10,000</u>

Department: Communications

Charts of Accounts Number: 840.42

Request: 15,000

Account Title: Educational / Travel and Meetings

Explanation:

Cost for tuition, room and board, and related expenses for employees to attend specialized training.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$1,427</u>
2018	Revised	<u>\$1,200</u>

Department: Communications

Charts of Accounts Number: 840.43

Request: 1,500

Account Title: Educational - Dues and Subscriptions

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u><u><u>-\$164,831</u></u></u>
2015	Actual	<u><u><u>-\$165,197</u></u></u>
2016	Actual	<u><u><u>-\$176,261</u></u></u>
2017	Actual	<u><u><u>-\$177,668</u></u></u>
2018	Revised	<u><u><u>-\$180,000</u></u></u>

Department: Communications

Charts of Accounts Number: 880.21

Request: (180,000)

Account Title: Transfer from 911 Fund

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$149,096</u>
2015	Actual	<u>\$676,516</u>
2016	Actual	<u>\$72,845</u>
2017	Actual	<u>\$16,847</u>
2018	Revised	<u>\$500</u>

Department: Communications

Charts of Accounts Number: 850.90

Request: 23,500

Account Title: Asset Addition - Non-Depreciable

**Explanation:**

1 Replacement Printer	\$500
4 computers @ \$4500	\$18,000
4 handheld radios (fire)	\$5,000
entire amount to be paid for out of PS	

Completed by: \_\_\_\_\_

Date: 8/14/2018



# **Benton Police**

## **2019 Budget**

**Chief of Police**  
**Scotty L. Hodges**

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**Police Department**

**Highlights:**

<b>Personnel</b>		
	Chief of Police, Asst Chief, 3 Captains	\$364,510.00
	12 Civilian, 67 Sworn officers	\$3,182,529.00
	1 new position in January 2019	
	transitioned 2 Code Enforcement positions to PD	
	(transitioned back to Comm Dev 1/22/2019)	
<b>Operations &amp; Maintenance</b>		
<b>740.41</b>	Paint and Refurbish CID	\$3,000.00
<b>Facility Repair &amp; Maintenance</b>	Unplanned repairs	\$1,000.00
<b>Outside Services</b>		
	0	\$0.00
	75 - Physical Exams @ \$125	\$9,375.00
	70 - Flu Shots @ \$20	\$1,400.00
<b>820.21</b>	40 - Random Drug Tests @ \$100	\$4,000.00
<b>Professional Services</b>	Phone Records Checks	\$300.00
	Med Treatment / Evidence gathering	\$5,000.00
	Professional Document Shredding	\$1,100.00
	Lawn Care at Annex & Police Fire Substation	\$6,500.00
	Pest Control and Termite Contract at Annex	\$1,300.00

Completed by:

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**Police Department**

**Highlights:**

<b>Public Safety</b>			
<b>Personnel</b>			
		12 existing officers, 3 existing SRO	
		1 new position January 2019	
<b>Operations &amp; Maintenance</b>			
<b>730.33</b>	<b>Rentals</b>	rental vehicles	\$50,400.00
<b>740.41</b>	<b>Facility Repair &amp; Maintenance</b>	Restructuring of Offices downstairs	\$6,000.00
		Annex Remodel - Training facility buildout	\$70,000.00
		Water Intrusion Project	\$100,000.00
		Continuation of 2018 vault project	\$52,000.00
<b>750.68</b>	<b>Firearms Program</b>	firearms supplies & replace all firearms	\$91,000.00
<b>Capital Assets</b>			
<b>850.20</b>	<b>Vehicles</b>	Purchase 7 vehicles	\$380,000.00
		2 trucks ordered in 2018 but not delivered until 2019	\$65,000.00
<b>850.90</b>	<b>Non-deprec</b>	4 Replacement Printers	\$1,200.00
		Agility Training Dummy	\$1,500.00
		9 Computers	\$24,000.00
		6 Camera Flashes	\$2,200.00
		2 Portable Awnings for Evidence Investigations	\$500.00
		2 CPR Manikins	\$700.00
		Miscellaneous	\$1,900.00

Completed by:

Date:

01/21/2019



City of Benton - Police  
2019 Proposed Budget

Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual Budget Cuts/Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	
Expenditures:											
700.01 Exempt	297,746.00	0.00	310,359.81	0.00	346,448.00	0.00	364,510.00	0.00	364,510.00	0.00	0.00
700.02 Non-exempt	2,771,992.00	0.00	2,752,880.97	0.00	2,250,499.00	824,481.00	2,416,196.96	783,551.04	2,399,766.00	782,763.00	(17,219.00)
700.03 Part-Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700.04 Temporary	0.00	0.00	15,444.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700.05 Overtime	90,544.00	0.00	96,585.27	0.00	115,000.00	0.00	90,036.00	24,825.00	89,135.00	24,794.00	(932.00)
700.06 Sick	34,965.00	0.00	97,723.98	0.00	0.00	0.00	0.00	0.00	8,491.00	0.00	8,491.00
700.07 Clothing	88,892.00	0.00	89,075.09	0.00	104,100.00	0.00	84,630.00	22,680.00	84,630.00	22,680.00	0.00
700.15 Overtime-Grants	97,839.00	0.00	72,718.11	0.00	137,406.00	0.00	108,465.00	18,498.00	126,389.00	0.00	(574.00)
700.25 On-Call	130,556.00	0.00	128,183.56	0.00	130,000.00	0.00	119,039.00	33,065.00	118,072.00	33,028.00	(1,004.00)
Salaries Total	3,512,534.00	0.00	3,562,971.31	0.00	3,083,453.00	824,481.00	3,182,876.96	882,619.04	3,190,993.00	863,265.00	(11,238.00)
720.21 Taxes	298,263.00	0.00	307,862.00	0.00	335,682.00	0.00	286,211.00	63,214.00	285,537.00	63,137.00	(751.00)
720.22 Insurance	494,928.00	0.00	510,802.14	0.00	629,312.00	0.00	606,146.00	121,924.00	606,172.00	117,519.00	(4,379.00)
720.23 Retirement	510,426.00	0.00	515,997.25	0.00	617,418.00	0.00	528,281.00	164,008.00	522,560.00	163,803.00	(5,926.00)
720.24 Clothing	25,116.00	0.00	16,008.85	0.00	10,797.00	20,000.00	0.00	30,797.00	0.00	30,797.00	0.00
Fringe Benefits Total	1,328,733.00	0.00	1,350,670.24	0.00	1,593,209.00	20,000.00	1,420,638.00	379,943.00	1,414,269.00	375,256.00	(11,056.00)
	4,299,134.15	542,132.85	4,167,300.77	746,340.78	4,676,662.00	844,481.00	4,603,514.96	1,262,562.04	4,605,262.00	1,238,521.00	(22,294.00)
Personnel Total	4,841,267.00		4,913,641.55		5,521,143.00		5,866,077.00		5,843,783.00		



Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual Budget Cuts/Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	
Operations & Maintenance											
730.31 Fuel	94,399.00	0.00	112,022.85	0.00	125,000.00	0.00	150,000.00	0.00	130,000.00	0.00	(20,000.00)
730.32 Repairs & Maintenance	93,438.00	0.00	81,810.92	0.00	80,000.00	0.00	100,000.00	0.00	95,000.00	0.00	(5,000.00)
730.33 Rentals	34,800.00	0.00	25,049.39	0.00	0.00	43,200.00	0.00	50,400.00	0.00	50,400.00	0.00
Vehicle Total	222,637.00	0.00	218,883.16	0.00	205,000.00	43,200.00	250,000.00	50,400.00	225,000.00	50,400.00	(25,000.00)
740.41 Facility	45,524.00	0.00	198,255.08	0.00	8,000.00	56,000.00	8,000.00	176,000.00	4,000.00	228,000.00	48,000.00
740.42 Furn/Fixt/Ofc Equip	2,651.00	0.00	2,667.63	0.00	4,000.00	0.00	4,000.00	0.00	3,000.00	0.00	(1,000.00)
740.43 Miscellaneous Equipment	3,489.00	0.00	2,669.53	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
Repairs & Maintenance Total	51,664.00	0.00	203,592.24	0.00	16,000.00	56,000.00	16,000.00	176,000.00	11,000.00	228,000.00	47,000.00
750.51 Office	13,184.00	0.00	12,650.24	0.00	15,000.00	0.00	15,000.00	0.00	14,000.00	0.00	(1,000.00)
750.52 Postage	3,068.00	0.00	2,442.84	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
750.53 Janitorial	206.00	0.00	400.78	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00
750.58 Computer	10,961.00	0.00	21,093.76	0.00	15,000.00	0.00	15,000.00	0.00	12,000.00	0.00	(3,000.00)
750.59 Educational	3,322.00	0.00	8,353.82	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
750.61 First Aid	10,126.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
750.65 Refreshments	1,747.00	0.00	1,481.01	0.00	1,500.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
750.67 Safety	51,248.00	0.00	17,133.77	0.00	19,836.00	0.00	16,000.00	0.00	16,000.00	0.00	0.00
750.68 Firearms Program	26,125.00	0.00	20,833.76	0.00	0.00	26,000.00	0.00	91,000.00	0.00	91,000.00	0.00
750.69 Other	4,733.00	0.00	2,416.66	0.00	0.00	5,000.00	0.00	7,000.00	0.00	7,000.00	0.00
Supplies Total	124,720.00	0.00	86,806.64	0.00	67,136.00	31,000.00	63,800.00	98,000.00	59,800.00	98,000.00	(4,000.00)
770.70 Bank Fees	0.00	0.00	5,545.96	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
770.72 Small Tools	7,172.00	0.00	2,089.75	0.00	2,000.00	3,000.00	2,000.00	3,000.00	2,000.00	3,000.00	0.00
770.73 Clean-up Ordinance			0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
770.75 K-9 Program	6,845.00	0.00	4,955.42	0.00	7,500.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00
770.76 10% Fines Transfer to Pension	22,747.00	0.00	21,696.43	0.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00
Other Total	36,764.00	0.00	34,287.56	0.00	37,500.00	3,000.00	38,500.00	3,000.00	38,500.00	3,000.00	-
	108,529.84	327,255.16	282,101.36	261,468.24	325,636.00	133,200.00	368,300.00	327,400.00	334,300.00	379,400.00	18,000.00
Operations & Maintenance Total	435,785.00		543,569.60		458,836.00		695,700.00		713,700.00		





Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual Budget Cuts/Adds
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	
810.12 Utilities Natural Gas							720.00	-	720.00	0.00	0.00
810.13 Telephone	11,333.00	0.00	9,039.09	0.00	10,750.00	0.00	10,750.00	0.00	10,750.00	0.00	0.00
810.14 Trash Collection	0.00	0.00	247.96	0.00	400.00	0.00	500.00	0.00	500.00	0.00	0.00
810.18 Cell Phones	17,520.00	0.00	41,152.36	0.00	38,000.00	0.00	49,000.00	0.00	50,400.00	0.00	1,400.00
Utilities Total	28,853.00	0.00	50,439.41	0.00	49,150.00	0.00	60,970.00	0.00	62,370.00	0.00	1,400.00
820.21 Professional	239,181.00	0.00	114,513.77	100,000.00	27,150.00	100,000.00	28,975.00	0.00	28,975.00	0.00	0.00
820.22 Advertising	302.00	0.00	1,061.89	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00
820.24 Computer	95,543.00	0.00	72,857.06	6,092.74	90,992.00	0.00	88,516.00	0.00	83,516.00	0.00	(5,000.00)
820.29 Other	8,373.00	0.00	12,986.38	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
820.31 Insurance	26,968.00	0.00	27,635.66	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	0.00
Outside Services Total	350,224.68	20,142.32	122,962.02	106,092.74	171,142.00	100,000.00	170,491.00	-	165,491.00	0.00	(5,000.00)
840.41 Public Relations	15,216.00	0.00	17,646.95	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00
840.42 Travel & Meetings	42,308.00	0.00	45,107.37	0.00	55,000.00	0.00	63,100.00	0.00	63,100.00	0.00	0.00
840.43 Dues & Subscriptions	1,912.00	0.00	1,959.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
Educational/Promotional Total	59,436.00	0.00	64,713.32	0.00	74,500.00	0.00	82,600.00	0.00	82,600.00	0.00	0.00
850.10 Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	285,002.00	0.00	146,273.56	0.00	0.00	230,000.00	0.00	315,000.00	0.00	380,000.00	65,000.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.80 Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.90 Non Depreciable	25,851.00	0.00	62,959.55	0.00	2,000.00	1,200.00	0.00	32,000.00	0.00	32,000.00	0.00
Asset Total	0.00	310,853.00	0.00	209,233.11	2,000.00	231,200.00	-	347,000.00	0.00	412,000.00	65,000.00
Total Expenditures	4,846,177.67	1,200,383.33	4,687,516.88	1,323,134.87	5,299,090.00	1,308,881.00	5,285,875.96	1,936,962.04	5,250,023.00	2,029,921.00	57,106.00
Total Expenditures (Gen & Public Safety)	6,046,561.00		6,010,651.75		6,607,971.00		7,222,838.00		7,279,944.00		
General Fund increase over previous year	-0.30%		-3.27%		13.05%				-0.93%		
Total increase over previous year	8.03%		-0.59%		9.94%				10.17%		



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	_____
2015	Actual	_____
2016	Actual	_____
2017	Actual	_____
2018	Revised	_____

Department: Police

Charts of Accounts Number: 680.20

Request: (\$348,930)

Account Title: Other Income-Grants-Police

Explanation:

**Includes:**

	<b>Rate</b>	<b>Grant</b>
DWI Taskforce*	100%	(\$17,000)
Seatbelt Taskforce*	100%	(\$12,000)
Speed Enforcement Taskforce*	100%	(\$6,000)
HIDTA/ BICEP Taskforce*	100%	(\$20,000)
DEA Taskforce*	100%	(\$34,406)
HSI Taskforce*	100%	(\$30,000)
Child Safety Seat Program*		(\$2,000)
Distracted Driving		(\$1,500)
5 School Resource Officers reimbursed by the school district		(\$209,024)
FBI Taskforce		(\$17,000)

\*Indicates categories in which overtime funds paid, are reimbursed to the City

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$202,434</u>
2015	Actual	<u>\$217,643</u>
2016	Actual	<u>\$297,746</u>
2017	Actual	<u>\$310,360</u>
2018	Revised	<u>\$346,448</u>

Department: Police

Charts of Accounts Number: 700.01

Request: \$364,510

Account Title: Salaries / Exempt

**Explanation:**

**Salaries for Chief of Police, Assistant Chief of Police, & 3 Captains**

**\$325,629**

**Merit Increases**

**\$0**

**Certificate/Degree Pay**

**\$22,800**

**3% COLA increase effective July 1, 2019**

**\$0**

**Holiday Pay - 12 Holidays**

**\$16,081**

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$2,473,511</u>
2015	Actual	<u>\$2,623,740</u>
2016	Actual	<u>\$2,771,992</u>
2017	Actual	<u>\$2,752,881</u>
2018	Revised	<u>\$3,074,980</u>

Department: Police

Charts of Accounts Number: 700.02

Request: \$3,182,529

Account Title: Salaries / Non-exempt

**Explanation:**

Salaries of 10 civilian personnel and 67 sworn officers. *	\$2,902,000
Merit Increases	\$8,224
Certificate/Degree Pay	\$146,400
3% COLA increase effective July 1, 2019	\$0
Holiday Pay - 12 Holidays	\$125,905

*16 Positions are reimbursed by Public Safety	\$910,743
12 existing personnel, 3 existing SRO and 1 new personnel	
less funds received by Benton School District for SROs	-\$127,980

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 700.03

Request: \$0

Account Title: Salaries-Part-Time

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$62</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$15,445</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 700.04

Request: \$0

Account Title: Salaries / Temporary

Explanation:

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$75,217</u>
2015	Actual	<u>\$116,001</u>
2016	Actual	<u>\$90,544</u>
2017	Actual	<u>\$96,585</u>
2018	Revised	<u>\$115,000</u>

Department: Police

Charts of Accounts Number: 700.05

Request: \$113,929

Account Title: Salaries / Overtime

**Explanation:**

Overtime for 67 sworn officers \$113,929

\*16 Positions are reimbursed by Public Safety \$24,794  
12 existing personnel, 3 existing SRO and 1 new personnel

Completed by: \_\_\_\_\_

Date: 8/4/2016



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$19,604</u>
2016	Actual	<u>\$34,965</u>
2017	Actual	<u>\$97,724</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 700.06

Request: \$8,491

Account Title: Sick Leave

Explanation:

Retirement Sick Leave Payout \$8,491

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$83,765</u>
2015	Actual	<u>\$86,415</u>
2016	Actual	<u>\$88,892</u>
2017	Actual	<u>\$89,075</u>
2018	Revised	<u>\$104,100</u>

Department: Police

Charts of Accounts Number: 700.07

Request: \$107,310

Account Title: Salaries / Clothing

**Explanation:**

47 Uniformed Officers receive \$750 for uniform replacement. \$35,250

25 Non-Uniform Officers receive \$1500 for clothing/uniform purchase. \$37,500

72 Sworn Officers receive \$480 cleaning allowance. \$34,560

\*16 Positions are reimbursed by Public Safety \$22,680

12 existing personnel, 3 existing SRO and 1 new personnel

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$78,687</u>
2015	Actual	<u>\$105,182</u>
2016	Actual	<u>\$97,839</u>
2017	Actual	<u>\$72,718</u>
2018	Revised	<u>\$137,406</u>

Department: Police

Charts of Accounts Number: 700.15 Request: \$126,389

Account Title: Salaries / Grant Funded Overtime

**Explanation:**

DWI Taskforce *	\$16,000
Seatbelt Taskforce *	\$11,000
Speed Enforcement Taskforce *	\$6,000
FBI Taskforce *	\$17,000
HIDTA / BICEP Taskforce *	\$19,000
DEA Taskforce *	\$28,000
HSI Taskforce*	\$29,389

\* Indicates categories in which overtime funds paid, are reimbursed to the city.

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$117,396</u>
2015	Actual	<u>\$134,287</u>
2016	Actual	<u>\$130,556</u>
2017	Actual	<u>\$128,184</u>
2018	Revised	<u>\$130,000</u>

Department: Police

Charts of Accounts Number: 700.25

Request: \$151,100

Account Title: On Call Pay

Explanation:

On-Call Pay for 67 sworn officers \$151,100

\*16 Positions are reimbursed by Public Safety \$33,028  
12 existing personnel, 3 existing SRO and 1 new personnel

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$257,225</u>
2015	Actual	<u>\$285,670</u>
2016	Actual	<u>\$298,263</u>
2017	Actual	<u>\$307,862</u>
2018	Revised	<u>\$335,682</u>

Department: Police

Charts of Accounts Number: 720.21

Request: \$348,674

Account Title: Fringe Benefits / Taxes

Explanation:

FICA	\$299,945
State Unemployment	\$1,332
Workers' Compensation	\$47,397

*16 Positions are reimbursed by Public Safety	\$63,137
12 existing personnel, 3 existing SRO and 1 new personnel	

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$468,928</u>
2015	Actual	<u>\$489,128</u>
2016	Actual	<u>\$494,928</u>
2017	Actual	<u>\$510,802</u>
2018	Revised	<u>\$629,312</u>

Department: Police

Charts of Accounts Number: 720.22

Request: \$723,691

Account Title: Fringe Benefits / Insurance

**Explanation:**

Health Insurance	\$705,925
Life AD&D	\$13,534
Disability	\$2,554
Special Life Insurance	\$80
EAP Services	\$1,598

\*16 Positions are reimbursed by Public Safety \$117,519  
12 existing personnel, 3 existing SRO and 1 new personnel

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$445,264</u>
2015	Actual	<u>\$582,194</u>
2016	Actual	<u>\$510,427</u>
2017	Actual	<u>\$551,997</u>
2018	Revised	<u>\$617,418</u>

Department: Police

Charts of Accounts Number: 720.23

Request: \$686,363

Account Title: Fringe Benefits / Retirement

Explanation:

Simmons First/Stephens Pension Plan-Employer	\$45,251
Closed Pension	\$92,820
Police LOPFI	\$848,292
Less: Police LOPFI- Turnback Funds	-\$300,000

\*16 Positions are reimbursed by Public Safety \$163,803  
12 existing personnel, 3 existing SRO and 1 new personnel

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$20,346</u>
2015	Actual	<u>\$22,445</u>
2016	Actual	<u>\$25,116</u>
2017	Actual	<u>\$16,009</u>
2018	Revised	<u>\$30,797</u>

Department: Police

Charts of Accounts Number: 720.24

Request: \$30,797

Account Title: Fringe Benefits / Clothing

**Explanation:**

Cost to purchase uniforms and specialized items for hiring, personnel transfers, promotions, and turnover.

Entire amount to be paid from PS

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$154,114</u>
2015	Actual	<u>\$103,181</u>
2016	Actual	<u>\$94,399</u>
2017	Actual	<u>\$112,023</u>
2018	Revised	<u>\$125,000</u>

Department: Police

Charts of Accounts Number: 730.31

Request: \$130,000

Account Title: Vehicle / Fuel

Explanation:

H.S.I. reimburses the city for all fuel costs for Taskforce member

~~\$150,000~~ **\$130,000**

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$93,176</u>
2015	Actual	<u>\$71,252</u>
2016	Actual	<u>\$93,438</u>
2017	Actual	<u>\$81,811</u>
2018	Revised	<u>\$80,000</u>

Department: Police

Charts of Accounts Number: 730.32

Request: \$95,000

Account Title: Vehicle / Repair and Maintenance

Explanation:

\$ ~~100,000~~ \$95,000

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$22,120</u>
2015	Actual	<u>\$37,800</u>
2016	Actual	<u>\$34,800</u>
2017	Actual	<u>\$25,049</u>
2018	Revised	<u>\$43,200</u>

Department: Police

Charts of Accounts Number: 730.33

Request: \$50,400

Account Title: Vehicle / Rentals

**Explanation:**

Cost of renting 7 vehicles for the Special Investigations Unit, HSI and DEA Taskforce at a cost of \$4200 per month. \$50,400

Entire amount to be paid out of PS

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$104,553</u>
2015	Actual	<u>\$8,924</u>
2016	Actual	<u>\$45,524</u>
2017	Actual	<u>\$198,255</u>
2018	Revised	<u>\$64,000</u>

Department: Police

Charts of Accounts Number: 740.41 Request: \$232,000

Account Title: Repair and Maintenance of Facility

**Explanation:**

Restructuring of Offices downstairs		\$6,000
Annex Remodel - Training facility buildout		\$70,000
Water Intrusion Project		\$100,000
Paint and Refurbish CID		\$3,000
Unplanned repairs	5000	\$1,000

Continuation of 2018 vault project 0 \$52,000

**will use unused Public Safety funds from 2018**

Public safety funds used to cover \$176,000 (restructure of offices, annex remodel, water intrusion project)

Completed by: \_\_\_\_\_

Date: 8/4/2016

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$8,209</u>
2015	Actual	<u>\$7,757</u>
2016	Actual	<u>\$2,651</u>
2017	Actual	<u>\$2,668</u>
2018	Revised	<u>\$4,000</u>

Department: Police

Charts of Accounts Number: 740.42

Request: \$3,000

Account Title: Repair and Maintenance of Office Equipment

Explanation:

Repair and Maintenance of various office equipment      ~~4000~~      \$3,000

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$867</u>
2015	Actual	<u>\$3,182</u>
2016	Actual	<u>\$3,489</u>
2017	Actual	<u>\$2,670</u>
2018	Revised	<u>\$4,000</u>

Department: Police

Charts of Accounts Number: 740.43

Request: \$4,000

Account Title: Repair and Maintenance Miscellaneous Equipment

**Explanation:**

Cost of repair and maintenance of various small equipment such as: Radios, Radar,  
Cameras, Decimal meters, etc.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$9,262</u>
2015	Actual	<u>\$11,313</u>
2016	Actual	<u>\$13,184</u>
2017	Actual	<u>\$12,650</u>
2018	Revised	<u>\$15,000</u>

Department: Police

Charts of Accounts Number: 750.51

Request: \$ 14,000.00

Account Title: Supplies / Office

**Explanation:**

Cost of office supplies, such as: film developing, photo paper, copy paper,  
video tapes, printing of citation books and forms, etc.

~~15000~~ \$ 14,000.00

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$1,199</u>
2015	Actual	<u>\$2,354</u>
2016	Actual	<u>\$3,068</u>
2017	Actual	<u>\$2,443</u>
2018	Revised	<u>\$4,000</u>

Department: Police

Charts of Accounts Number: 750.52

Request: \$4,000

Account Title: Supplies / Postage

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$200</u>
2015	Actual	<u>\$219</u>
2016	Actual	<u>\$206</u>
2017	Actual	<u>\$401</u>
2018	Revised	<u>\$800</u>

Department: Police

Charts of Accounts Number: 750.53

Request: \$800

Account Title: Supplies / Janitorial

Explanation:

Janitorial supplies to include paper products (i.e. paper cups, towels, etc.)

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$12,655</u>
2015	Actual	<u>\$12,353</u>
2016	Actual	<u>\$10,961</u>
2017	Actual	<u>\$21,094</u>
2018	Revised	<u>\$15,000</u>

Department: Police

Charts of Accounts Number: 750.58

Request: \$ 12,000

Account Title: Supplies / Computer

Explanation:

Cost of computer supplies such as diskettes, cd's, off the shelf software, software licenses, toner cartridges, ink cartridges etc.

~~\$ 15,000~~      \$ 12,000

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$3,435</u>
2015	Actual	<u>\$7,534</u>
2016	Actual	<u>\$3,322</u>
2017	Actual	<u>\$8,354</u>
2018	Revised	<u>\$10,000</u>

Department: Police

Charts of Accounts Number: 750.59

Request: \$10,000

Account Title: Supplies / Education

Explanation:

Cost of supplies for In-Service training, educational video cassettes, general supplies needed for training programs and Criminal and Traffic Manuals utilized for promotional testing. Cost of Red Ribbon Week program that is used in the schools to promote drug awareness. Increasing applicant testing to three times per year.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$143</u>
2015	Actual	<u>\$9</u>
2016	Actual	<u>\$10,126</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$1,000</u>

Department: Police

Charts of Accounts Number: 750.61

Request: \$1,000

Account Title: Supplies / First Aid

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$1,339</u>
2015	Actual	<u>\$950</u>
2016	Actual	<u>\$1,747</u>
2017	Actual	<u>\$1,481</u>
2018	Revised	<u>\$1,500</u>

Department: Police

Charts of Accounts Number: 750.65

Request: \$2,000

Account Title: Supplies / Refreshments

**Explanation:**

Cost of refreshments served at special functions sponsored by the police department such as Community Oriented Policing programs, Explorer Scout programs, Citizens Police Academy programs, and police training hosted by our agency.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$41,695</u>
2015	Actual	<u>\$13,593</u>
2016	Actual	<u>\$51,248</u>
2017	Actual	<u>\$17,134</u>
2018	Revised	<u>\$19,836</u>

Department: Police

Charts of Accounts Number: 750.67

Request: \$16,000

Account Title: Supplies / Safety

**Explanation:**

9 Replacement Vest *	\$9,000
7 Vests for New Officer Positions *	\$7,000

\* Funds used for this purchase are reimbursed at 50% through the Vest Grant.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$38,078</u>
2015	Actual	<u>\$21,442</u>
2016	Actual	<u>\$26,125</u>
2017	Actual	<u>\$20,834</u>
2018	Revised	<u>\$26,000</u>

Department: Police

Charts of Accounts Number: 750.68 Request: \$91,000

Account Title: Supplies / Firearms Program

**Explanation:**

**Ammunition, targets and cleaning supplies for the department's handgun, shotgun, rifle, and specialized SWAT weapons day and night qualifications and training.**

Ammunition and targets for department qualifications	\$15,000
Ammunition and targets for SWAT qualifications	\$10,000
Batteries for Gun lights	\$250
Firearms cleaning supplies	\$250
Firearms parts	\$500
Glock Upgrade	\$61,000
Less Lethal Munitions	\$4,000

Public safety funds used to cover all \$91,000

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$6,195</u>
2015	Actual	<u>\$5,812</u>
2016	Actual	<u>\$4,733</u>
2017	Actual	<u>\$2,417</u>
2018	Revised	<u>\$5,000</u>

Department: Police

Charts of Accounts Number: 750.69

Request: \$7,000

Account Title: Supplies / Other

**Explanation:**

Cost of the collection and preservation of evidence / CID. \$7,000

Public safety funds used to cover all \$7,000

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$3,089</u>
2015	Actual	<u>\$3,773</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$5,546</u>
2018	Revised	<u>\$4,000</u>

Department: Police

Charts of Accounts Number: 770.70

Request: \$4,000

Account Title: Bank Fees - Credit Card

Explanation:

Transaction Fees for Records Credit Card Machine

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$10,398</u>
2015	Actual	<u>\$1,481</u>
2016	Actual	<u>\$7,172</u>
2017	Actual	<u>\$2,090</u>
2018	Revised	<u>\$5,000</u>

Department: Police

Charts of Accounts Number: 770.72

Request: \$5,000

Account Title: Other / Small Tools

Explanation:

Public safety funds used to cover \$3,000

Completed by: \_\_\_\_\_

Date: 8/14/2018

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Police

\$

2014 Actual	18,481
2015 Actual	11,883
2016 Actual	535
2017 Actual	25,409
2018 Revised	70,000

Chart of Accounts Number: 770.730 13.17

Request: \$0

Account Title: O&M: Other-Clean-up Ordinance

Explanation:

Clean Up Ordinance

includes such items as condemnations of property within the City limits

Moved from Community Development \$70,000 \$0  
and then back to Community Development

Completed by:

Date: 01/21/2019

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$4,932</u>
2015	Actual	<u>\$4,593</u>
2016	Actual	<u>\$6,845</u>
2017	Actual	<u>\$4,955</u>
2018	Revised	<u>\$7,500</u>

Department: Police

Charts of Accounts Number: 770.75

Request: \$8,500

Account Title: Supplies / Canine

Explanation:

Cost of food, veterinary care, supplies for three K-9's.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$28,321</u>
2015	Actual	<u>\$26,568</u>
2016	Actual	<u>\$22,747</u>
2017	Actual	<u>\$21,696</u>
2018	Revised	<u>\$24,000</u>

Department: Police

Charts of Accounts Number: 770.76

Request: \$24,000

Account Title: 10 % Fines Transfer to Pension

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 810.12

Request: \$720

Account Title: Utilities / Natural Gas

Explanation:

Annex monthly expense

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$10,021</u>
2015	Actual	<u>\$8,889</u>
2016	Actual	<u>\$11,333</u>
2017	Actual	<u>\$9,039</u>
2018	Revised	<u>\$10,750</u>

Department: Police

Charts of Accounts Number: 810.13

Request: \$10,750

Account Title: Utilities / Telephone

Explanation:

Wire telephone service.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$39</u>
2015	Actual	<u>\$41</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$248</u>
2018	Revised	<u>\$400</u>

Department: Police

Charts of Accounts Number: 810.14

Request: \$500

Account Title: Utilities / Trash Collection

Explanation:

**Mandatory destruction of adjudicated evidence.** **\$500**

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$16,190</u>
2015	Actual	<u>\$17,850</u>
2016	Actual	<u>\$17,520</u>
2017	Actual	<u>\$41,152</u>
2018	Revised	<u>\$38,000</u>

Department: Police

Charts of Accounts Number: 810.18

Request: \$50,400

Account Title: Cell Phones

**Explanation:**

\*Cost of cell phone usage \$13,000

\*Cost of Air Cards \$36,000

**moved Code Enforcement to PD** \$1,400

\*Cost of one H.S.I. Task Force member is reimbursed

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$17,801</u>
2015	Actual	<u>\$15,098</u>
2016	Actual	<u>\$239,181</u>
2017	Actual	<u>\$114,514</u>
2018	Revised	<u>\$127,150</u>

Department: Police

Charts of Accounts Number: 820.21 Request: \$28,975

Account Title: Outside Services / Professional

**Explanation:**

Cost of physical and psychological testing, Flu and costs incurred in evidence gathering by physicians and medical treatment for prisoners, records checks on new applicants and phone records checks by the Criminal Investigations Division.

75 - Physical Exams @ \$125	\$9,375
70 - Flu Shots @ \$20	\$1,400
40 - Random Drug Tests @ \$100	\$4,000
Phone Records Checks	\$300
Med Treatment / Evidence gathering	\$5,000
Professional Document Shredding	\$1,100
Lawn Care at Annex & Police Fire Substation	\$6,500
Pest Control and Termite Contract at Annex	\$1,300

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$1,774</u>
2015	Actual	<u>\$1,637</u>
2016	Actual	<u>\$302</u>
2017	Actual	<u>\$1,062</u>
2018	Revised	<u>\$3,000</u>

Department: Police

Charts of Accounts Number: 820.22

Request: \$3,000

Account Title: Outside Services / Advertising

**Explanation:**

Cost of advertising job openings for the department and advertising bids for required public notices governing grant applications and promotional testing advertisements.

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 820.23

Request: \$0

Account Title: Outside Services / Janitorial

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$90,577</u>
2015	Actual	<u>\$118,779</u>
2016	Actual	<u>\$95,543</u>
2017	Actual	<u>\$72,857</u>
2018	Revised	<u>\$90,992</u>

Department: Police

Charts of Accounts Number: 820.24

Request: \$83,516

Account Title: Outside Services / Computer

**Explanation:**

Access to Arkansas Crime Information Center, annual software contracts, programming, installation, consulting, and related computer hardware and software consulting and repair.

Beast software contract	\$1,302
Centurion software contract	\$4,800
Leads On Line contract	\$1,500
Southern Software Records renewal support fee	\$3,081
Innovative Data Solutions Software Maintenance contract (PowerDMS)	\$2,100
Computer consulting and repair	\$40,000
TLOxp Online Investigative Systems	\$2,000
Cellebrite	\$4,100
IACP.net	\$1,525
Southern Software NMS (Narc-Pak)	\$3,311
Navigate Tomorrow website	\$385
Covert Tracks	\$1,470
Star Witness	\$1,700
Magnetic Forensics	\$3,200
Police One Academy	\$4,200
IAPRO/Blue Team	\$2,142
Infotainment System	\$2,400
Access Data (FRED)	\$3,000
Pipl Search Software	\$1,300
Miscellaneous	<del>\$5,000</del> \$0

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$7,050</u>
2015	Actual	<u>\$11,929</u>
2016	Actual	<u>\$8,373</u>
2017	Actual	<u>\$12,986</u>
2018	Revised	<u>\$20,000</u>

Department: Police

Charts of Accounts Number: 820.29

Request: \$20,000

Account Title: Outside Services / Other

Explanation:

Funds used for Narcotics Investigation \$20,000

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

2014	Actual	<u>\$22,871</u>
2015	Actual	<u>\$24,632</u>
2016	Actual	<u>\$26,968</u>
2017	Actual	<u>\$27,636</u>
2018	Revised	<u>\$30,000</u>

Department: Police

Charts of Accounts Number: 820.31

Request: \$30,000

Account Title: Outside Services / Insurance

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$17,214</u>
2015	Actual	<u>\$14,106</u>
2016	Actual	<u>\$15,216</u>
2017	Actual	<u>\$17,647</u>
2018	Revised	<u>\$17,000</u>

Department: Police

Charts of Accounts Number: 840.41

Request: \$17,000

Account Title: Educational / Public Relations

**Explanation:**

Community Relations programs	\$9,000
Child Safety Seat program *	\$8,000

\* Funds used are reimbursed through grants for a total of \$2000.

Completed by: \_\_\_\_\_

Date: 8/14/2018



brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$32,611</u>
2015	Actual	<u>\$40,861</u>
2016	Actual	<u>\$42,308</u>
2017	Actual	<u>\$45,107</u>
2018	Revised	<u>\$55,000</u>

Department: Police

Charts of Accounts Number: 840.42 Request: \$63,100

Account Title: Educational / Travel and Meetings

**Explanation:**

Cost for tuition, room and board, and related expenses for employees and officers attending specialized training and recertification classes.

Standard Training	\$41,850
CVSA Bi-annual Refresher Mandatory	\$2,000
Child Passenger Safety Recertification	\$500
Criminal Justice Institute Fees	\$6,250
FBI National Academy Training	\$2,500
Forensic Training	\$2,500
FBI LEEDA Supervisor Training Courses	\$7,500

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$1,932</u>
2015	Actual	<u>\$2,140</u>
2016	Actual	<u>\$1,912</u>
2017	Actual	<u>\$1,959</u>
2018	Revised	<u>\$2,500</u>

Department: Police

Charts of Accounts Number: 840.43

Request: \$2,500

Account Title: Educational - Dues and Subscriptions

**Explanation:**

Membership dues and subscriptions to publications necessary to keep informed of current issues and information such as Supervisors Legal Updates, Regional Organization of the Crime Information Center, Arkansas Association of the Chiefs of Police, Legal updates, etc...

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 850.10

Request: \$0

Account Title: Asset Additional / Furniture & Fixtures

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$458,290</u>
2015	Actual	<u>\$263,862</u>
2016	Actual	<u>\$285,002</u>
2017	Actual	<u>\$146,274</u>
2018	Revised	<u>\$230,000</u>

Department: Police

Charts of Accounts Number: 850.20 Request: \$ 380,000

Account Title: Asset Additional / Vehicles

**Explanation:**

Purchase 7 vehicles \$ 315,000

2 trucks ordered in 2018 but not delivered until 2019 \$ 65,000  
will use unused Public Safety funds from 2018

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 850.30

Request: \$0

Account Title: Asset Additional / Miscellaneous Equipment

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 850.40

Request: \$0

Account Title: Asset Additional / Facility

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$0</u>
2015	Actual	<u>\$0</u>
2016	Actual	<u>\$0</u>
2017	Actual	<u>\$0</u>
2018	Revised	<u>\$0</u>

Department: Police

Charts of Accounts Number: 850.80

Request: \$0

Account Title: Asset Additional / Funding

Explanation:

Completed by: \_\_\_\_\_

Date: 8/14/2018

brd00019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

2014	Actual	<u>\$35,747</u>
2015	Actual	<u>\$37,571</u>
2016	Actual	<u>\$25,851</u>
2017	Actual	<u>\$62,960</u>
2018	Revised	<u>\$3,200</u>

Department: Police

Charts of Accounts Number: 850.90 Request: \$32,000

Account Title: Asset Additional / Non-Depreciable

**Explanation:**

4 Replacement Printers	\$1,200
Agility Training Dummy	\$1,500
9 Computers	\$24,000
6 Camera Flashes	\$2,200
2 Portable Awnings for Evidence Investigations	\$500
2 CPR Manikins	\$700
Miscellaneous	\$1,900
Public safety funds used to cover all \$32,000	

.

Completed by: \_\_\_\_\_

Date: 8/14/2018



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## FIRE DEPARTMENT



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**Fire Department**

**Highlights:**

<b>Capital Assets</b>		
<b>850.90</b> <b>Non-deprec</b>	New computers	\$15,000.00
	firehose replacement	\$10,000.00
	additional items as needed for replacement	\$10,000.00

Completed by:

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**Fire Department**

**Highlights:**

<b>Public Safety</b>		
<b>Personnel</b>		
7 existing personnel		
9 firefighters (Station #5)		
<b>Capital Assets</b>		
<b>850.40</b>	Buildout for Training facility	<b>\$50,000</b>
<b>Facility</b>		
<b>850.90</b>	New computers	<b>\$15,000.00</b>
<b>Non-deprec</b>	replacement fire hose.	<b>\$10,000.00</b>
	additional items as needed for replacement	<b>\$10,000.00</b>



**City of Benton - Fire**  
2019 Proposed Budget

Account Description	2016 Actual		2017 Actual		2018 Actual		2019 Annual Budget	
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety
<b>Expenditures:</b>								
700.01 Exempt	514,461.80	0.00	535,719.67	0.00	555,568.72	0.00	229,817.00	70,921.00
700.02 Non-exempt	2,409,781.82	0.00	2,788,422.43	0.00	2,529,298.22	436,724.00	2,537,724.00	707,687.00
700.04 Temporary	5,581.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700.05 Overtime	108,977.86	0.00	115,296.83	0.00	143,208.00	0.00	69,018.00	16,135.00
700.06 Sick Leave	12,150.00	0.00	14,019.77	0.00	66,587.68	0.00	60,015.00	0.00
700.15 Overtime-Unscheduled	11,095.75	0.00	6,684.79	0.00	45,000.00	0.00	32,826.00	7,674.00
<b>Salaries Total</b>	<b>3,062,049.06</b>	<b>0.00</b>	<b>3,460,143.49</b>	<b>0.00</b>	<b>3,339,662.62</b>	<b>436,724.00</b>	<b>2,929,400.00</b>	<b>802,417.00</b>
720.21 Taxes	106,644.34	0.00	144,440.41	0.00	152,743.56	0.00	125,007.00	29,139.00
720.22 Insurance	496,955.75	0.00	566,269.64	0.00	661,876.52	0.00	498,200.00	132,255.00
720.23 Retirement	399,712.66	0.00	513,806.98	0.00	539,804.43	0.00	392,872.00	163,520.00
720.24 Clothing	34,155.82	0.00	39,204.94	0.00	29,225.00	20,000.00	19,225.00	30,000.00
<b>Fringe Benefits Total</b>	<b>1,037,468.57</b>	<b>0.00</b>	<b>1,263,721.97</b>	<b>0.00</b>	<b>1,383,649.51</b>	<b>20,000.00</b>	<b>1,035,304.00</b>	<b>354,914.00</b>
	<b>3,716,322.53</b>	<b>383,195.10</b>	<b>4,328,257.94</b>	<b>395,607.52</b>	<b>4,723,312.13</b>	<b>456,724.00</b>	<b>3,964,704.00</b>	<b>1,157,331.00</b>
<b>Personnel Total</b>	<b>4,099,517.63</b>		<b>4,723,865.46</b>		<b>5,180,036.13</b>		<b>5,122,035.00</b>	



Account Description	2016 Actual		2017 Actual		2018 Actual		2019 Annual Budget	
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety
Operations & Maintenance								
730.31 Fuel	20,134.41	0.00	24,414.51	0.00	32,000.00	0.00	30,000.00	0.00
730.32 Repairs & Maintenance	43,463.19	0.00	39,875.04	0.00	50,000.00	0.00	40,000.00	0.00
Vehicle Total	63,597.60	0.00	64,289.55	0.00	82,000.00	0.00	70,000.00	0.00
740.41 Facility	17,076.25	0.00	28,951.69	0.00	10,000.00	15,000.00	25,000.00	0.00
740.42 Furn/Fixt/Ofc Equip	1,855.39	0.00	1,281.09	0.00	2,800.00	0.00	2,000.00	0.00
740.43 Miscellaneous Equipment	2,888.24	0.00	1,837.90	0.00	4,500.00	0.00	4,500.00	0.00
Repairs & Maintenance Total	21,819.88	0.00	32,070.68	0.00	17,300.00	15,000.00	31,500.00	0.00
750.51 Office	979.28	0.00	1,508.17	0.00	1,900.00	0.00	1,900.00	0.00
750.52 Postage	99.01	0.00	103.86	0.00	350.00	0.00	350.00	0.00
750.53 Janitorial	6,421.93	0.00	7,589.73	0.00	10,000.00	0.00	10,000.00	0.00
750.55 Chemicals	2,874.86	0.00	4,916.10	0.00	4,500.00	3,000.00	0.00	12,000.00
750.58 Computer	2,035.43	0.00	1,877.09	0.00	3,000.00	0.00	2,000.00	0.00
750.59 Educational	12,523.01	0.00	6,049.25	0.00	5,500.00	0.00	7,000.00	0.00
750.61 First Aid	288.61	0.00	1,447.39	0.00	3,000.00	0.00	0.00	2,500.00
750.65 Refreshments	203.14	0.00	347.92	0.00	500.00	0.00	1,000.00	0.00
750.67 Safety	344,807.32	0.00	88,985.53	0.00	40,000.00	0.00	0.00	25,000.00
750.69 Marshal	167.86	0.00	621.89	0.00	0.00	2,500.00	0.00	2,500.00
Supplies Total	370,400.45	0.00	113,446.93	0.00	68,750.00	5,500.00	22,250.00	42,000.00
770.71 Rentals	56.66	0.00	222.16	0.00	500.00	0.00	500.00	0.00
770.72 Small Tools	5,805.56	0.00	12,422.05	0.00	7,500.00	5,000.00	2,500.00	7,500.00
790.91 Diesel Fuel	195.97	0.00	237.20	0.00	1,000.00	0.00	1,000.00	0.00
790.92 Natural Gas	451.04	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
790.94 Repairs/ Maintenance	3,326.42	0.00	3,039.76	0.00	3,000.00	0.00	4,500.00	0.00
Other Total	9,835.65	0.00	15,921.17	0.00	13,000.00	5,000.00	9,500.00	7,500.00
	407,535.25	58,118.33	98,234.22	127,494.11	181,050.00	25,500.00	133,250.00	49,500.00
Operations & Maintenance Total	465,653.58		225,728.33		206,550.00		182,750.00	





Account Description	2016 Actual		2017 Actual		2018 Actual		2019 Annual Budget	
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety
810.12 Natural Gas	2,356.78	0.00	5,337.56	0.00	10,370.00	0.00	11,000.00	0.00
810.13 Telephone	8,645.04	0.00	6,597.49	0.00	12,000.00	0.00	7,500.00	0.00
810.14 Trash Collection	4,260.76	0.00	4,666.90	0.00	6,000.00	0.00	6,000.00	0.00
810.18 Cell Phones	9,044.04	0.00	8,202.00	0.00	9,960.00	0.00	9,960.00	0.00
Utilities Total	24,306.62	0.00	24,803.95	0.00	38,330.00	0.00	34,460.00	0.00
820.21 Professional	10,468.10	0.00	12,826.84	0.00	26,000.00	0.00	25,000.00	0.00
820.22 Advertising	1,864.41	0.00	1,519.16	0.00	4,000.00	0.00	2,000.00	0.00
820.24 Computer	7,194.12	0.00	2,969.39	0.00	12,800.00	0.00	17,300.00	0.00
820.31 Insurance	22,590.72	0.00	25,284.83	0.00	28,920.00	0.00	35,000.00	0.00
Outside Services Total	42,117.35	0.00	42,600.22	0.00	71,720.00	0.00	79,300.00	0.00
840.41 Public Relations	180.71	0.00	600.68	0.00	3,500.00	0.00	1,250.00	0.00
840.42 Travel & Meetings	2,113.21	0.00	6,644.10	0.00	10,000.00	0.00	10,000.00	0.00
840.43 Dues & Subscriptions	2,149.52	0.00	4,089.35	0.00	4,500.00	0.00	5,300.00	0.00
840.47 Community Education	15,025.04	0.00	5,783.00	0.00	10,895.00	0.00	6,000.00	0.00
Educational/Promotional Total	19,468.48	0.00	17,117.13	0.00	28,895.00	0.00	22,550.00	0.00
850.10 Furniture & Fixtures	48,986.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	614,867.00	0.00	58,919.00	0.00	0.00	460,000.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	96,074.60	0.00	2,321,808.71	0.00	0.00	0.00	0.00	50,000.00
850.90 Non Depreciable	7,180.65	0.00	23,435.04	0.00	0.00	45,000.00	0.00	35,000.00
Asset Total	16,970.99	750,138.01	5,464.48	2,398,698.27	0.00	505,000.00	0.00	85,000.00
Total Expenditures	4,226,721.22	1,191,451.44	4,516,477.94	2,921,799.90	5,043,307.13	987,224.00	4,234,264.00	1,291,831.00
al Expenditures (Gen & Public Safety	5,418,172.66		7,438,277.84		6,030,531.13		5,526,095.00	
General Fund increase over previous year	7.93%		6.86%		11.66%		-16.04%	
Total increase over previous year	13.55%		37.28%		-18.93%		-8.36%	



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
<b>2014 Actual</b>	<b>400,931</b>
<b>2015 Actual</b>	<b>429,318</b>
<b>2016 Actual</b>	<b>514,462</b>
<b>2017 Actual</b>	<b>535,720</b>
<b>2018 Budget</b>	<b>555,569</b>

**Chart of Accounts Number:**           **700.010 13.19**

**Request:**                               **300,738**

**Account Title:**                       **Human Resources: Salaries-Exempt**

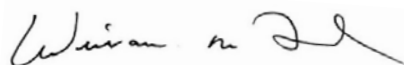
**Explanation:**

**Includes:**

Description	Grade	Total <u>Payroll</u> \$
Fire Chief		
Assitant Fire Chief		
Fire Marshall		
Training Officer	<del>\$155,632</del>	\$277,400
Merit & Allowances	\$0	\$0
Certificate Pay	\$4,780	\$10,070
3% Cola effective July 1, 2019	\$0	\$0
Holiday Pay - 12 Holidays	\$7,404	\$13,268

\*Training Officer position is reimbursed by Public Safety                               \$70,921

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	2,021,725
2015 Actual	2,346,473
2016 Actual	2,409,782
2017 Actual	2,788,422
2018 Budget	2,966,022

Chart of Accounts Number: **700.020 13.19**

Request: **\$3,245,411**

Account Title: **Human Resources: Salaries-Non-exempt**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Administrative Assistant

Battalion Chiefs, Captains, Engineers, & Firefighters

\*Includes Vac payout for 2 Battalion Chiefs, 1 Cap, & 1 Eng

~~\$3,100,206~~

\$2,978,242

Merit & Allowances

~~\$0~~

Certificate Pay

~~\$132,510~~

\$127,220

3% Cola effective July 1, 2019

~~\$0~~

\$0

Holiday Pay - 12 Holidays

~~\$145,812~~

\$139,949

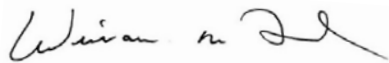
\*15 Positions are reimbursed by Public Safety

~~\$778,608~~

\$707,687

6 existing Firefighters, & 9 new Firefighters (Station 5)

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	83,576
2015 Actual	-
2016 Actual	5,582
2017 Actual	-
2018 Budget	-

Chart of Accounts Number: 700.040 13.19

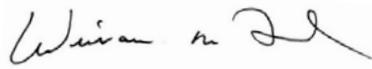
Request: -

Account Title: Human Resources: Salaries-Temporary

Explanation:

Rate Quantity

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	-
2015 Actual	103,311
2016 Actual	108,978
2017 Actual	115,297
2018 Budget	143,208

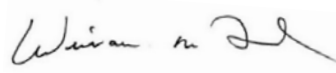
Chart of Accounts Number: **700.050 13.19**

Request: **85,153**

Account Title: **Human Resources: Salaries-OverTime**

Includes:	Explanation:	Total Payroll \$
<del>Battalion Chief</del>	<del>\$2,336</del>	\$0
<del>Training Officer</del>	<del>\$2,672</del>	\$0
Shift A		\$28,432
Shift B		\$28,411
Shift C		\$28,310
*15 Positions are reimbursed by Public Safety 6 existing Firefighters, & 9 new Firefighters (Station 5)		\$16,135

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	-
2015 Actual	14,029
2016 Actual	12,150
2017 Actual	14,020
2018 Budget	66,588

Chart of Accounts Number: **700.060 13.19**

Request: **60,015**

Account Title: **Human Resources: Salaries-Sick**

**Explanation:**

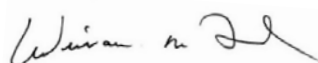
**Includes:**

Grade	Step	Total <u>Hours</u>	Total <u>Payroll</u> \$
-------	------	-----------------------	-------------------------------

Request that the amount of unused sick leave be budgeted for 4 expected retirements in 2019. To be based on 1 Engineer, 1 Captain, 2 Battalion Chiefs.

**\$60,015**

Completed by:



Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**Fire Department**

**\$**

2014 Actual	21,921
2015 Actual	14,074
2016 Actual	11,096
2017 Actual	6,685
2018 Budget	45,000

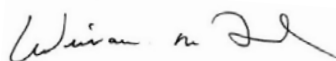
Chart of Accounts Number: **700.150 13.19**

Request: **40,500**

Account Title: **Human Resources: Salaries-Overtime Unscheduled**

Includes:		Explanation:	Total Payroll \$
Battalion Chief	<del>\$1,111</del>		\$0
Training Officer	<del>\$1,271</del>		\$0
Shift A			\$13,522
Shift B			\$13,513
Shift C			\$13,465
*15 Positions are reimbursed by Public Safety		<del>\$8,945</del>	\$7,674
6 existing Firefighters, & 9 new Firefighters (Station 5)			

Completed by:



Date: **01/04/2019**



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	108,014
2015 Actual	110,002
2016 Actual	106,644
2017 Actual	144,440
2018 Budget	152,744

Chart of Accounts Number: 720.210 13.19

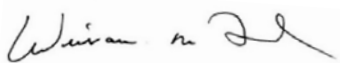
Request: \$154,146

Account Title: Human Resources: Salaries-Taxes

Includes:		Explanation:	Total Payroll \$
FICA			\$2,281
Medicare		\$47,626	\$47,569
State Unemployment		\$1,145	\$1,117
Workers' Compensation		\$103,385	\$103,179

\*16 Positions are reimbursed by Public Safety \$29,307 \$29,139  
Training Officer, 6 existing Firefighters, & 9 new Firefighters (Station 5)

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	459,989
2015 Actual	513,802
2016 Actual	496,956
2017 Actual	566,270
2018 Budget	661,877

Chart of Accounts Number: **700.220 13.19**

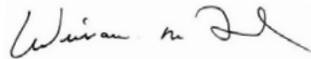
**Request: \$630,455**

**Account Title: Human Resources: Salaries-Insurance**

<b>Includes:</b>		<b>Explanation:</b>
		Total Payroll \$
Health Insurance	\$617,497	
Life AD&D	\$11,252	
Disability	\$264	
Special Life Insurance	\$80	
EAP Services	\$1,362	

\*16 Positions are reimbursed by Public Safety 132,255  
Training Officer, 6 existing Firefighters, & 9 new Firefighters (Station 5)

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

\$

2014 Actual	394,447
2015 Actual	418,754
2016 Actual	399,713
2017 Actual	513,807
2018 Budget	539,804

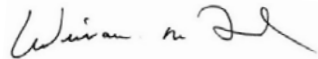
Chart of Accounts Number: **720.230 13.19**

**Request: \$556,392**

Account Title: **Human Resources: Salaries-Retirement**

Includes:	Explanation:		
	Grade	Step	Total Hours
			<u>Total Payroll</u> \$
Simmons First/ Stephens Pension Plan Contributions			\$4,553
Close Pension			\$5,999
Fire LOPFI			<del>\$847,577</del> \$845,840
Less: Fire LOPFI-County Turnback funds			(\$300,000)
*16 Positions are reimbursed by Public Safety			<del>\$164,447</del> 163,520
Training Officer, 6 existing Firefighters, & 9 new Firefighters (Station 5)			

Completed by:



Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	29,210
2015 Actual	31,330
2016 Actual	34,156
2017 Actual	39,205
2018 Budget	49,225

Chart of Accounts Number: **720.240 13.19**

Request: **49,225**

Account Title: **Human Resources: Fringes-Clothing**

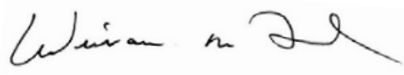
**Explanation:**

	Rate	Quantity	
<b>Shift Clothing</b>	\$675.00	66	<b>\$44,550</b>
<b>Administrative Clothing</b>	\$1,000.00	4	<b>\$4,675</b>

This is an average allotment of \$675 per man (66) on shift and \$1,000 each for the (4) Administrative personnel for the purchase of new and replacement uniforms. This is used as a draw system not cash to the employee.

\$30,000 paid from PS

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	27,901
2015 Actual	20,558
2016 Actual	20,134
2017 Actual	24,415
2018 Budget	32,000

Chart of Accounts Number: 730.310 13.19

Request: 30,000

Account Title: O&M: Vehicle-Fuel

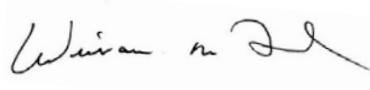
Explanation:

Fuel for general department operation

gasoline, diesel, etc. used as a fuel source for trucks,  
equipment, utility vehicles, mowers, trimmers, etc.

\$30,000

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	35,509
2015 Actual	42,884
2016 Actual	43,463
2017 Actual	39,875
2018 Budget	50,000

Chart of Accounts Number: **730.320 13.19**

**Request: \$40,000**

**Account Title: O&M: Vehicle-R & M**

**Explanation:**

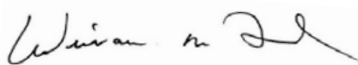
**Repair & Maintenance for general Fire vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

**\$40,000**

Completed by:



Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	17,161
2015 Actual	14,876
2016 Actual	17,076
2017 Actual	28,952
2018 Budget	25,000

Chart of Accounts Number: **740.410 13.19**

**Request: 25,000**

Account Title: **O&M: R & M-Facility**

**Explanation:**

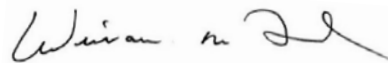
**Repair & Maintenance for general Fire operation**

upkeep and repairs of facilities,  
maintaining any part of buildings & grounds **\$25,000**  
includes such items as: light fixtures, A/C or  
maintaining any part of buildings & grounds  
heating units, and pest or termite services.

**Projects for 2019**

Repair of some roof leaks.  
Replacing bathroom floors in DC office and Female quarters  
Replacing some windows downstairs and painting of window seals  
Painting and updating of the upstairs office area.  
And any unforeseen problems that may arise  
Adding another station for upkeep.

Completed by:



Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

**\$**

2014 Actual	1,902
2015 Actual	1,511
2016 Actual	1,855
2017 Actual	1,281
2018 Budget	2,800

**Chart of Accounts Number: 740.420 13.19**

**Request: 2,000**

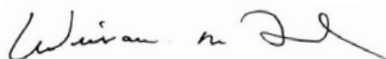
**Account Title: O&M: R & M-Furniture & Fixtures**

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**

includes such items as: repairs of computers, copiers, desks & chairs  
fax machines, filing cabinets, refrigerators, ice machines, clothes  
washers or dryers

Completed by:



Date: 01/04/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

**\$**

2014 Actual	1,828
2015 Actual	3,093
2016 Actual	2,888
2017 Actual	1,838
2018 Budget	4,500

**Chart of Accounts Number: 740.430 13.19**

**Request: 4,500**

**Account Title: O&M: R & M-Miscellaneous Equipment**

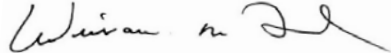
**Explanation:**

**Repair & Maintenance of miscellaneous equipment**

includes such items as: repairs of portable generators, extrication equipment,  
leaf blowers, edgers, chain saws, lawn mowers, radios, weed trimmers,  
air compressors, fire extinguishers, tool boxes

2 cycle fuel mix, pre-mixed fuel for misc. equip.

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	630
2015 Actual	716
2016 Actual	979
2017 Actual	1,508
2018 Budget	1,900

Chart of Accounts Number: 750.510 13.19

Request: 1,900

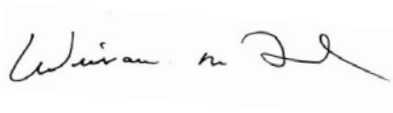
Account Title: O&M: Supplies-Office

Explanation:

Supplies - Office

includes such items as: copy paper, printed items, calendars, writing implements,  
binders, envelopes, file folders, misc. office products

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Fire Department

\$

2014 Actual	84
2015 Actual	148
2016 Actual	99
2017 Actual	104
2018 Budget	350

Chart of Accounts Number: **750.520 13.19**

Request: 350

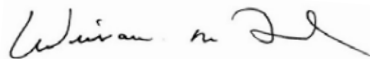
Account Title: **O&M: Supplies-Postage**

Explanation:

**Postage**

includes postage for the department

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	6,542
2015 Actual	5,591
2016 Actual	6,422
2017 Actual	7,590
2018 Budget	10,000

Chart of Accounts Number: 750.530 13.19

Request: 10,000

Account Title: O&M: Supplies-Janitorial

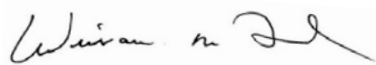
Explanation:

Supplies - Janitorial

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, dog waste bags, other misc. supplies

We request this line item be increased to reflect the opening and added needs of Station 5.

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Fire Department

\$

2014 Actual	2,995
2015 Actual	4,603
2016 Actual	2,875
2017 Actual	4,916
2018 Budget	7,500

Chart of Accounts Number: **750.550 13.19**

Request: **\$12,000**

Account Title: **O&M: Supplies-Chemicals**

**Explanation:**

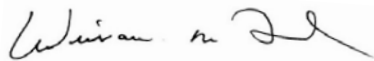
**Chemicals for general Fire operations**

includes: water additives AFFF Foam & Oil Dry,  
ant/fire ant killer, deodorizers, drain cleaner, degreaser  
herbicides (weed killer), 'muriatic acid. Pesticides, solvents  
wasp/hornet spray, misc. chemicals

**\$12,000**

\$12,000 to be paid from Public Safety

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	1,290
2015 Actual	2,459
2016 Actual	2,035
2017 Actual	1,877
2018 Budget	3,000

Chart of Accounts Number: 750.580 13.19

Request: 2,000

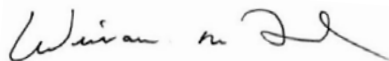
Account Title: O&M: Supplies-Computer

Explanation:

Supplies - Computer

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	3,387
2015 Actual	2,847
2016 Actual	12,523
2017 Actual	6,049
2018 Budget	5,500

Chart of Accounts Number: 750.590 13.19

Request: 7,000

Account Title: O&M: Supplies-Educational

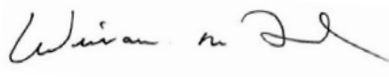
Explanation:

Supplies - Educational

includes such items as:

EMT Manuals, Rescue manuals, Firefighting manuals, etc., and other educational materials not otherwise specified.

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	666
2015 Actual	1,780
2016 Actual	289
2017 Actual	1,447
2018 Budget	3,000

Chart of Accounts Number: 750.610 13.19

Request: 2,500

Account Title: O&M: Supplies-First Aid

Explanation:

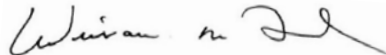
First Aid Supplies

includes such items used on Rescue calls, to keep first aid  
boxes fully stocked and comply with labor laws -  
examples - bandages, defibrillator pads, BP cuffs, splints,  
spinal immobilization devices and other

\$2,500

\$2,500 to be paid from Public Safety

Completed by:



Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	55
2015 Actual	204
2016 Actual	203
2017 Actual	348
2018 Budget	500

Chart of Accounts Number: 750.650 13.19

Request: \$1,000

Account Title: O&M: Supplies-Refreshments

Explanation:

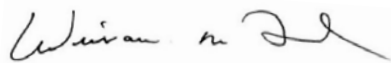
Refreshments

includes such items for required business meetings, special occasions, promotion ceremonies, PR functions, etc

\$1,000

Request this line be increased for the purpose of more expected 4 retirements in 2019.

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	39,386
2015 Actual	58,395
2016 Actual	344,807
2017 Actual	88,986
2018 Budget	40,000

Chart of Accounts Number: **750.670 13.19**

**Request: 25,000**

**Account Title: O&M: Supplies-Safety**

**Explanation:**

**Safety Supplies**

includes such items as: personal protective equipment (helmet, coat, pants, gloves, boots and a hood, also fire extinguishers, glasses, hearing protection, safety cones, specialized gloves, traffic barricades, etc.

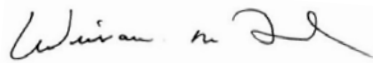
This line item will be used to replace 3 sets of worn and damaged turnout gear or safety clothing and also, to replace worn helmets and boots.

It will also be used to purchase 3 New Thermal Imaging Cameras to be placed on 2 engines.

Also, for unexpected personnel protective equipment not planned for.

All to be paid for with Public Safety

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	2,313
2015 Actual	2,293
2016 Actual	168
2017 Actual	622
2018 Budget	2,500

Chart of Accounts Number: 750.690 13.19

Request: 2,500

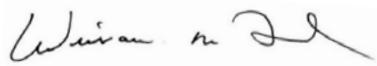
Account Title: O&M: Supplies-Fire Marshal

Explanation:

Marshal Supplies

Entire amount paid for with Public Safety funds

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Fire Department

\$

2014 Actual	-
2015 Actual	-
2016 Actual	57
2017 Actual	222
2018 Budget	500

Request:	<u>500</u>
----------	------------

Chart of Accounts Number: **770.710 13.19**

Account Title: **O&M: Other-Rentals**

Explanation:

**Special equipment as needed** **\$500**

Completed by: 

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	12,115
2015 Actual	3,012
2016 Actual	5,806
2017 Actual	12,422
2018 Budget	12,500

Chart of Accounts Number: 770.720 13.19

Request: 10,000

Account Title: O&M: Other-Small Tools

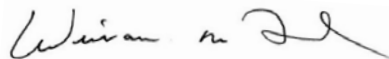
Explanation:

Small Tools

includes such items as: brooms, carpentry tools, drill motors & bits,  
flashlights, gloves, hammers, hoes, levels, measuring devices  
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables  
chains, trowels, water hoses, wrenches, etc

\$7500 paid for with Public Safety funds

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	-
2015 Actual	-
2016 Actual	196
2017 Actual	237
2018 Budget	1,000

Chart of Accounts Number: 790.910 13.19

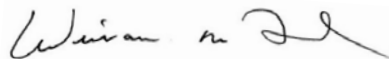
Request: 1,000

Account Title: O&M: Other-Diesel Fuel

Explanation:

This line is used for fueling up our emergency generator at Station 1.

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	-
2015 Actual	81
2016 Actual	451
2017 Actual	-
2018 Budget	1,000

Request:	<u>1,000</u>
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Chart of Accounts Number: 790.920 13.19

Account Title: O&M: Other-Natural Gas

Explanation:

Completed by: 

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	1,518
2015 Actual	1,135
2016 Actual	3,326
2017 Actual	3,040
2018 Budget	3,000

Chart of Accounts Number: 790.940 13.19

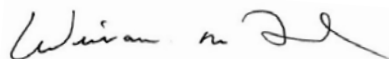
Request: 4,500

Account Title: O&M: Other-Repairs & Maintenance

Explanation:

We are requesting an increase to maintain our service  
agreement with Midstate Cummings for all emergency generators (5 stations).

Completed by:



Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	5,291
2015 Actual	3,879
2016 Actual	2,357
2017 Actual	5,338
2018 Budget	10,370

Chart of Accounts Number: 810.120 13.19

Request: 11,000

Account Title: O&M: Utilities-Natural Gas

Explanation:  
service provided by Center Point Energy

Station #4

Salt Creek

\$3,000

Station #1

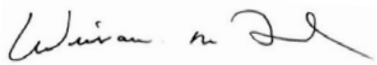
S Main St

\$5,000

Station #5

\$3,000

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	6,986
2015 Actual	7,447
2016 Actual	8,645
2017 Actual	6,597
2018 Budget	12,000

Chart of Accounts Number: 810.130 13.19

Request: 7,500

Account Title: O&M: Utilities-Telephone

Explanation:

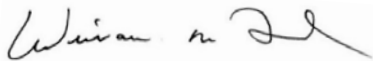
service provided by Benton Utilities telephone

current service level

additions

\$7,500

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	4,521
2015 Actual	4,366
2016 Actual	4,261
2017 Actual	4,667
2018 Budget	6,000

Chart of Accounts Number: 810.140 13.19

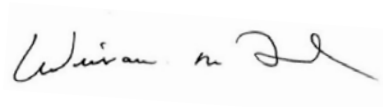
Request: 6,000

Account Title: O&M: Utilities-Trash Collection

Explanation:  
service primarily obtained thru Republic Services

Rate	Quantity	
\$500.00	12 months	\$6,000

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	6,961
2015 Actual	10,020
2016 Actual	9,044
2017 Actual	8,202
2018 Budget	9,960

Chart of Accounts Number: 810.180 13.19

Request: \$9,960

Account Title: O&M: Utilities-Cell Phones

Explanation:

service provided by AT&T

includes service, replacements, upgrades & accessories

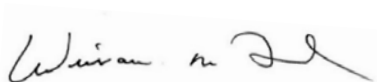
Rate Quantity

current service level \$550.00 12 months \$6,600

additions \$3,360

replacements, upgrades, etc

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

	\$
2014 Actual	22,021
2015 Actual	12,222
2016 Actual	10,468
2017 Actual	12,827
2018 Budget	26,000

Chart of Accounts Number: 820.210 13.19

Request: 25,000

Account Title: O&M: Outside Services - Professional

Explanation:

Professional Services

includes such items as: vaccinations, drug tests,  
consultants, legal, medical/ physicals from doctors

\$9,000

Annual testing

\$10,500

Ellis Law Firm retainer fee

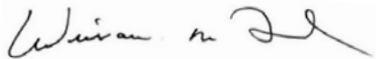
\$2,500

Miscellaneous

\$3,000

any special fees paid for projects anticipated to start within a year

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	1,678
2015 Actual	2,041
2016 Actual	1,864
2017 Actual	1,519
2018 Budget	4,000

Chart of Accounts Number: 820.220 13.19

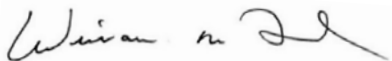
Request: 2,000

Account Title: O&M: Outside Services - Advertising

Explanation:

job notices	\$1,000
bid solicitations	\$1,000

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

	\$
2014 Actual	5,610
2015 Actual	5,805
2016 Actual	7,194
2017 Actual	2,969
2018 Budget	12,800

Chart of Accounts Number: 820.240 13.19

Request: 17,300

Account Title: O&M: Outside Services-Computer

Explanation:  
General Parks outside computer services

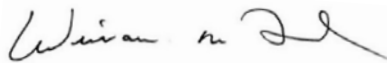
Firehouse Software  
annual support fees

specialized software & updates

Ultimate Communications services \$12,800

Praetorian online Fire & EMS training \$4,500

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

	\$
2014 Actual	22,700
2015 Actual	21,841
2016 Actual	22,591
2017 Actual	25,285
2018 Budget	28,920

Chart of Accounts Number: 820.310 13.19

Request: 35,000

Account Title: O&M: Outside Services-Insurance P&C

Explanation:

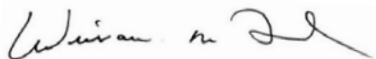
Property & Casualty Insurance

includes insurance coverage such as: building & contents,  
general liability, and vehicles

Buildings & Properties \$25,000

Vehicles \$10,000

Completed by:



Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	1,195
2015 Actual	1,113
2016 Actual	181
2017 Actual	601
2018 Budget	3,500

Chart of Accounts Number: 840.410 13.19

Request: 1,250

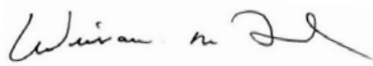
Account Title: O&M: Educational & Promotional-Public Relations

Explanation:

Promotional

includes employee appreciation program, service awards and related items  
winners of the Elementary Pre-Fire Plan Contest and other PR functions

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	204
2015 Actual	7,940
2016 Actual	2,113
2017 Actual	6,644
2018 Budget	10,000

Chart of Accounts Number: 840.420 13.19

Request: 10,000

Account Title: O&M: Educational & Promotional-Travel & Meetings

Explanation:

Travel & meetings

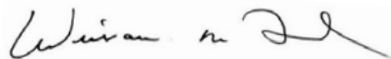
includes attending professional meetings or conferences  
including perdiems & exam fees

\$10,000

Mileage

employees' routine mileage reimbursements

Completed by:



Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Fire Department**

\$

2014 Actual	2,770
2015 Actual	3,706
2016 Actual	2,150
2017 Actual	4,089
2018 Budget	4,500

Chart of Accounts Number: **840.430 13.19**

**Request: 5,300**

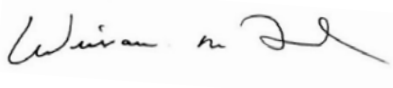
**Account Title: O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

annual service charge Arkansas Mun League	
annual dues-Chamber of Commerce	\$165
annual dues-Arkansas Association of Fire Chiefs	\$800
annual dues-NFPA	\$1,305
annual dues-Kiwanas	\$150
EMT certifications	\$2,500
other	\$380

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	12,821
2015 Actual	13,213
2016 Actual	15,025
2017 Actual	10,895

Chart of Accounts Number: 840.470 13.19

Request: 6,000

Account Title: O&M: Educational & Promotional-Community Education

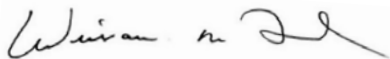
Explanation:

Community Education

used for teaching school age children fire safety and fire prevention and to purchase handouts, stickers, coloring books, etc for approximately 3600 students in Benton School district, Hurricane Creek Elementary, and local day cares

\$6,000

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

Fire Department

\$

2014 Actual	-
2015 Actual	6,180
2016 Actual	48,987
2017 Actual	-
2018 Budget	-

Chart of Accounts Number: **850.100 13.19**

Request: \_\_\_\_\_

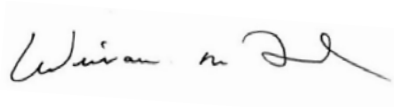
Account Title: **Depreciable Assets-Furniture & Fixtures**

Explanation:

**Furniture & Fixtures**

**\$0**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019

Fire Department

	\$
2014 Actual	60,825
2015 Actual	453,764
2016 Actual	614,867
2017 Actual	-
2018 Budget	460,000

Chart of Accounts Number: 850.200 13.19

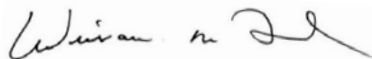
Request: -

Account Title: Depreciable Assets-Vehicles

Explanation:

\$0

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019

Fire Department

\$

2014 Actual	12,545
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Budget	-

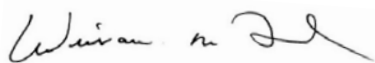
Chart of Accounts Number: 850.300 13.19

Request:

Account Title: Depreciable Assets-Miscellaneous Equipment

Explanation:

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

Fire Department

\$

2014 Actual	-
2015 Actual	49,256
2016 Actual	96,075
2017 Actual	2,321,809
2018 Budget	-

Chart of Accounts Number: **850.400 13.19**

Request: **\$50,000**

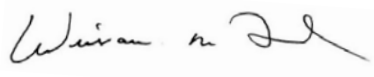
Account Title: **Depreciable Assets-Structures**

Explanation:

**Buildout for Training facility** **\$50,000**  
up to and including live fire training and rescue, etc

Entire amount to be paid for by Public Safety.

Completed by:



Date: **01/04/2019**



**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Fire Department**

	\$
2014 Actual	352,590
2015 Actual	21,544
2016 Actual	7,181
2017 Actual	23,435
2018 Budget	45,000

Chart of Accounts Number: **850.900 13.19**

**Request: 35,000**

**Account Title: Asset Additions-Non Depreciable**

**Explanation:**

**New computers \$15,000**

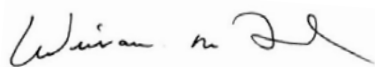
**miscellaneous to include replacing worn or damaged furniture or items \$10,000**

**replacement fire hose. \$10,000**

4" supply lines 2 1/2" hand line/supply line & 1 3/4" hand line

Entire amount to be paid for by Public Safety.

Completed by:



Date: **01/04/2019**



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

2019

## COMMUNITY & ECONOMIC DEVELOPMENT



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**Highlights:**

<b>Personnel</b>	
Economic Dev Director consolidated with Comm Dev Director = savings to total budget of (\$93,330)	
transitioned 2 Code Enforcement positions to PD then transitioned back in 1/22/2019 and added a part-time Inspector \$20,000 then in 1/22/2019 merged with A&P position from City Clerk (\$15,000) to make FT	
<b>Operations &amp; Maintenance</b>	
<b>740.41 Facility</b>	
Repair & Maintenance for general operation	\$125,000.00
BMC Facility door seals & sweeps replacement	\$20,000.00
Pest Control/ Termite contracts	\$1,600.00
Lawn Service contract	\$12,000.00
HVAC contract	\$148,300.00
Generator Maintenance contract	\$5,000.00
Water Treatment Service contract	\$3,400.00
<b>770.73 Clean up Ordinance</b>	
includes condemnations within City limits	-
transitioned to PD all but \$10,000 transitioned back 1/22/2019	
<b>Outside Services</b>	
<b>'820.21 Professional Services</b>	
Professional Services	\$5,000.00
EDGE GIS Program	\$12,000.00
Comprehensive Plan Study	\$65,000.00
Miscellaneous	\$5,000.00
<b>'820.22 Advertising</b>	
transitioned (\$2000) from Econ Dev	
<b>'820.23 Janitorial Services</b>	
janitorial contract	\$46,000.00
<b>'820.24 Computer Services</b>	
reduced due to IT managed in house = savings of (\$4,500)	
<b>'820.43 Educational Promotional</b>	
2018 included Economic Dev, 2019 merged into Comm Dev	\$13,600.00
<b>Outside Services</b>	
<b>'840.41 Public Relations</b>	
consolidated into Mkt in 2019 = difference of (\$500)	
<b>'840.42 Travel &amp; Meetings</b>	
reduced (\$500)	
<b>Capital Assets</b>	
<b>'850.90 Non-deprec</b>	
misc to include replacing worn or damaged furniture or items (computers)	\$5,000

**City of Benton - Community & Economic Development**  
**2019 Proposed Budget**

1/21/2019 12:32 PM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Expenditures:</b>						
700.01 Exempt	126,679.00	112,796.81	114,945.00	179,472.00	174,922.00	(4,550.00)
700.02 Non-exempt	130,623.00	131,538.69	166,411.00	209,582.00	226,810.00	17,228.00
700.03 Part-Time	118,111.00	121,553.35	126,687.00	0.00	0.00	0.00
700.04 Temporary	1,299.00	0.00	0.00	0.00	0.00	0.00
700.05 Overtime	344.00	0.00	6,000.00	0.00	0.00	0.00
700.06 Sick	4,745.00	0.00	0.00	0.00	0.00	0.00
<b>Salaries Total</b>	<b>381,801.00</b>	<b>365,888.85</b>	<b>414,043.00</b>	<b>389,054.00</b>	<b>401,732.00</b>	<b>12,678.00</b>
720.21 Taxes	28,679.00	28,960.55	32,599.00	31,637.00	31,873.00	236.00
720.22 Insurance	54,166.00	57,879.88	73,571.00	71,064.00	86,272.00	15,208.00
720.23 Retirement	47,486.00	58,648.69	57,863.00	54,468.00	56,243.00	1,775.00
720.24 Clothing	1,583.00	0.00	2,936.00	2,936.00	2,936.00	0.00
<b>Fringe Benefits Total</b>	<b>131,914.00</b>	<b>145,489.12</b>	<b>166,969.00</b>	<b>160,105.00</b>	<b>177,324.00</b>	<b>17,219.00</b>
<b>Personnel Total</b>	<b>513,715.00</b>	<b>511,377.97</b>	<b>581,012.00</b>	<b>549,159.00</b>	<b>579,056.00</b>	<b>29,897.00</b>

**City of Benton - Community & Economic Development**  
**2019 Proposed Budget**

1/21/2019 12:32 PM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Operations &amp; Maintenance</b>						
730.31 Fuel	8,651.00	7,265.90	10,000.00	10,000.00	7,500.00	(2,500.00)
730.32 Repairs & Maintenance	4,408.00	2,039.58	10,000.00	10,000.00	5,000.00	(5,000.00)
<b>Vehicle Total</b>	<b>13,059.00</b>	<b>9,305.48</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>12,500.00</b>	<b>(7,500.00)</b>
740.41 Facility	23.00	4,429.13	273,600.00	315,300.00	315,300.00	0.00
740.42 Furn/Fixt/Ofc Equip	2,583.00	2,586.80	5,000.00	5,000.00	3,000.00	(2,000.00)
740.43 Miscellaneous Equipment	0.00	0.00	150.00	150.00	150.00	0.00
<b>Repairs &amp; Maintenance Total</b>	<b>2,606.00</b>	<b>7,015.93</b>	<b>278,750.00</b>	<b>320,450.00</b>	<b>318,450.00</b>	<b>(2,000.00)</b>
750.51 Office	3,134.00	2,597.67	3,500.00	3,500.00	3,500.00	0.00
750.52 Postage	1,074.00	846.07	1,700.00	1,700.00	1,000.00	(700.00)
750.53 Janitorial	0.00	0.00	1,000.00	2,000.00	2,000.00	0.00
750.54 Rugs, Rags, Towels	0.00	0.00	2,400.00	2,400.00	2,500.00	100.00
750.58 Computer	1,380.00	1,329.43	1,500.00	2,500.00	2,500.00	0.00
750.59 Educational	0.00	0.00	0.00	0.00	0.00	0.00
750.61 First Aid	0.00	536.00	150.00	2,000.00	2,000.00	0.00
750.65 Refreshments	122.00	154.63	500.00	750.00	750.00	0.00
<b>Supplies Total</b>	<b>5,722.00</b>	<b>5,463.80</b>	<b>10,750.00</b>	<b>14,850.00</b>	<b>14,250.00</b>	<b>(600.00)</b>
770.72 Small Tools	(311.00)	440.67	500.00	500.00	500.00	0.00
770.73 Clean-Up Ordinance	535.00	25,409.00	70,000.00	70,000.00	45,000.00	(25,000.00)
<b>Other Total</b>	<b>224.00</b>	<b>25,849.67</b>	<b>70,500.00</b>	<b>70,500.00</b>	<b>45,500.00</b>	<b>(25,000.00)</b>
<b>Operations &amp; Maintenance Total</b>	<b>21,611.00</b>	<b>47,634.88</b>	<b>380,000.00</b>	<b>425,800.00</b>	<b>390,700.00</b>	<b>(35,100.00)</b>

**City of Benton - Community & Economic Development**  
**2019 Proposed Budget**

1/21/2019 12:32 PM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
810.12 Gas	0.00	0.00	6,600.00	11,400.00	11,400.00	-
810.13 Telephone	2,459.00	2,522.54	2,640.00	3,000.00	3,000.00	-
810.14 Trash	0.00	0.00	4,320.00	4,320.00	3,000.00	(1,320.00)
810.18 Cell Phones	6,145.00	7,496.25	8,300.00	8,900.00	7,500.00	(1,400.00)
<b>Utilities Total</b>	<b>8,604.00</b>	<b>10,018.79</b>	<b>21,860.00</b>	<b>27,620.00</b>	<b>24,900.00</b>	<b>(2,720.00)</b>
820.21 Professional	1,319.00	10,888.51	22,000.00	82,000.00	82,000.00	0.00
820.22 Advertising	1,590.00	1,236.77	2,400.00	2,400.00	4,400.00	2,000.00
820.23 Janitorial	0.00	0.00	9,500.00	46,000.00	46,000.00	0.00
820.24 Computer	19,217.00	14,683.52	18,100.00	18,100.00	13,600.00	(4,500.00)
820.31 Insurance	871.00	1,179.37	1,500.00	1,500.00	1,500.00	0.00
820.36 Senior Adult Center	11,574.00	8,008.65	10,000.00	5,000.00	5,000.00	0.00
820.40 UALR	2,000.00	(2,000.00)	5,000.00	5,000.00	5,000.00	0.00
820.43 Economic Development Promot	0.00	0.00	0.00	0.00	62,000.00	62,000.00
820.66 Educational/ Governmental TV	4,200.00	4,200.00	0.00	0.00	0.00	0.00
<b>Outside Services Total</b>	<b>40,771.00</b>	<b>38,196.82</b>	<b>68,500.00</b>	<b>160,000.00</b>	<b>219,500.00</b>	<b>59,500.00</b>
840.41 Public Relations	85.00	5.00	500.00	500.00	0.00	(500.00)
840.42 Travel & Meetings	4,514.00	1,733.43	10,000.00	10,000.00	5,000.00	(5,000.00)
840.43 Dues & Subscriptions	2,359.00	1,034.00	2,000.00	2,000.00	2,300.00	300.00
<b>Educational/Promotional Total</b>	<b>6,958.00</b>	<b>2,772.43</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>7,300.00</b>	<b>(5,200.00)</b>
850.10 Furniture & Fixtures	9,598.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	23,670.00	0.00	0.00	0.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00	0.00	0.00
850.90 Non Depreciable	6,831.00	166.67	5,000.00	5,000.00	5,000.00	0.00
<b>Asset Total</b>	<b>40,099.00</b>	<b>166.67</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>-</b>
<b>Total Expenditures</b>	<b>631,758.00</b>	<b>610,167.56</b>	<b>1,068,872.00</b>	<b>1,180,079.00</b>	<b>1,226,456.00</b>	<b>46,377.00</b>
<b>General Fund increase over previous year</b>	<b>22.48%</b>	<b>-3.42%</b>	<b>75.18%</b>	<b>10.40%</b>	<b>3.93%</b>	

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

	\$
2014 Actual	111,023
2015 Actual	111,945
2016 Actual	126,679
2017 Actual	112,797
2018 Revised	114,945

Chart of Accounts Number: **700.010 14.24**

**Request:** **174,922**

**Account Title:** **Human Resources: Salaries-Exempt**

& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Director of Community & Economic Development

consolidated 2 positions, total savings to the budget \$93,330

City Engineer

Code Compliance Admn

**~~\$126,259~~ \$174,922**

Merit & Allowances

0

3% COLA increase effective July 1, 2019

0

Completed by:

*Brad Jordan*

Date: 01/21/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018**

**Community Development**

	\$
<b>2014 Actual</b>	<b>127,610</b>
<b>2015 Actual</b>	<b>134,259</b>
<b>2016 Actual</b>	<b>130,623</b>
<b>2017 Actual</b>	<b>131,539</b>
<b>2018 Revised</b>	<b>166,411</b>

Chart of Accounts Number: **700.020 14.24**

**Request:** **226,810**

**Account Title:** **Human Resources: Salaries-Non-Exempt**  
& related fringe benefits

**Explanation:**

**Includes:**

Description	Total Payroll \$
Stormwater/ Bldg Inspector	
Building Inspector II	
Code Enforcement	
City Planner	
Administrative Assistant	
Office Assistant	
Building Inspector/Code Enforcement - new 2019	
	<b><del>\$180,831</del> \$226,810</b>
Merit & Allowances	0
3% COLA increase effective July 1, 2019	0

Completed by: *Brad Jordan*

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

	\$
2014 Actual	26,658
2015 Actual	23,220
2016 Actual	118,111
2017 Actual	121,553
2018 Revised	126,687

Chart of Accounts Number: **700.030 14.24**

Request:                     -

Account Title: **Human Resources: Salaries-Part-Time**  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Building Inspector-New Position 2018

0

\* Made a full-time position and moved to 700.02

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	0
2015 Actual	15,855
2016 Actual	1,299
2017 Actual	0
2018 Revised	0

Chart of Accounts Number: **700.040 14.24**

Request: -

Account Title: **Human Resources: Salaries-Temporary**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	0
2015 Actual	207
2016 Actual	344
2017 Actual	0
2018 Revised	6,000

Chart of Accounts Number: **700.050 14.24**

Request: -

Account Title: **Human Resources: Salaries-Overtime**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	<b>19,189</b>
2015 Actual	<b>0</b>
2016 Actual	<b>4,745</b>
2017 Actual	<b>0</b>
2018 Revised	<b>0</b>

**Chart of Accounts Number:** **700.060 14.24**

**Request:** -

**Account Title:** **Human Resources: Salaries-Sick**

**Includes:** **Explanation:**

**Completed by:** **Brad Jordan**

**Date:** **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	22,394
2015 Actual	22,002
2016 Actual	28,679
2017 Actual	28,961
2018 Revised	32,599

Chart of Accounts Number: **720.210 14.24**

Request: **31,873**

Account Title: **Human Resources: Taxes**

**Explanation:**

**Includes:**

<b>FICA</b>	<b>\$22,752</b>	<b>\$29,979</b>
<b>State Unemployment</b>	<b>\$257</b>	<b>\$163</b>
<b>Workers' Comp</b>	<b>\$1,586</b>	<b>\$1,731</b>

Completed by: **Brad Jordan**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	41,848
2015 Actual	39,510
2016 Actual	54,166
2017 Actual	57,880
2018 Revised	73,571

Chart of Accounts Number: 720.220 14.24

Request: 86,272

Account Title: Human Resources: Insurance

Explanation:

Includes:

Health Prem	\$58,957	\$81,077
Life AD&D	\$1,167	\$1,639
Disability	\$2,342	\$3,281
Special Life Ins		\$80
EAP Services	\$155	\$195

Completed by: Brad Jordan

Date: 01/21/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	42,237
2015 Actual	34,110
2016 Actual	47,486
2017 Actual	58,649
2018 Revised	57,863

Chart of Accounts Number: 720.230 14.24

Request: 56,243

Account Title: Human Resources: Retirement

Explanation:

Includes:

Simmons First/Stephens ~~\$42,993~~ \$56,243

Completed by: Brad Jordan

Date: 01/21/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	<b>501</b>
2015 Actual	<b>2,090</b>
2016 Actual	<b>1,583</b>
2017 Actual	<b>0</b>
2018 Revised	<b>2,936</b>

**Chart of Accounts Number:** **720.240 14.24**

**Request:** **2,936**

**Account Title:** **Human Resources: Clothing**

**Explanation:**

**Includes:**

**Completed by:** **Brad Jordan**

**Date:** **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	13,031
2015 Actual	9,000
2016 Actual	8,651
2017 Actual	7,266
2018 Revised	10,000

Chart of Accounts Number: **730.310 14.24**

Request: **7,500**

Account Title: **O&M: Vehicle-Fuel**

**Explanation:**

**Fuel for general department operation**

gasoline, diesel, etc. used as a fuel source for trucks,  
equipment, utility vehicles, mowers, trimmers, etc.

**~~\$10,000~~ \$7,500**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	2,928
2015 Actual	3,819
2016 Actual	4,408
2017 Actual	2,040
2018 Revised	10,000

Chart of Accounts Number: **730.320 14.24**

Request: **5,000**

Account Title: **O&M: Vehicle-R & M**

**Explanation:**

**Repair & Maintenance for general vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

**~~\$10,000~~**

**\$5,000**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

	\$
2014 Actual	-
2015 Actual	390
2016 Actual	23
2017 Actual	4,429
2018 Revised	273,600

Chart of Accounts Number: **740.410 14.24**

**Request:** **315,300**

**Account Title: O&M: R & M-Facility**

**Explanation:**

**Repair & Maintenance for general operation**

upkeep and repairs of facilities,  
maintaining any part of buildings & grounds **\$125,000**  
includes such items as: light fixtures, A/C or  
maintaining any part of buildings, roofs, & grounds  
heating units, and pest or termite services.

**BMC Facility door seals & sweeps replacement** **\$20,000**

**Pest Control/ Termite contracts**

Benton Municipal Complex **\$600**  
PD West **\$500**  
Old Library **\$500**

**Lawn Service contract**

Lawn service - Benton Municipal Complex **\$12,000**

**HVAC contract**

HVAC contract (year 3) **\$134,500**  
HVAC - Jefferson Street **\$13,800**

**Generator Maintenance contract**

Generator maintenance **\$5,000**

**Water Treatment Service contract**

**\$3,400**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	5,759
2015 Actual	3,588
2016 Actual	2,583
2017 Actual	2,587
2018 Revised	5,000

Chart of Accounts Number: **740.420 14.24**

Request: **3,000**

Account Title: **O&M: R & M-Furniture & Fixtures**

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**

includes such items as: repairs of computers, copiers, desks & chairs

fax machines, filing cabinets

~~**\$5,000**~~

**\$3,000**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	17
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	150

Chart of Accounts Number: **740.430 14.24**

Request: 150

Account Title: **O&M: R & M-Misc. Equipment**

**Explanation:**

**Repair & Maintenance of miscellaneous equipment**

includes such items as: repairs of forklifts, tractors, mowers, mules, ATVs,  
leaf blowers, edgers, chain saws, lawn mowers, radios, weed **\$150**  
air compressors, fire extinguishers, tool boxes

2 cycle fuel mix, pre-mixed fuel for misc. equip.

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

<b>2014 Actual</b>	<b>3,223</b>
<b>2015 Actual</b>	<b>4,891</b>
<b>2016 Actual</b>	<b>3,134</b>
<b>2017 Actual</b>	<b>2,598</b>
<b>2018 Revised</b>	<b>3,500</b>

**Chart of Accounts Number: 750.510 14.24**

**Request: 3,500**

**Account Title: O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements,  
binders, envelopes, file folders, misc. office products

**Completed by: Brad Jordan**

**Date: 01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	1,445
2015 Actual	1,489
2016 Actual	1,074
2017 Actual	846
2018 Revised	1,700

Chart of Accounts Number: 750.520 14.24

Request: 1,000

Account Title: O&M: Supplies-Postage

Explanation:

Postage

includes postage for the department

~~\$1,700~~

\$1,000

Completed by: Brad Jordan

Date: 01/21/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	<b>1,000</b>

Chart of Accounts Number: **750.530 14.24**

**Request:** **2,000**

**Account Title: O&M: Supplies-Janitorial**

**Explanation:**

**Supplies - Janitorial**

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, dog waste bags, other misc. supplies

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	<b>2,400</b>

Chart of Accounts Number: **750.540 14.24**

Request: **2,500**

Account Title: **O&M: Supplies-Rugs, Rags, Towels, etc.-Rentals**

**Explanation:**

**Janitorial Supplies for Benton Municipal Complex**

includes such items as: Cintas services for rugs, towels, etc.  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, other misc. supplies

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	88
2015 Actual	758
2016 Actual	1,380
2017 Actual	1,329
2018 Revised	1,500

Chart of Accounts Number: **750.580 14.24**

**Request: 2,500**

**Account Title: O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

**\$2,220**

Dropbox Plus

**\$100**

Adobe Acrobat Pro

**\$180**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	355
2015 Actual	86
2016 Actual	-
2017 Actual	536
2018 Revised	150

Chart of Accounts Number: **750.610 14.24**

**Request:** 2,000

**Account Title: O&M: Supplies-First Aid**

**Explanation:**

**Supplies - First Aid**

includes such items to keep first aid boxes fully stocked and  
and comply with labor laws

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	14
2016 Actual	122
2017 Actual	155
2018 Revised	500

Chart of Accounts Number: **750.650 14.24**

Request: **750**

Account Title: **O&M: Supplies-Refreshments**

**Explanation:**

**Supplies - Refreshments**

includes refreshments for special events

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	65
2015 Actual	1,865
2016 Actual	(311)
2017 Actual	441
2018 Revised	500

Chart of Accounts Number: **770.720 14.24**

**Request:** 500

**Account Title: O&M: Other-Small Tools**

**Explanation:**

**Small Tools**

includes such items as: brooms, carpentry tools, drill motors & bits,  
flashlights, gloves, hammers, hoes, levels, measuring devices  
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables  
chains, trowels, water hoses, wrenches, etc

Completed by: **Brad Jordan**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

	\$
2014 Actual	18,481
2015 Actual	11,883
2016 Actual	535
2017 Actual	25,409
2018 Revised	70,000

Chart of Accounts Number: 770.730 14.24

Request: \$45,000

Account Title: O&M: Other-Clean-up Ordinance

Explanation:

Clean Up Ordinance

includes such items as condemnations of property within the City limits

~~\$70,000~~ \$45,000

Completed by: Brad Jordan

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	<b>6,600</b>

Chart of Accounts Number: **810.120 14.24**

Request: **11,400**

Account Title: **O&M: Utilities-Natural Gas**

**Explanation:**  
**service provided by Center Point Energy**

	<b>Rate</b>	<b>Quantity</b>	
<b>current service level</b>			
BMC	\$500.00	12 months	<b>\$6,000</b>
PD West	\$450.00	12 months	<b>\$5,400</b>

Completed by: **Brad Jordan**

Date: **01/21/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	2,178
2015 Actual	2,174
2016 Actual	2,459
2017 Actual	2,523
2018 Revised	2,640

Chart of Accounts Number: **810.130 14.24**

**Request: 3,000**

**Account Title: O&M: Utilities-Telephone**

**Explanation:**  
**service provided by Benton Utilities telephone**

	<b>Rate</b>	<b>Quantity</b>	
<b>current service level</b>	\$250.00	12 months	<b>\$3,000</b>

Completed by: **Brad Jordan**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	4,320

Chart of Accounts Number: 810.140 14.24

Request: 3,000

Account Title: O&M: Utilities-Trash Collection

Explanation:  
service primarily obtained thru Republic Services

	Rate	Quantity		
BMC	\$250.00	12 months	<del>\$4,320</del>	\$3,000
reduced usage				

Completed by: Brad Jordan

Date: 01/21/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	4,301
2015 Actual	4,840
2016 Actual	6,145
2017 Actual	7,496
2018 Revised	8,300

Chart of Accounts Number: 810.180 14.24

Request: 7,500

Account Title: O&M: Utilities-Cell Phones

Explanation:

service provided by AT&T

includes service, replacements, upgrades & accessories

Rate Quantity

current service level \$750.00 12 months ~~\$7,800~~ \$6,400

moved Code Enforcement to PD

additions \$1,100

replacements, upgrades, etc

Completed by: Brad Jordan

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

	\$
2014 Actual	7,983
2015 Actual	4,063
2016 Actual	1,319
2017 Actual	10,889
2018 Revised	22,000

Chart of Accounts Number: **820.210 14.24**

Request: **82,000**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: vaccinations, drug tests,  
consultants, legal, medical/ physicals from doctors

**\$5,000**

**EDGE GIS Program**

Benton share 25%

**\$12,000**

**Comprehensive Plan Study**

Planning Commission directed study to begin in 2019

**\$65,000**

**Miscellaneous**

**\$5,000**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	2,629
2015 Actual	5,967
2016 Actual	1,590
2017 Actual	1,237
2018 Revised	2,400

Chart of Accounts Number: **820.220 14.24**

**Request: 4,400**

**Account Title: O&M: Outside Services - Advertising**

**Explanation:**

**bid solicitations \$1,200**

**job notices \$1,200**

**Miscellaneous**

Arkansas Business, TV & radio, as well as other advertising **\$2,000**  
transitioned from Economic Development dept

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	9,500

Chart of Accounts Number: **820.230 14.24**

Request: **46,000**

Account Title: **O&M: Outside Services - Janitorial**

**Explanation:**

**BMC**

burnish the floors every three weeks  
semi-annual stripping and waxing

**\$10,000**

Weekly maintenance

**\$36,000**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	16,686
2015 Actual	14,356
2016 Actual	19,217
2017 Actual	14,684
2018 Revised	18,100

Chart of Accounts Number: **820.240 14.24**

Request: **13,600**

Account Title: **O&M: Outside Services-Computer**

**Explanation:**

**Outside computer services**

<b>programming &amp; service calls, etc.</b>	<b>\$6,000</b>	<b>\$1,000</b>
<b>reduced due to IT managed in house</b>		
<b>Citizen Serve annual subscription (7 users)</b>		<b>\$12,600</b>

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

	\$
2014 Actual	829
2015 Actual	704
2016 Actual	871
2017 Actual	1,179
2018 Revised	1,500

Chart of Accounts Number: **820.310 14.24**

Request: **1,500**

Account Title: **O&M: Outside Services-Insurance P&C**

**Explanation:**

**Property & Casualty Insurance**

includes insurance coverage such as: building & contents,  
general liability, and vehicles

**\$1,500**

Completed by: **Brad Jordan**

Date: **01/21/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	<b>3,910</b>
2015 Actual	<b>8,703</b>
2016 Actual	<b>11,574</b>
2017 Actual	<b>8,009</b>
2018 Revised	<b>10,000</b>

Chart of Accounts Number: **820.360 14.24**

Request: **5,000**

Account Title: **O&M: Outside Services-Sr Adult Center**

**Explanation:**

**Sr Adult Center**

**\$5,000**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	2,000
2017 Actual	(2,000)
2018 Revised	5,000

Chart of Accounts Number: **820.400 14.24**

**Request: 5,000**

Account Title: **O&M: Outside Services-UALR**

**UALR** Explanation:

Completed by: **Brad Jordan**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	-
2015 Actual	57,426
2016 Actual	33,869
2017 Actual	19,665
2018 Revised	42,000

Chart of Accounts Number: 820.430 14.24

Request: 62,000

Account Title: O&M: Outside Services-Economic Development Promotional

Explanation:

Economic Development Promotional

Economic Development		\$5,000
<del>Farmer's Market</del>	<del>\$10,000</del>	<del>\$0</del>
transitioned from Economic Dev to Parks		

Miscellaneous

booth rentals		\$2,000
transitioned from Economic Dev		

Economic incentives & opportunities for Business

moved from 2019 Elected Officials (\$40,000) & (\$15,000) Economic Development's dept		\$55,000
--	--	----------

Completed by: Brad Jordan

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	4,200
2015 Actual	4,200
2016 Actual	4,200
2017 Actual	4,200
2018 Revised	-

Chart of Accounts Number: **820.660 14.24**

Request: -

Account Title: **O&M: Outside Services-Educational / Government TV**

**Explanation:**

**YCAT**

discontinued contract in 2018

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

	\$
2014 Actual	20
2015 Actual	64
2016 Actual	85
2017 Actual	5
2018 Revised	500

Chart of Accounts Number: **840.410 14.24**

Request: -

Account Title: **O&M: Educational & Promotional-Public Relations**

**Explanation:**

**Promotional**

includes employee appreciation program, service awards and related items  
moved to Marketing Dept

**\$500**      **\$0**

Completed by: **Brad Jordan**

Date: **01/21/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Community & Economic Development

\$

2014 Actual	8,501
2015 Actual	6,180
2016 Actual	4,514
2017 Actual	1,733
2018 Revised	10,000

Chart of Accounts Number: 840.420 14.24

Request: 5,000

Account Title: O&M: Educational & Promotional-Travel & Meetings

Explanation:

Travel & meetings

includes attending professional meetings or conferences

including per diems & exam fees

~~\$10,000~~

\$5,000

Completed by: Brad Jordan

Date: 01/21/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	1,918
2015 Actual	1,811
2016 Actual	2,359
2017 Actual	1,034
2018 Revised	2,000

Chart of Accounts Number: **840.430 14.24**

Request: **2,300**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

annual dues	ASCE	\$300
annual dues	AICHE	\$216
annual dues	Saline Builders Assoc	\$399
annual dues	Code Council	\$135
annual dues	HVAC	\$100
annual dues	Arkansas Dept Labor	\$150
annual dues	COAR	\$100
annual dues	Floodplain Mgmt	\$100
annual dues	Arkansas Dept Labor-Plumbing	\$100
annual dues	Arkansas Economic Developers	\$300
other		\$400

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	9,598
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **850.100 14.24**

Request: -

Account Title: **Depreciable Assets-Furniture & Fixtures**

Explanation:

0

Completed by: **Brad Jordan**

Date: **01/21/2019**



**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	20,193
2015 Actual	21,844
2016 Actual	23,670
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **850.200 14.24**

Request:                      **-**

Account Title: **Depreciable Assets-Vehicles**

Explanation:

**0**

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Community & Economic Development**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **850.300 14.24**

Request: -

Account Title: **Depreciable Assets-Miscellaneous Equipment**

Explanation:

0

Completed by: **Brad Jordan**

Date: **01/21/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Community & Economic Development**

**\$**

2014 Actual	11,951
2015 Actual	19,222
2016 Actual	6,831
2017 Actual	167
2018 Revised	5,000

Chart of Accounts Number: **850.900 14.24**

Request: **5,000**

Account Title: **Asset Additions-Non Depreciable**

**Explanation:**

**miscellaneous to include replacing worn or  
damaged furniture or items**

**\$5,000**

Completed by: **Brad Jordan**

Date: **01/21/2019**



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## MARKETING



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**Marketing**

**Highlights:**

<b>Personnel</b>	
	Executive Assistant/ Marketing Director consolidated in 2019 = increase to EO but savings of <b>(\$31,013)</b> to total budget
<b>Operations &amp; Maintenance</b>	
<b>'Supplies &amp; Services</b>	Marketing supplies & services included in Elected Officials in 2018 but moved to Marketing in 2019 = difference of <b>(\$4,180)</b>
<b>Utilities</b>	
	2019 Utilities moved to Elected Officials = savings of <b>(\$1,680)</b>
<b>Outside Services</b>	
<b>'820.22 Advertising</b>	included in Econ Dev in 2018 = difference of <b>(\$73,000)</b> & Elected Officials in 2019 = difference of <b>(\$7500)</b>
<b>'820.43 Promotional</b>	2018 included Independence Day Bash in Parks and Elected Officials = difference of <b>(\$52,000)</b>
<b>'820.24 Computer Services</b>	Reduced due to IT managed in house = savings of <b>(\$1,500)</b>
<b>Educational/ Promotional</b>	
<b>'840.41 Public Relations</b>	included in all City depts in 2018, consolidated into Marketing in 2019 = difference of <b>(\$16,500)</b>
<b>Capital Assets</b>	
<b>'850.10 Furniture &amp; Fixtures</b>	Tent for events removed = savings of <b>(\$15,000)</b> Misc to include replacing worn or damaged
<b>850.90 Assets</b>	furniture of items <b>\$2,500</b>

**City of Benton - Marketing**  
**2019 Proposed Budget**

1/4/2019 6:34 PM

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Expenditures:</b>						
700.01 Exempt	0.00	0.00	0.00	58,295.00	0.00	(58,295.00)
700.03 Part-Time	0.00	0.00	0.00	0.00	0.00	0.00
700.04 Temporary	0.00	0.00	0.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	0.00	0.00	0.00	0.00
<b>Salaries Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,295.00</b>	<b>0.00</b>	<b>(58,295.00)</b>
720.21 Taxes	0.00	0.00	0.00	4,533.00	0.00	(4,533.00)
720.22 Insurance	0.00	0.00	0.00	11,009.00	0.00	(11,009.00)
720.23 Retirement	0.00	0.00	0.00	8,161.00	0.00	(8,161.00)
720.24 Clothing	0.00	0.00	0.00	200.00	0.00	(200.00)
<b>Fringe Benefits Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,903.00</b>	<b>0.00</b>	<b>(23,903.00)</b>
<b>Personnel Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82,198.00</b>	<b>0.00</b>	<b>(82,198.00)</b>
<b>Operations &amp; Maintenance</b>						
750.51 Office	0.00	0.00	0.00	1,000.00	1,000.00	0.00
750.52 Postage	0.00	0.00	0.00	500.00	500.00	0.00
750.58 Computer	0.00	0.00	0.00	1,000.00	1,000.00	0.00
750.59 Educational	0.00	0.00	0.00	500.00	500.00	0.00
<b>Supplies Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>
810.13 Telephone	0.00	0.00	0.00	360.00	0.00	(360.00)
810.18 Cell Phones	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)
<b>Utilities Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,680.00</b>	<b>0.00</b>	<b>(1,680.00)</b>
820.21 Professional	0.00	0.00	0.00	2,500.00	2,500.00	0.00
820.22 Advertising	0.00	0.00	0.00	76,500.00	64,000.00	(12,500.00)
820.24 Computer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)
820.31 Insurance	0.00	0.00	0.00	600.00	0.00	(600.00)
820.43 Promotional	0.00	0.00	0.00	72,500.00	72,500.00	0.00
<b>Outside Services Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,600.00</b>	<b>139,000.00</b>	<b>(14,600.00)</b>
840.41 Public Relations	0.00	0.00	0.00	500.00	16,500.00	16,000.00
840.42 Travel & Meetings	0.00	0.00	0.00	1,500.00	1,500.00	0.00
840.43 Dues & Subscriptions	0.00	0.00	0.00	500.00	500.00	0.00
<b>Educational/Promotional Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>18,500.00</b>	<b>16,000.00</b>
850.10 Furniture & Fixtures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)
850.30 Misc Equipment	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Structures	0.00	0.00	0.00	0.00	0.00	0.00
850.60 Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
850.90 Non Depreciable	0.00	0.00	0.00	2,500.00	2,500.00	0.00
<b>Asset Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,500.00</b>	<b>2,500.00</b>	<b>(15,000.00)</b>
<b>Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,478.00</b>	<b>162,500.00</b>	<b>(97,478.00)</b>

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: 680.150 14.30

Request: (\$65,000)

Account Title: Revenue: Special Events

Explanation:

Includes:

Coffin Races	(\$10,000)
Farmers Market Opening Weekend	(\$5,000)
Independence Day Bash	(\$50,000)

Completed by: Tina Coston

Date: 01/04/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **700.010 14.30**

Request: -

Account Title: **Human Resources: Salaries-Exempt**  
& related fringe benefits  
**Explanation:**

**Includes:**

Description	Total Payroll \$
<del>Marketing Director</del>	<del>\$58,295</del> <b>\$0</b>
Merit & Allowances	<b>\$0</b>
3% COLA increase effective July 1, 2019 moved to Elected Officials	<b>\$0</b>

Completed by: *Tina Ceston*

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

	\$
2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **700.030 14.30**

Request:	-
----------	---

Account Title: **Human Resources: Salaries-Other**  
& related fringe benefits

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Completed by: **Tina Coston**

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Marketing

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

Request:	-
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Chart of Accounts Number: 700.040 14.30

Account Title: Human Resources: Salaries-Temporary

Includes: Explanation:  
our part time help

Description Total  
Payroll  
\$

Completed by: Tina Coston

Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

**Chart of Accounts Number:** 700.060 14.30

**Request:** 0

**Account Title:** Human Resources: Salaries-Sick

**Includes:** Explanation:

**Completed by:** Tina Coston

**Date:** 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Marketing

\$

2014 Actual	
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

Chart of Accounts Number: **720.210 14.30**

Request:                      -

Account Title: **Human Resources: Taxes**

Explanation:

Includes:

FICA- Employer Tax	<b>\$4,460</b>	<b>\$0</b>
State Unemployment	<b>\$17</b>	<b>\$0</b>
Workers' Comp	<b>\$56</b>	<b>\$0</b>
moved to Elected Officials		

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

Chart of Accounts Number: **720.220 14.30**

Request:                     -

Account Title: **Human Resources: Insurance**

**Explanation:**

**Includes:**

Health Prem	<del>\$10,311</del>	\$0
Life AD&D	<del>\$160</del>	\$0
Disability	<del>\$438</del>	\$0
Special Life Ins	<del>\$80</del>	\$0
EAP Services	<del>\$20</del>	\$0

moved to Elected Officials

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

Chart of Accounts Number: **720.210 14.30**

Request:                      -

Account Title: **Human Resources: Retirement**

**Explanation:**

**Includes:**

<b>Simmons First/Stephens</b>	<b><del>\$8,161</del></b>	<b>\$0</b>
moved to Elected Officials		

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	0

Chart of Accounts Number: **720.240 14.30**

Request:                      -

Account Title: **Human Resources: Clothing**

**Explanation:**

**Includes:**

<b>Administrative Clothing</b>	<b>\$200</b>	<b>\$0</b>
moved to Elected Officials		

Completed by: **Tina Coston**

Date: **01/04/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **750.510 14.30**

Request: **1,000**

Account Title: **O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements,  
binders, envelopes, file folders, misc. office products

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Request:	<u>500</u>
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Chart of Accounts Number: **750.520 14.30**

Account Title: **O&M: Supplies-Postage**

**Postage**  
Explanation:  
includes postage for the department

Completed by: **Tina Coston**

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Request:	<u>1,000</u>
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Chart of Accounts Number: **750.580 14.30**

Account Title: **O&M: Supplies-Computer**

Explanation:

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

**\$1,000**

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **750.590 14.30**

Request: **500**

Account Title: **O&M: Supplies-Educational**

**Explanation:**

**Supplies - Educational**

includes such items as to more fully utilize dept  
function and economic opportunities including specific software,  
manuals, and illustrative materials

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **810.130 14.30**

Request: **0**

Account Title: **O&M: Utilities-Telephone**

**Explanation:**  
**service provided by Benton Utilities telephone**

	<b>Rate</b>	<b>Quantity</b>		
<b>current service level</b>	\$30.00	12 months	<del><b>\$360</b></del>	<b>\$0</b>
<b>moved to Elected Officials</b>				

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **810.180 14.30**

**Request: 0**

**Account Title: O&M: Utilities-Cell Phones**

**Explanation:**

**service provided by AT&T**

includes service, replacements, upgrades & accessories

**Rate      Quantity**

<b>current service level</b>	\$60.00	12 months	<b>\$720</b>	<b>\$0</b>
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<b>additions</b>			<b>\$600</b>	<b>\$0</b>
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moved to Elected Officials

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

	\$
2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Revised	2,500

Chart of Accounts Number: **820.210 14.30**

Request: **2,500**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: vaccinations, drug tests,  
consultants, legal, medical/ physicals from doctors

**\$0**

**Miscellaneous**

special events preparation

**\$2,500**

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

	\$
2014 Actual	-
2015 Actual	6,184
2016 Actual	79,639
2017 Actual	98,059
2018 Revised	76,500

Chart of Accounts Number: **820.220 14.30**

**Request:** **64,000**

**Account Title: O&M: Outside Services - Advertising**

**Explanation:**

**Special Events - specific**

Publication Advertising, Print & Ad, Billboard,  
Social Media, etc

**~~\$70,000~~ \$50,000**

**Miscellaneous**

Arkansas Business, TV & radio, as well as other advertising  
moved \$7500 from Elected Officials

**~~\$6,500~~ \$14,000**

Completed by: **Tina Coston**

Date: **01/04/2019**



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: 820.240 14.30

Request: -

Account Title: O&M: Outside Services-Computer

Explanation:

Outside computer services

programming & service calls, etc.	\$1,000	\$0
reduced due to IT managed in house		

Completed by: Tina Coston

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Request:	-
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Chart of Accounts Number: 820.310 14.30

Account Title: O&M: Outside Services-Insurance P&C

Explanation:  
Property & Casualty Insurance  
includes insurance coverage such as: building & contents,  
general liability, and vehicles \$600 \$0

Completed by: Tina Coston Date: 01/04/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **820.430 14.30**

Request: **72,500**

Account Title: **O&M: Outside Services-Promotional**

**Explanation:**

**Marketing Promotional**

Coffin Races	<b>\$7,500</b>
Other special events	<b>\$7,500</b>
Independence Day Bash	<b>\$50,000</b>
Christmas at the Market	<b>\$5,000</b>
Farmers Market Opening Weekend	<b>\$2,500</b>

Completed by: **Tina Coston**

Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**Marketing**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **840.410 14.30**

Request: **16,500**

Account Title: **O&M: Educational & Promotional-Public Relations**

**Explanation:**

**Public Relations**

includes employee appreciation program, service awards and related items  
moved entire amount from all General Fund depts to

**\$500**      **\$16,500**

Completed by: **Tina Coston**

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **840.420 14.30**

Request: **1,500**

Account Title: **O&M: Educational & Promotional-Travel & Meetings**

**Explanation:**

**Travel & meetings**

includes attending professional meetings or conferences  
including perdiems & exam fees

**\$1,500**

Completed by: **Tina Coston**

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: 840.430 14.30

Request: 500

Account Title: O&M: Educational & Promotional-Dues & Subscriptions

Explanation:	
Dues & Subscriptions	
annual dues	\$300
other	\$200

Completed by: Tina Coston

Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: **850.100 14.30**

Request: -

Account Title: **Asset Additions-Furniture & Fixtures**

Explanation:

**Tent for events**

**\$15,000**

**\$0**

Completed by: **Tina Coston**

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019

Marketing

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Revised	-

Chart of Accounts Number: 850.900 14.30

Request: 2,500

Account Title: Asset Additions-Non Depreciable

Explanation:  
miscellaneous to include replacing worn or  
damaged furniture or items \$2,500

Completed by: Tina Coston

Date: 01/04/2019



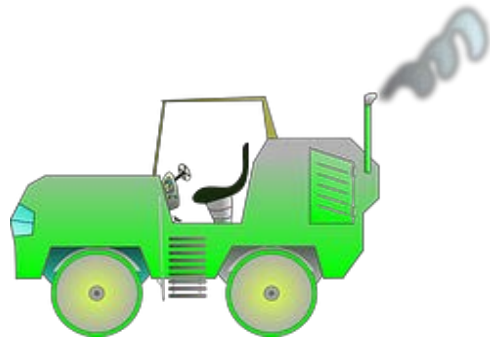
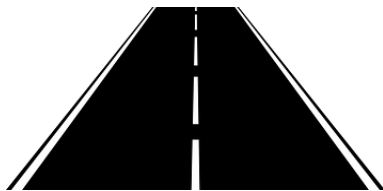
# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## STREET FUND



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**STREET FUND**

<b>Highlights:</b>		
<b>Revenue</b>		
<b>680.19</b> AHTD receipts from Congo Longhills		<b>(\$407,200.00)</b>
<b>Grants: Federal</b>		
<b>Personnel</b>		
Engineer - new position for 2019		<b>\$89,958.25</b>
<b>Capital Assets</b>		
<b>850.20</b> Chipper truck and upfit		<b>\$130,000.00</b>
<b>Vehicles</b> 3/4 ton pickup		<b>\$40,000.00</b>
<b>850.30</b> Debris Box for dump truck		<b>\$30,000.00</b>
<b>Misc Equip</b> Salt and sand spreader		<b>\$7,500.00</b>
<b>850.60</b> Sidewalks/curbs/gutters/ADA		<b>\$100,000.00</b>
<b>Special Projects</b> Shenandoah Bridge	continued from 2018	<b>\$1,000,000.00</b>
Christy Acres	continued from 2018	<b>\$15,000.00</b>
Congo/ Longhills	(\$407,200 AHTD grant)	<b>\$1,000,000.00</b>
Hoover/Algood	continued from 2018	<b>\$750,000.00</b>
Other project TBD		<b>\$150,000.00</b>
<b>850.90</b> Misc asset additions		<b>\$18,600.00</b>
<b>Non-deprec</b>		

Shenandoah Bridge, Christy Acres and Hoover Algood began work in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Street's beginning fund balance

Congo Longhills has construction grant for 80%, approval for ROW was obtained 12/21/2018, allocated funds from 2018 carried over into 2019.

**City of Benton - Street Fund**  
Revenue & Expenditures Comparisons of 12/31/2017

	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget	difference between FY18 & FY19
<b>Revenues:</b>						
State Taxes	\$1,426,882.19	\$1,404,241.55	\$1,453,719.00	\$1,464,000.00	\$1,464,000.00	\$0.00
County Taxes	676,775.03	688,480.78	724,612.00	766,578.31	836,761.67	\$70,183.36
1/2 Cent State Turnback	598,924.08	622,491.57	656,868.00	660,000.00	696,000.00	\$36,000.00
Street Cuts	59,250.00	52,500.00	59,000.00	60,000.00	67,500.00	\$7,500.00
Federal Grants	45,128.36	0.00	0.00	407,200.00	407,200.00	\$0.00
Miscellaneous Income	6,476.29	3,963.82	22,827.00	3,000.00	10,000.00	\$7,000.00
Opr Trf - General Fund	(48,000.00)	(150,000.00)	(150,000.00)	(200,000.00)	(200,000.00)	\$0.00
	\$3,040,373.95	\$2,958,121.72	\$2,767,026.00	\$3,160,778.31	\$3,281,461.67	\$120,683.36
<b>Expenditures:</b>						
Personnel	\$674,083.09	\$667,214.64	\$725,060.00	\$883,748.50	1,011,039.00	(\$127,290.50)
Operations & Maintenance	602,027.52	571,201.87	655,485.00	898,175.00	1,004,475.00	(\$106,300.00)
Utilities	13,298.94	8,544.94	12,800.00	20,500.00	20,500.00	\$0.00
Outside Services	54,747.03	63,200.43	50,170.00	95,800.00	114,300.00	(\$18,500.00)
Educational/ Promotional	3,843.23	3,541.37	1,787.00	7,242.00	7,242.00	\$0.00
Capital	1,966,963.99	3,677,402.43	377,143.00	2,340,600.00	3,211,100.00	(\$870,500.00)
	\$3,659,101.80	\$5,268,977.68	\$1,822,445.00	\$4,246,065.50	\$5,368,656.00	(\$837,090.50)
<b>Revenues Over (Under) Expenditures</b>	<b>(\$618,727.85)</b>	<b>(\$2,310,855.96)</b>	<b>\$944,581.00</b>	<b>(\$1,085,287.19)</b>	<b>(\$2,087,194.33)</b>	<b>(\$1,001,907.14)</b>

**City of Benton - Street Fund**  
2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Revenues:</b>						
600.02 State Taxes	(1,458,213.37)	(1,426,882.19)	(1,404,241.55)	(1,453,719.00)	(1,464,000.00)	(1,464,000.00)
600.03 County Taxes	(653,230.84)	(676,775.03)	(688,480.78)	(724,612.00)	(766,578.31)	(836,761.67)
600.12 1/2 cent State Turnback	(567,930.05)	(598,924.08)	(622,491.57)	(656,868.00)	(660,000.00)	(696,000.00)
630.01 Street Cuts	(57,525.00)	(59,250.00)	(52,500.00)	(59,000.00)	(60,000.00)	(67,500.00)
<b>Tax Revenue Total</b>	<b>(2,736,899.26)</b>	<b>(2,761,831.30)</b>	<b>(2,767,713.90)</b>	<b>(2,894,199.00)</b>	<b>(2,950,578.31)</b>	<b>(3,064,261.67)</b>
680.18 State Grants	0.00	0.00	0.00	0.00	0.00	0.00
680.19 Federal Grants	(166,999.35)	(45,128.36)	0.00	0.00	(407,200.00)	(407,200.00)
<b>Grant Revenue Total</b>	<b>(166,999.35)</b>	<b>(45,128.36)</b>	<b>0.00</b>	<b>0.00</b>	<b>(407,200.00)</b>	<b>(407,200.00)</b>
680.01 Interest Income	(3,697.01)	(4,857.50)	(3,390.97)	(2,632.00)	(3,000.00)	(10,000.00)
680.06 Asset Disposition Gain	(10,696.85)	0.00	0.00	(4,100.00)	0.00	0.00
680.09 Other	(2,070.94)	(1,618.79)	(572.85)	(5,950.00)	0.00	0.00
680.76 Emerg Srv-CSEPP/FEMA, etc.	0.00	0.00	0.00	(10,145.00)	0.00	0.00
<b>Miscellaneous Revenue Total</b>	<b>(16,464.80)</b>	<b>(6,476.29)</b>	<b>(3,963.82)</b>	<b>(22,827.00)</b>	<b>(3,000.00)</b>	<b>(10,000.00)</b>
690.23 Operating Transfer-Special Projects	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
690.40 Operating Transfer-General Fund	0.00	48,000.00	150,000.00	150,000.00	200,000.00	200,000.00
<b>Operating Transfers</b>	<b>(1,000,000.00)</b>	<b>48,000.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>200,000.00</b>	<b>200,000.00</b>
<b>Total Revenues</b>	<b>(4,197,063.41)</b>	<b>(3,040,373.95)</b>	<b>(2,958,121.72)</b>	<b>(2,767,026.00)</b>	<b>(3,160,778.31)</b>	<b>(3,281,461.67)</b>

**City of Benton - Street Fund**  
**2019 Proposed Budget**

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Expenditures:</b>						
700.01 Exempt	122,545.18	136,944.98	146,845.87	152,355.00	155,286.00	201,910.00
700.02 Non-exempt	299,796.38	299,001.24	294,357.88	315,100.00	369,010.00	397,832.00
700.05 Overtime	3,880.21	4,220.73	3,016.74	5,683.00	37,672.25	43,592.00
700.06 Final Sick	6,749.03	11,191.83	5,302.83	0.00	24,760.37	25,599.00
700.25 On-Call	25,995.61	21,165.57	27,849.79	28,936.00	29,719.28	31,483.00
<b>Salaries Total</b>	<b>458,966.41</b>	<b>472,524.35</b>	<b>477,373.11</b>	<b>502,074.00</b>	<b>616,447.90</b>	<b>700,416.00</b>
720.21 Taxes	50,994.47	54,403.32	47,550.81	53,070.00	66,214.64	73,408.00
720.22 Insurance	72,170.05	73,872.61	68,404.63	74,324.00	100,564.04	127,156.00
720.23 Retirement	77,615.56	63,780.18	65,720.72	87,757.00	88,521.92	98,059.00
720.24 Clothing	9,243.89	9,502.63	8,165.37	7,835.00	12,000.00	12,000.00
<b>Fringe Benefits Total</b>	<b>210,023.97</b>	<b>201,558.74</b>	<b>189,841.53</b>	<b>222,986.00</b>	<b>267,300.60</b>	<b>310,623.00</b>
<b>Personnel Total</b>	<b>668,990.38</b>	<b>674,083.09</b>	<b>667,214.64</b>	<b>725,060.00</b>	<b>883,748.50</b>	<b>1,011,039.00</b>

**City of Benton - Street Fund**  
2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Operations &amp; Maintenance</b>						
730.31 Fuel	54,817.34	32,720.80	22,139.95	31,050.00	50,000.00	50,000.00
730.32 Repairs & Maintenance	31,710.31	44,786.11	42,522.97	62,238.00	70,000.00	70,000.00
730.33 Rentals	1,576.27	1,136.06	0.00	650.00	8,000.00	8,000.00
<b>Vehicle Total</b>	<b>88,103.92</b>	<b>78,642.97</b>	<b>64,662.92</b>	<b>93,938.00</b>	<b>128,000.00</b>	<b>128,000.00</b>
<b>Repairs &amp; Maintenance</b>						
740.41 Facility	9,485.16	31,364.82	4,953.05	20,203.00	50,000.00	50,000.00
740.42 Furn/Fixt/Ofc Equip	0.00	511.20	984.42	1,974.00	2,500.00	2,500.00
740.43 Miscellaneous Equipment	758.64	610.76	1,125.42	2,018.00	2,000.00	2,000.00
<b>Repairs &amp; Maintenance Total</b>	<b>10,243.80</b>	<b>32,486.78</b>	<b>7,062.89</b>	<b>24,195.00</b>	<b>54,500.00</b>	<b>54,500.00</b>
<b>Supplies</b>						
750.51 Office	412.28	183.12	855.32	613.00	1,000.00	1,000.00
750.52 Postage	6.49	9.80	44.86	76.00	125.00	125.00
750.53 Janitorial	435.63	605.91	395.64	357.00	1,200.00	2,500.00
750.54 Rugs, Rags, Towels, Etc.	1,947.85	1,482.14	1,202.33	1,998.00	2,500.00	2,500.00
750.55 Chemicals	999.35	6,585.53	971.40	249.00	8,000.00	10,000.00
750.58 Computer	434.07	71.07	23.73	0.00	2,000.00	2,000.00
750.61 First Aid	0.00	33.48	14.60	18.00	1,450.00	1,450.00
750.64 Traffic	28,991.89	20,924.13	27,723.52	21,065.00	45,000.00	45,000.00
750.65 Refreshments	286.99	441.83	56.53	61.00	800.00	800.00
750.67 Safety	881.15	585.72	608.23	931.00	1,500.00	2,500.00
750.69 Other	0.00	40.77	0.00	0.00	0.00	0.00
<b>Supplies Total</b>	<b>34,395.70</b>	<b>30,963.50</b>	<b>31,896.16</b>	<b>25,368.00</b>	<b>63,575.00</b>	<b>67,875.00</b>
<b>Other</b>						
770.71 Rentals	30.31	3,139.20	980.37	87.00	600.00	600.00
770.72 Small Tools	2,618.29	1,540.93	4,525.06	1,599.00	5,000.00	5,000.00
770.79 Miscellaneous	0.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Other Total</b>	<b>2,648.60</b>	<b>4,680.13</b>	<b>5,505.43</b>	<b>1,686.00</b>	<b>6,600.00</b>	<b>6,600.00</b>
<b>Street Repairs &amp; Maintenance</b>						
800.01 Paving-Asphalt/Concrete	353,835.69	392,718.88	379,713.02	451,480.00	500,000.00	600,000.00
800.02 Oil	0.00	0.00	661.90	0.00	2,000.00	2,000.00
800.03 Gravel	10,869.16	21,973.43	14,544.76	16,514.00	25,000.00	25,000.00
800.04 Culverts	8,997.33	3,818.04	9,604.63	11,137.00	25,000.00	25,000.00
800.05 Concrete	8,040.30	4,328.02	4,010.00	8,444.00	10,000.00	10,000.00
800.07 Lighting-First Electric	14,879.41	14,919.81	16,809.89	0.00	18,000.00	20,000.00
800.09 Miscellaneous	118.78	236.54	0.00	16,417.00	500.00	500.00
800.11 Right of Way	2,259.81	7,769.29	3,311.90	5,634.00	15,000.00	15,000.00
800.46 Lights/Signals	9,408.34	9,490.13	33,418.37	672.00	50,000.00	50,000.00
<b>Street Repairs &amp; Maintenance Total</b>	<b>408,408.82</b>	<b>455,254.14</b>	<b>462,074.47</b>	<b>510,298.00</b>	<b>645,500.00</b>	<b>747,500.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>543,800.84</b>	<b>602,027.52</b>	<b>571,201.87</b>	<b>655,485.00</b>	<b>898,175.00</b>	<b>1,004,475.00</b>

**City of Benton - Street Fund**  
**2019 Proposed Budget**

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
810.12 Natural Gas	6,756.34	6,445.75	3,984.09	4,275.00	9,000.00	9,000.00
810.13 Telephone	1,199.12	865.82	984.02	1,051.00	2,000.00	2,000.00
810.14 Garbage	2,425.05	2,934.34	3,576.83	4,380.00	4,500.00	4,500.00
810.18 Cell Phones	2,668.83	3,053.03	0.00	3,094.00	5,000.00	5,000.00
<b>Utilities Total</b>	<b>13,049.34</b>	<b>13,298.94</b>	<b>8,544.94</b>	<b>12,800.00</b>	<b>20,500.00</b>	<b>20,500.00</b>
820.21 Professional	35,929.46	36,490.34	46,084.43	29,347.00	65,000.00	80,000.00
820.22 Advertising	739.82	693.79	804.74	127.00	1,500.00	1,500.00
820.23 Janitorial	300.00	900.00	490.50	981.00	2,000.00	2,000.00
820.24 Computer	1,661.95	2,851.27	2,245.64	2,905.00	4,800.00	6,300.00
820.28 Sign Preparation	333.23	189.62	(318.26)	551.00	3,500.00	3,500.00
820.31 Insurance	13,928.04	13,622.01	13,893.38	16,259.00	19,000.00	21,000.00
<b>Outside Services Total</b>	<b>52,892.50</b>	<b>54,747.03</b>	<b>63,200.43</b>	<b>50,170.00</b>	<b>95,800.00</b>	<b>114,300.00</b>
840.41 Public Relations	132.20	211.84	87.50	0.00	500.00	500.00
840.42 Travel & Meetings	422.32	2,097.34	1,919.82	44.00	3,000.00	3,000.00
840.43 Dues & Subscriptions	2,884.93	1,534.05	1,534.05	1,743.00	3,742.00	3,742.00
<b>Educational/Promotional Total</b>	<b>3,439.45</b>	<b>3,843.23</b>	<b>3,541.37</b>	<b>1,787.00</b>	<b>7,242.00</b>	<b>7,242.00</b>
850.20 Vehicles	0.00	23,301.64	25,514.68	0.00	162,000.00	170,000.00
850.30 Miscellaneous Equipment	46,855.00	0.00	87,891.00	0.00	40,000.00	7,500.00
850.40 Structures	0.00	0.00	14,779.59	100,718.00	50,000.00	0.00
850.60 Special Projects	462,728.63	1,935,109.76	3,547,079.60	272,924.00	2,070,000.00	3,015,000.00
850.90 Non Depreciable	1,419.60	8,552.59	2,137.56	3,501.00	18,600.00	18,600.00
<b>Asset Total</b>	<b>511,003.23</b>	<b>1,966,963.99</b>	<b>3,677,402.43</b>	<b>377,143.00</b>	<b>2,340,600.00</b>	<b>3,211,100.00</b>
<b>Total Expenditures</b>	<b>2,124,456.74</b>	<b>3,659,101.80</b>	<b>5,268,977.68</b>	<b>1,822,445.00</b>	<b>4,246,065.50</b>	<b>5,368,656.00</b>

**City of Benton - Street Fund**  
**2019 Proposed Budget**

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Total Revenues	4,197,063.41	3,040,373.95	2,958,121.72	2,767,026.00	3,160,778.31	3,281,461.67
Total Expenditures	2,124,456.74	3,659,101.80	5,268,977.68	1,822,445.00	4,246,065.50	5,368,656.00
Total Net Gain(Loss)	2,072,606.67	(618,727.85)	(2,310,855.96)	944,581.00	(1,085,287.19)	(2,087,194.33)
Beginning Balance 01/01/2019	2,930,881.00	5,003,487.00	4,384,794.00	2,073,939.00	3,018,520.00	3,433,232.81
Ending Balance	5,003,487.67	4,384,759.15	2,073,938.04	3,018,520.00	1,933,232.81	1,346,038.48



**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	(1,458,213)
2015 Actual	(1,426,882)
2016 Actual	(1,404,241)
2017 Actual	(1,453,719)
2018 Budget	(1,464,000)

Chart of Accounts Number: **600.020 20.00**

Request: **(1,464,000)**

Account Title: **Revenue: State Taxes**

**Explanation:**

1/2 Cent State Turnback

(includes highway 1/2 cent sales tax only, severance tax included in 600.02 & 600.12)

2017	\$65.00 per capita (1/2 cent sales tax & severance tax)
2018	\$65.50 per capita (1/2 cent sales tax & severance tax)
2019	\$65.50 per capita (1/2 cent sales tax & severance tax)

**(\$1,464,000.00)**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS**  
**CAPITAL EQUIPMENT REQUEST DETAIL**  
**2019**  
**STREET FUND**

2014 Actual	(653,231)
2015 Actual	(676,775)
2016 Actual	(688,481)
2017 Actual	(724,612)
2018 Budget	(766,578)

Chart of Accounts Number: **600.030 20.00**

Request: **(836,762)**

Account Title: **Revenue: County Taxes**

**Explanation:**

**County Taxes**

Real Estate	447,237,390	0.15%	670,856
Personal	107,475,325	0.15%	161,213
Utility	12,199,130	0.15%	18,299
Total	<b>\$566,911,845</b>		<b>\$850,368</b>

Estimated Treasurers payments 98.40% **(\$836,762)**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	(567,930)
2015 Actual	(598,924)
2016 Actual	(622,492)
2017 Actual	(656,868)
2018 Budget	(660,000)

Chart of Accounts Number: **600.120 20.00**

Request: **(696,000)**

Account Title: **Revenue: 1/2 Cent State Turnback**

**Explanation:**

1/2 Cent State Turnback  
Sunsets in 2022

**(\$696,000)**

2017	\$65.00 per capita (1/2 cent sales tax & severance tax)
2018	\$65.50 per capita (1/2 cent sales tax & severance tax)
2019	\$65.50 per capita (1/2 cent sales tax & severance tax)

Completed by: *Tony Floyd*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

STREET FUND

\$

2014 Actual	(57,775)
2015 Actual	(59,250)
2016 Actual	(52,500)
2017 Actual	(59,000)
2018 Budget	(60,000)

Chart of Accounts Number: **630.010 20.00**

Request: **(67,500)**

Account Title: **Revenue: Street Cuts**

Explanation:

Street cut receipts

**(\$67,500)**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	(166,999)
2015 Actual	(45,128)
2016 Actual	-
2017 Actual	-
2018 Budget	(407,200)

Chart of Accounts Number: **680.190 20.00**

Request: **(407,200)**

Account Title: **Revenue: Grants: Federal**

**Explanation:**

**Federal**

AHTD receipts from Congo/Longhills project

**(\$407,200)**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	(3,697)
2015 Actual	(4,858)
2016 Actual	(3,391)
2017 Actual	(2,632)
2018 Budget	(3,000)

Chart of Accounts Number: **680.010 20.00**

Request: **(10,000)**

Account Title: **Revenue: Interest Income**

**Interest Income**

Explanation:

**(\$10,000)**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

	\$
2014 Actual	-
2015 Actual	48,000
2016 Actual	150,000
2017 Actual	150,000
2018 Budget	200,000

Chart of Accounts Number: **690.400 20.00**

<b>2018</b>	<b><u>200,000</u></b>
-------------	-----------------------

Account Title: **Operating Transfer: General Fund**

**Explanation:**  
**Operating Transfer to the General Fund**

**\$200,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	122,545
2015 Actual	136,945
2016 Actual	146,846
2017 Actual	152,355
2018 Budget	155,286

Chart of Accounts Number: **700.010 20.00**

Request: **201,910**

Account Title: **Human Resources: Salaries-Exempt**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Division Manager\*  
Asst. Street Manager  
Engineer

**New 2019**

*Includes vacation payout for Div Manager retirement	<del>\$202,363</del>	<b>\$201,910</b>
Merit & Allowances	<del>\$5,759</del>	<b>\$0</b>
3% COLA increase effective July 1, 2019	<del>\$2,966</del>	<b>\$0</b>

Completed by: *Tony Floyd*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	299,796
2015 Actual	299,001
2016 Actual	294,358
2017 Actual	315,100
2018 Budget	369,010

Chart of Accounts Number: **700.020 20.00**

Request: **\$397,832**

Account Title: **Human Resources: Salaries-Non-exempt**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Street Construction Inspector  
Mechanic  
Equipment Operator III  
Equipment Operator III  
Equipment Operator II  
Truck Driver  
Truck Driver  
Truck Driver  
Truck Driver  
Truck Driver  
Laborer  
Laborer  
Office Assistant

**\$397,832**

Merit & Allowances ~~\$11,935~~ **\$0**

3% COLA increase effective July 1, 2019 ~~\$6,147~~ **\$0**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

2014 Actual	<b>3,880</b>
2015 Actual	<b>4,221</b>
2016 Actual	<b>3,017</b>
2017 Actual	<b>5,683</b>
2018 Budget	<b>37,672</b>

Chart of Accounts Number: **700.050 20.00**

Request: **43,592**

Account Title: **Human Resources: Salaries-OverTime**

**Explanation:**

**Includes:**

Street Construction Inspector  
Equipment Operator III  
Equipment Operator III  
Equipment Operator II  
Truck Driver  
Truck Driver  
Truck Driver  
Truck Driver  
Truck Driver

~~\$45,574~~    **\$43,592**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	6,749
2015 Actual	11,192
2016 Actual	5,303
2017 Actual	-
2018 Budget	24,760

Chart of Accounts Number: **700.060 20.00**

Request: **25,599**

Account Title: **Human Resources: Salaries-Final Sick**

**Explanation:**

**Includes:**

720 hrs (1 employee eligible for regular or early retirement)

~~\$26,762~~      **\$25,599**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	25,996
2015 Actual	21,166
2016 Actual	27,850
2017 Actual	28,936
2018 Budget	29,719

Chart of Accounts Number: **700.250 20.00**

Request: **31,483**

Account Title: **Human Resources: On-Call**

**Explanation:**

Street Construction Inspector	<del>\$32,914</del>	<b>\$31,483</b>
Equipment Operator III		
Equipment Operator III		
Equipment Operator II		
Truck Driver		
Truck Driver		
Truck Driver		
Truck Driver		
Truck Driver		

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	50,994
2015 Actual	54,403
2016 Actual	47,550
2017 Actual	53,070
2018 Budget	66,215

Chart of Accounts Number: **720.210 20.00**

Request: **73,408**

Account Title: **Human Resources: Taxes**

**Explanation:**

<b>FICA</b>	<del>\$55,308</del>	<b>\$52,873</b>
<b>State Unemployment</b>	<del>\$259</del>	<b>\$256</b>
<b>Workers' Compensation</b>	<del>\$21,201</del>	<b>\$20,279</b>

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	72,170
2015 Actual	73,873
2016 Actual	68,404
2017 Actual	74,324
2018 Budget	100,564

Chart of Accounts Number: **720.220 20.00**

Request: **127,156**

Account Title: **Human Resources: Insurance**

**Explanation:**

Health Insurance	\$119,413
Life AD&D	\$2,758
Disability	\$4,598
Special Life Insurance	\$80
EAP Services	\$307

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	77,616
2015 Actual	63,780
2016 Actual	65,720
2017 Actual	87,757
2018 Budget	88,522

Chart of Accounts Number: **720.230 20.00**

Request: **98,059**

Account Title: **Human Resources: Retirement**

**Explanation:**

<b>Simmons First/ Stephens</b>	<del>\$131,805</del>	<b>\$98,059</b>
<b>Pension Plan Contributions - Employer</b>		

Completed by: *Tony Floyd*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

STREET FUND

\$

2014 Actual	9,244
2015 Actual	9,503
2016 Actual	8,165
2017 Actual	7,835
2018 Budget	12,000

Chart of Accounts Number: **720.240 20.00**

Request: **12,000**

Account Title: **Human Resources: Clothing**

Explanation:

**Uniforms for Street operations** **\$12,000**

Completed by: *Tony Floyd*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	54,818
2015 Actual	32,721
2016 Actual	22,140
2017 Actual	31,050
2018 Budget	50,000

Chart of Accounts Number: **730.310 20.00**

Request: **50,000**

Account Title: **O&M: Vehicle-Fuel**

**Explanation:**

**Fuel for general Street Fund operation**

gasoline, diesel, etc. used as a fuel source for trucks,  
equipment, utility vehicles, mowers, trimmers, etc.

**\$50,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	31,710
2015 Actual	44,786
2016 Actual	42,523
2017 Actual	62,238
2018 Budget	70,000

Chart of Accounts Number: **730.320 20.00**

Request: **70,000**

Account Title: **O&M: Vehicle-R & M**

**Explanation:**

**Repair & Maintenance for general Street vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

**\$70,000**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

2014 Actual	1,576
2015 Actual	1,136
2016 Actual	-
2017 Actual	650
2018 Budget	8,000

Chart of Accounts Number: **730.330 20.00**

Request: **8,000**

Account Title: **O&M: Vehicle-Rentals**

**Explanation:**

**Repair & Maintenance for general Street vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

Specifically: Trac Excavator, Skid Steer,  
Backhoe w/hydraulic Hammer, Dozer

**\$8,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	9,485
2015 Actual	31,365
2016 Actual	4,953
2017 Actual	20,203
2018 Budget	50,000

Chart of Accounts Number: **740.410 20.00**

Request: **50,000**

Account Title: **O&M: R & M-Facility**

**Explanation:**

**Repair & Maintenance for general Street operation**

upkeep and repairs of facility,  
maintaining any part of buildings & grounds  
includes such items as: light fixtures, A/C or  
heating units, and pest or termite services.

**\$50,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

## STREET FUND

2014 Actual	-
2015 Actual	512
2016 Actual	984
2017 Actual	1,974
2018 Budget	2,500

**Request:** 2,500

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**  
includes such items as: repairs of computers, copiers, desks & chairs  
fax machines, filing cabinets, refrigerators, ice machines, clothes  
washers or dryers

**Explanation:**

### Repair & Maintenance of existing furniture or fixtures

includes such items as: repairs of computers, copiers, desks & chairs  
fax machines, filing cabinets, refrigerators, ice machines, clothes  
washers or dryers

[illegible]

<b>Copier</b>	\$43.60	12 months	<b>\$523</b>
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Misc	\$1,977
------	---------

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

2014 Actual	759
2015 Actual	611
2016 Actual	1,125
2017 Actual	2,018
2018 Budget	2,000

Chart of Accounts Number: **740.430 20.00**

Request: **2,000**

Account Title: **O&M: R & M-Miscellaneous Equipment**

**Explanation:**

**Repair & Maintenance of miscellaneous equipment**

includes such items as: repairs of forklifts, tractors, mowers, mules, ATVs,  
leaf blowers, edgers, chain saws, lawn mowers, radios, weed trimmers,  
air compressors, fire extinguishers, tool boxes

2 cycle fuel mix, pre-mixed fuel for misc. equip.

*Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	412
2015 Actual	183
2016 Actual	855
2017 Actual	613
2018 Budget	1,000

Chart of Accounts Number: **750.510 20.00**

Request: **1,000**

Account Title: **O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements, binders, envelopes, file folders, misc. office products

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	7
2015 Actual	10
2016 Actual	45
2017 Actual	76
2018 Budget	125

Chart of Accounts Number: **750.520 20.00**

Request: 125

Account Title: **O&M: Supplies-Postage**

**Explanation:**

**Postage**

includes postage for the department

Completed by: *Tony Floyd*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	436
2015 Actual	606
2016 Actual	396
2017 Actual	357
2018 Budget	1,200

Chart of Accounts Number: **750.530 20.00**

Request: **2,500**

Account Title: **O&M: Supplies-Janitorial**

**Explanation:**

**Supplies - Janitorial**

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, other misc. supplies

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	1,948
2015 Actual	1,482
2016 Actual	1,202
2017 Actual	1,998
2018 Budget	2,500

Chart of Accounts Number: **750.540 20.00**

Request: **2,500**

Account Title: **O&M: Supplies-Rugs, Rags, Towels, etc. Rentals**

**Explanation:**

**Janitorial Supplies for general Street operation**

includes such items as: Cintas services for rugs, towels, etc.

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	999
2015 Actual	6,585
2016 Actual	971
2017 Actual	249
2018 Budget	8,000

Chart of Accounts Number: **750.550 20.00**

Request: **10,000**

Account Title: **O&M: Supplies-Chemicals**

**Explanation:**

**Chemicals for general Street operations**

ant/fire ant killer, deodorizers, drain cleaner, degreaser  
herbicides (weed killer), 'muriatic acid. Pesticides, solvents  
wasp/hornet spray, paint remover for street signs,  
salt for removal of ice & snow, misc. chemicals

**\$10,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	434
2015 Actual	71
2016 Actual	24
2017 Actual	-
2018 Budget	2,000

Chart of Accounts Number: **750.580 20.00**

Request: **2,000**

Account Title: **O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	-
2015 Actual	33
2016 Actual	15
2017 Actual	18
2018 Budget	1,450

Chart of Accounts Number: **750.610 20.00**

Request: **1,450**

Account Title: **O&M: Supplies-First Aid**

**Explanation:**

**First Aid Supplies**

includes such items to keep first aid boxes fully stocked and  
and comply with labor laws

**\$150**

AED

**\$1,300**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	28,992
2015 Actual	20,924
2016 Actual	27,724
2017 Actual	21,065
2018 Budget	45,000

Chart of Accounts Number: **750.640 20.00**

Request: **45,000**

Account Title: **O&M: Supplies-Traffic**

**Explanation:**

**Traffic**

includes such items as signs & posts, street striping paint,  
barricades, safety lights, and various other items

**\$45,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	287
2015 Actual	442
2016 Actual	57
2017 Actual	61
2018 Budget	800

Chart of Accounts Number: **750.650 20.00**

Request: **800**

Account Title: **O&M: Supplies-Refreshments**

**Explanation:**

**Refreshments**

includes such items to maintain workers' effectiveness  
when working overtime during emergencies inclement  
weather, feed prisoners on work detail  
- special events should be line item 820.290.35.00

**\$800**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	881
2015 Actual	586
2016 Actual	608
2017 Actual	931
2018 Budget	1,500

Chart of Accounts Number: **750.670 20.00**

Request: **2,500**

Account Title: **O&M: Supplies-Safety**

**Explanation:**

**Safety Supplies**

includes such items as: fire extinguishers, glasses, hearing protection,  
safety cones, specialized gloves, traffic barricades, etc.

Completed by: *Tony Floyd*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	31
2015 Actual	3,139
2016 Actual	980
2017 Actual	87
2018 Budget	600

Chart of Accounts Number: **770.710 20.00**

Request: **600**

Account Title: **O&M: Other-Rentals**

**Explanation:**

**Rentals**

includes such rentals of equipment used only occasionally and  
not owned by the city; including pumps, wreckers, oxygen/ acetylene bottles, etc

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	2,618
2015 Actual	1,541
2016 Actual	4,525
2017 Actual	1,599
2018 Budget	5,000

Chart of Accounts Number: **770.720 20.00**

Request: **5,000**

Account Title: **O&M: Other-Small Tools**

**Explanation:**

**Small Tools**

includes such items as: brooms, carpentry tools, drill motors & bits,  
flashlights, gloves, hammers, hoes, levels, measuring devices  
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables  
chains, trowels, water hoses, wrenches, etc

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Budget	<b>1,000</b>

Chart of Accounts Number: **770.790 20.00**

Request: **1,000**

Account Title: **O&M: Other-Miscellaneous**

**Explanation:**

**Miscellaneous**

includes such items hard to categorize

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	353,836
2015 Actual	392,719
2016 Actual	379,713
2017 Actual	451,480
2018 Budget	500,000

Chart of Accounts Number: **800.010 20.00**

Request: **600,000**

Account Title: **Street Maintenance - Asphalt**

**Explanation:**

**Asphalt**

includes such items used in repairing utility cuts, patching potholes,  
tying in curb and gutters, resurfacing streets with hot mix **\$600,000**  
overlay, and bids to contractors for asphalt work

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	662
2017 Actual	-
2018 Budget	2,000

Chart of Accounts Number: **800.020 20.00**

Request: **2,000**

Account Title: **Street Maintenance - Oil**

**Explanation:**

**Oil**

includes such items used in hot mix as in Tac Oil

**\$2,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

STREET FUND

	\$
2014 Actual	10,869
2015 Actual	21,973
2016 Actual	14,545
2017 Actual	16,514
2018 Budget	25,000

Chart of Accounts Number: 800.030 20.00

Request: 25,000

Account Title: Street Maintenance - Gravel

Explanation:

Gravel

includes SB-2 gravel and rip rock for headwalls and washouts

\$25,000

Completed by: Tony Floyd

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	8,997
2015 Actual	3,818
2016 Actual	9,605
2017 Actual	11,137
2018 Budget	25,000

Chart of Accounts Number: **800.040 20.00**

Request: **25,000**

Account Title: **Street Maintenance - Culverts**

**Explanation:**

**Culverts**

includes replacing or repairing storm sewer tile, bridges, curb,  
and gutter, and catch basins.

**\$25,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	8,040
2015 Actual	4,328
2016 Actual	4,010
2017 Actual	8,444
2018 Budget	10,000

Chart of Accounts Number: **800.050 20.00**

Request: **10,000**

Account Title: **Street Maintenance - Concrete**

**Explanation:**

**Concrete**

includes concrete used in repairs such as headwalls for  
bridges, storms, sewer tile, catch basins, and concrete streets **\$10,000**

Completed by: *Tony Floyd*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Budget	-

Chart of Accounts Number: **800.060 20.00**

Request: -

Account Title: **Street Maintenance - Resurface**

**Explanation:**

**Resurface**

contracted out work for resurfacing

**\$0**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	14,879
2015 Actual	14,920
2016 Actual	16,810
2017 Actual	16,417
2018 Budget	18,000

Chart of Accounts Number: **800.070 20.00**

Request: **20,000**

Account Title: **Street Maintenance - Lighting**

**Explanation:**

**Lighting**

Street lights furnished by First Electric	<b>\$11,000</b>
Street lights furnished by Entergy	<b>\$9,000</b>

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	119
2015 Actual	237
2016 Actual	-
2017 Actual	-
2018 Budget	500

Chart of Accounts Number: **800.090 20.00**

Request: **500**

Account Title: **Street Maintenance - Miscellaneous**

**Explanation:**

**Miscellaneous**

Replacing and restoring items damaged during construction  
includes; hay, seeds, flowers, shrubs, etc

**\$500**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	2,260
2015 Actual	7,769
2016 Actual	3,312
2017 Actual	5,634
2018 Budget	15,000

Chart of Accounts Number: **800.110 20.00**

Request: **15,000**

Account Title: **Street Maintenance - Right of Way**

**Explanation:**

**ROW**

Includes outside tree removal and prisoners expenses

**\$15,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

	\$
2014 Actual	9,408
2015 Actual	9,490
2016 Actual	33,418
2017 Actual	672
2018 Budget	50,000

Chart of Accounts Number: **800.460 20.00**

Request: **50,000**

Account Title: **Street Maintenance - Lights and Signal**

**Explanation:**

**Lights & Signal Maintenance**

Servicing and repairing lights and signals

includes: control monitors, controllers, cameras

**\$50,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	6,756
2015 Actual	6,446
2016 Actual	3,984
2017 Actual	4,275
2018 Budget	9,000

Chart of Accounts Number: **810.120 20.00**

Request: **9,000**

Account Title: **O&M: Utility-Natural Gas**

**Explanation:**  
**service provided by Center Point Energy**

**Street Dept**

Hazel Street facility

**\$9,000**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	1,199
2015 Actual	866
2016 Actual	984
2017 Actual	1,051
2018 Budget	2,000

Chart of Accounts Number: **810.130 20.00**

Request: **2,000**

Account Title: **O&M: Utility-Telephone**

**Explanation:**  
**service provided by Benton Utilities telephone**  
**current service level**

**\$2,000**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	2,425
2015 Actual	2,934
2016 Actual	3,577
2017 Actual	4,380
2018 Budget	4,500

Chart of Accounts Number: **810.140 20.00**

Request: **4,500**

Account Title: **O&M: Utility-Trash Collection**

**Explanation:**  
**service primarily obtained thru Republic Services**

	<b>Rate</b>	<b>Quantity</b>	
<b>Hazel Street</b>	\$320.00	12 months	<b>\$3,840</b>
<b>Additional</b>			<b>\$660</b>

Completed by: ***Tony Floyd***

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

**\$**

2014 Actual	2,669
2015 Actual	3,053
2016 Actual	-
2017 Actual	3,094
2018 Budget	5,000

Chart of Accounts Number: **810.180 20.00**

Request: **5,000**

Account Title: **O&M: Utilities-Cell Phones**

**Explanation:**

**service provided by AT&T**

includes service, replacements, upgrades & accessories

**Rate      Quantity**

**current service level      \$270.00      12 months      \$3,240**

**replacements, upgrades, etc      \$1,760**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

	\$
2014 Actual	35,930
2015 Actual	36,490
2016 Actual	46,084
2017 Actual	29,347
2018 Budget	65,000

Chart of Accounts Number: **820.210 20.00**

Request: **80,000**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: alarm systems monitoring, bonds-special reviews, consultants, general engineering, legal, medical/ physicals from doctors, mowing, bridge inspections, etc

**Miscellaneous**

**\$80,000**

**any special fees paid for projects anticipated to start within a year  
should be charged to 850.400.35.00 & will flow to CWIP at year end.**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	740
2015 Actual	694
2016 Actual	805
2017 Actual	127
2018 Budget	1,500

Chart of Accounts Number: **820.220 20.00**

Request: **1,500**

Account Title: **O&M: Outside Services - Advertising**

**Explanation:**

<b>bid solicitations</b>	<b>\$500</b>
<b>job notices</b>	<b>\$500</b>
<b>miscellaneous</b>	<b>\$500</b>

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	300
2015 Actual	900
2016 Actual	491
2017 Actual	981
2018 Budget	2,000

Chart of Accounts Number: **820.230 20.00**

Request: **2,000**

Account Title: **O&M: Outside Services - Janitorial**

**Explanation:**

**Hazel Street facility**

weekly cleaning of rest rooms, kitchen, offices, and floors

**\$8,000**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	1,662
2015 Actual	2,851
2016 Actual	2,246
2017 Actual	2,905
2018 Budget	4,800

Chart of Accounts Number: **820.240 20.00**

Request: **6,300**

Account Title: **O&M: Outside Services-Computer**

**Explanation:**

**General Street outside computer services**

specialized software & updates **\$3,500**

Ultimate Communications services **\$2,800**

**776-8056** Internet DSL & Fax line  
**776-5979** Traffic Lights  
**776-8057** Traffic Lights  
**778-3832** Traffic Lights - Congo Rd

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	333
2015 Actual	190
2016 Actual	(318)
2017 Actual	551
2018 Budget	3,500

Chart of Accounts Number: **820.280 20.00**

Request: **3,500**

Account Title: **O&M: Outside Services-Sign Preparation**

**Explanation:**

**General Street sign preparation**

includes such items as: street signs obtained by the City for new subdivisions within the city limits. The Developer will reimburse the City for the actual cost of the signs.

**\$3,500**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

	\$
2014 Actual	13,928
2015 Actual	13,622
2016 Actual	13,893
2017 Actual	16,259
2018 Budget	19,000

Chart of Accounts Number: **820.310 20.00**

Request: **21,000**

Account Title: **O&M: Outside Services-Insurance P&C**

**Explanation:**

**Property & Casualty Insurance**

includes insurance coverage such as: building & contents,  
general liability, and vehicles

**Buildings & Properties**

**\$5,000**

Hazel Street

**Vehicles**

**\$16,000**

Completed by: ***Tony Floyd***

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

STREET FUND

\$

2014 Actual	132
2015 Actual	212
2016 Actual	88
2017 Actual	-
2018 Budget	500

Chart of Accounts Number: 840.410 20.00

Request: 500

Account Title: O&M: Educational & Promotional-Public Relations

Explanation:

Promotional

includes employee appreciation program, service awards and related items

Completed by: *Tony Floyd*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	422
2015 Actual	2,097
2016 Actual	1,920
2017 Actual	44
2018 Budget	3,000

Chart of Accounts Number: **840.420 20.00**

Request: **3,000**

Account Title: **O&M: Educational & Promotional-Travel & Meetings**

**Explanation:**

**Travel & meetings**

includes attending professional meetings or conferences  
including per diems & exam fees

**Mileage**

employees' routine mileage reimbursements

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	2,885
2015 Actual	1,534
2016 Actual	1,534
2017 Actual	1,743
2018 Budget	3,742

Chart of Accounts Number: **840.430 20.00**

Request: **3,742**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

annual service charge Arkansas Mun League	<b>\$2,342</b>
other	<b>\$1,400</b>

Completed by: *Tony Floyd*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

STREET FUND

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Budget	

Chart of Accounts Number: **850.100 20.00**

Request: -

Account Title: **Depreciable Assets-Furniture & Fixtures**

Explanation:  
**Furniture & Fixtures**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	-
2015 Actual	23,302
2016 Actual	25,515
2017 Actual	-
2018 Budget	162,000

Chart of Accounts Number: **850.200 20.00**

Request: **170,000**

Account Title: **Depreciable Assets-Vehicles**

**Explanation:**

**Chipper truck and upfit** **\$130,000**

**3/4 ton pickup** **\$40,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

	\$
2014 Actual	46,855
2015 Actual	-
2016 Actual	87,891
2017 Actual	-
2018 Budget	40,000

Chart of Accounts Number: **850.300 20.00**

Request: **7,500**

Account Title: **Depreciable Assets-Miscellaneous Equipment**

**Explanation:**

**Debri Box for dump truck** **\$30,000**

**Salt and sand spreader** **\$7,500**

Completed by: *Tony Floyd*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

STREET FUND

\$

2014 Actual	-
2015 Actual	-
2016 Actual	14,780
2017 Actual	100,718
2018 Budget	50,000

Chart of Accounts Number: **850.400 20.00**

Request: -

Account Title: **Depreciable Assets-Structures**

Explanation:

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

	\$
2014 Actual	462,729
2015 Actual	1,935,110
2016 Actual	3,547,080
2017 Actual	272,924
2018 Budget	2,070,000

Chart of Accounts Number: **850.600 20.00**

Request: **3,015,000**

Account Title: **Depreciable Assets-Special Projects**

**Explanation:**

<b>Sidewalks/curbs/gutters/ADA</b>	<b>\$100,000</b>
<b>Shenandoah Bridge</b>	<b>\$1,000,000</b>
<b>Christy Acres</b>	<b>\$15,000</b>
<b>Congo/ Longhills</b>	<b>\$1,000,000</b>
<b>Hoover/Algood</b>	<b>\$750,000</b>
<b>Other project TBD</b>	<b>\$150,000</b>

Shenandoah Bridge, Christy Acres and Hoover Algood began work in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Street's beginning fund balance

Congo Longhills has construction grant for 80%, approval for ROW was obtained 12/21/2018, allocated funds from 2018 carried over into 2019.

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET FUND**

\$

2014 Actual	1,420
2015 Actual	8,552
2016 Actual	2,138
2017 Actual	3,501
2018 Budget	18,600

Chart of Accounts Number: **850.900 20.00**

Request: **18,600**

Account Title: **Asset Additions-Non Depreciable**

**Explanation:**

<b>Radios</b>	<b>\$1,500</b>
<b>Light bars</b>	<b>\$1,200</b>
<b>Weed eaters</b>	<b>\$1,000</b>
<b>Chain saws</b>	<b>\$1,400</b>
<b>Pole Saw</b>	<b>\$650</b>
<b>Asphalt Cutter</b>	<b>\$3,000</b>
<b>2 New Computers</b>	<b>\$4,500</b>
<b>Replacements as needed</b>	<b>\$3,350</b>
<b>Trash pumps gas 2" and up fit</b>	<b>\$1,000</b>
<b>Trash pump 12 volt and up fit</b>	<b>\$1,000</b>

Completed by: *Tony Floyd*

Date: 01/05/2019



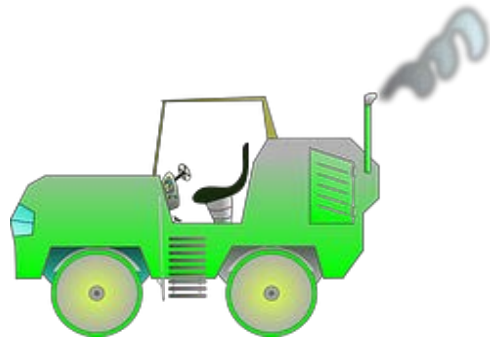
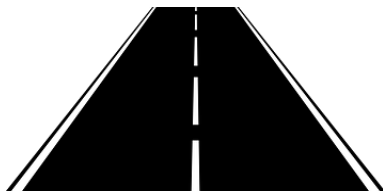
# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## STREET IMPROVEMENT FUND-.25% Sales Tax



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**STREET IMPROVEMENT FUND-.25% Sales Tax**

<b>Highlights:</b>		
<b>Capital Assets</b>		
<b>850.60</b>		
<b>Special Projects</b>	Princeton/ Montclair (spent \$85K TD)	<b>\$1,000,000.00</b>
	Chapel Ridge	<b>\$100,000.00</b>
	drainage projects	<b>\$350,000.00</b>
	Other project TBD	<b>\$500,000.00</b>
<b>850.80</b>	Funding for Alcoa Rd loan payment	<b>\$1,000,000.00</b>
<b>Non-deprec</b>		

Princeton/ Montclair and Chapel Ridge (Stormwater funds used) began work in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Street Improvement's beginning fund balance.

**City of Benton - Street Improvement Fund - .25% sales tax**  
**2019 Proposed Budget**

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Revenues:</b>						
600.06 Sales & Use Tax .25%	(1,352,375.61)	(1,468,339.79)	(1,616,331.27)	(1,723,917.00)	(1,873,740.00)	(1,858,077.98)
<b>Tax Revenue Totals</b>	<b>(1,352,375.61)</b>	<b>(1,468,339.79)</b>	<b>(1,616,331.27)</b>	<b>(1,723,917.00)</b>	<b>(1,873,740.00)</b>	<b>(1,858,077.98)</b>
680.10 Interest Income	(1,780.00)	(2,440.00)	(1,309.00)	(1,764.00)	(1,800.00)	(15,000.00)
680.19 Grants-Federal	0.00	(387,815.72)	(884,713.60)	0.00	0.00	0.00
690.16 Reimbursements-Bryant/County	(250,000.00)	(230,854.48)	0.00	(21,978.00)	0.00	0.00
<b>Miscellaneous Revenues</b>	<b>(251,780.00)</b>	<b>(621,110.20)</b>	<b>(886,022.60)</b>	<b>(23,742.00)</b>	<b>(1,800.00)</b>	<b>(15,000.00)</b>
<b>Total Revenues</b>	<b>(1,604,155.61)</b>	<b>(2,089,449.99)</b>	<b>(2,502,353.87)</b>	<b>(1,747,659.00)</b>	<b>(1,875,540.00)</b>	<b>(1,873,077.98)</b>
<b>Expenditures:</b>						
850.60 Special Projects	300,528.12	2,912,220.38	1,401,142.26	129,414.00	875,000.00	1,950,000.00
850.80 Funding (Loan Payment)	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>Asset Total</b>	<b>300,528.12</b>	<b>2,912,220.38</b>	<b>2,401,142.26</b>	<b>1,129,414.00</b>	<b>1,875,000.00</b>	<b>2,950,000.00</b>
<b>Total Expenditures</b>	<b>300,528.12</b>	<b>2,912,273.38</b>	<b>2,401,142.26</b>	<b>1,129,414.00</b>	<b>1,875,000.00</b>	<b>2,950,000.00</b>
<b>Total Revenues</b>	<b>1,604,155.61</b>	<b>2,089,449.99</b>	<b>2,502,353.87</b>	<b>1,747,659.00</b>	<b>1,875,540.00</b>	<b>1,873,077.98</b>
<b>Total Expenditures</b>	<b>300,528.12</b>	<b>2,912,273.38</b>	<b>2,401,142.26</b>	<b>1,129,414.00</b>	<b>1,875,000.00</b>	<b>2,950,000.00</b>
<b>Total Net Gain(Loss)</b>	<b>1,303,627.49</b>	<b>(822,823.39)</b>	<b>101,211.61</b>	<b>618,245.00</b>	<b>540.00</b>	<b>(1,076,922.03)</b>
<b>Beginning Balance 01/01/2018</b>	<b>1,000,599.00</b>	<b>2,304,227.00</b>	<b>1,481,404.00</b>	<b>1,582,615.00</b>	<b>2,200,860.00</b>	<b>2,201,400.00</b>
<b>Ending Balance</b>	<b>2,304,226.49</b>	<b>1,481,403.61</b>	<b>1,582,615.61</b>	<b>2,200,860.00</b>	<b>2,201,400.00</b>	<b>1,124,477.98</b>

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET IMPROVEMENT**

\$

2014	(1,352,376)
2015	(1,468,340)
2016	(1,616,331)
2017	(1,723,917)
2018	(1,873,740)

Chart of Accounts Number: **600.060 21.00**

**2019** **(1,858,078)**

**Account Title: Sales & Tax**

**Explanation:**

**Sales Tax .25%**

2018 projected receipts

**(\$1,812,759)**

effect of a 2.5% increase over 2018 receipts

**(\$45,319)**

Completed by: *Tony Floyd*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET IMPROVEMENT**

	\$
2014	(1,780)
2015	(2,440)
2016	(1,309)
2017	(1,764)
2018	(1,800)

Chart of Accounts Number: **600.100 21.00**

**2019 (15,000)**

Account Title: **Interest Income**

<b>Interest Income</b>	<b>Explanation:</b>	<b>(\$15,000)</b>
------------------------	---------------------	-------------------

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET IMPROVEMENT**

	\$
2014	300,528
2015	2,912,220
2016	1,401,142
2017	129,414
2018	875,000

Chart of Accounts Number: **850.600 21.00**

<b>2019</b>	<b><u>1,950,000</u></b>
-------------	-------------------------

Account Title: **Depreciable Assets-Special Projects**

**Explanation:**

**Princeton/ Montclair** **\$1,000,000**

**Chapel Ridge** **\$100,000**

**drainage projects** **\$350,000**

**complete projects from prior year and  
start projects as prioritized by staff** **\$500,000**

Princeton/ Montclair and Chapel Ridge (Stormwater funds used) began work in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Street Improvement's beginning fund balance.

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STREET IMPROVEMENT**

	\$
2014	-
2015	-
2016	1,000,000
2017	1,000,000
2018	1,000,000

Chart of Accounts Number: **850.800 21.00**

**2019** **1,000,000**

Account Title: **Funding**

**Funding**

**Explanation:**

Funding for Alcoa Rd loan payment

**\$1,000,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**





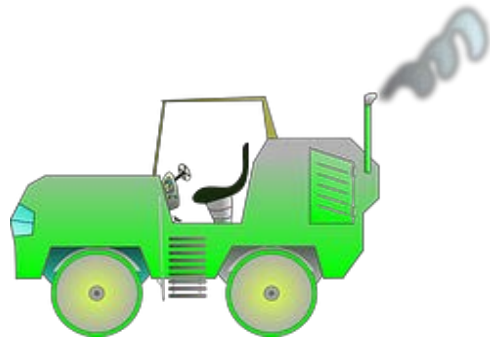
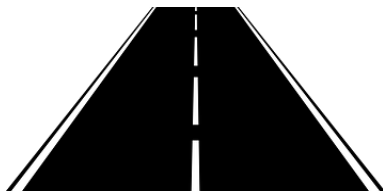
# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## STORMWATER FUND



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**STORMWATER FUND**

<b>Highlights:</b>		
<b>Capital Assets</b>		
<b>770.120</b>	specific plans for 2019	<b>\$25,000.00</b>
<b>Stormwater</b>		
<b>850.60</b>	Cedar Ridge	<b>\$25,000.00</b>
	Other project TBD	<b>\$25,000.00</b>
<b>Special Projects</b>		

**City of Benton - Stormwater Fund**  
2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Revenues:</b>						
612.01 Surcharge-Commercial	(16,974.78)	(12,128.10)	(14,753.53)	(6,528.00)	(8,500.00)	(4,500.00)
612.02 Surcharge-Residential	(4,538.44)	(4,597.01)	(4,034.23)	(3,534.00)	(4,000.00)	(4,000.00)
612.06 Utility Meter-Commercial	(21,979.50)	(22,005.00)	(21,550.50)	(21,797.00)	(21,600.00)	(22,000.00)
612.07 Utility Meter-Residential	(72,756.00)	(74,461.27)	(76,730.50)	(80,763.00)	(80,000.00)	(82,000.00)
<b>Storm Water Revenue Total</b>	<b>(116,248.72)</b>	<b>(113,191.38)</b>	<b>(117,068.76)</b>	<b>(112,622.00)</b>	<b>(114,100.00)</b>	<b>(112,500.00)</b>
680.10 Interest Income	(181.38)	(236.81)	(231.12)	(296.00)	(180.00)	(1,500.00)
680.76 Emerg Srv-CSEPP/FEMA, etc.	0.04	(11,519.38)	0.00	0.00	0.00	0.00
690.40 Opr Trf-General Fund	0.00	0.00	0.00	0.00	0.00	0.00
690.43 Opr Trf-Street Fund	0.00	0.00	0.00	0.00	0.00	0.00
<b>Miscellaneous Revenue Total</b>	<b>(181.34)</b>	<b>(11,756.19)</b>	<b>(231.12)</b>	<b>(296.00)</b>	<b>(180.00)</b>	<b>(1,500.00)</b>
<b>Total Revenues</b>	<b>(116,430.06)</b>	<b>(124,947.57)</b>	<b>(117,299.88)</b>	<b>(112,918.00)</b>	<b>(114,280.00)</b>	<b>(114,000.00)</b>
<b>Expenditures:</b>						
770.12 Storm Water	33,028.05	132,348.81	15,227.30	12,835.00	42,000.00	25,000.00
<b>Storm Water Total</b>	<b>33,028.05</b>	<b>132,348.81</b>	<b>15,227.30</b>	<b>12,835.00</b>	<b>42,000.00</b>	<b>25,000.00</b>
850.60 Construction Expenditures	0.00	0.00	0.00	145,013.00	350,000.00	50,000.00
850.90 Non Depreciable	29,660.84	11,969.38	0.00	0.00	0.00	0.00
<b>Asset Total</b>	<b>29,660.84</b>	<b>11,969.38</b>	<b>-</b>	<b>145,013.00</b>	<b>350,000.00</b>	<b>50,000.00</b>
<b>Total Expenditures</b>	<b>62,688.89</b>	<b>144,318.19</b>	<b>15,227.30</b>	<b>157,848.00</b>	<b>392,000.00</b>	<b>75,000.00</b>
<b>Total Revenues</b>	<b>116,430.06</b>	<b>124,947.57</b>	<b>117,299.88</b>	<b>112,918.00</b>	<b>114,280.00</b>	<b>114,000.00</b>
<b>Total Expenditures</b>	<b>62,688.89</b>	<b>144,318.19</b>	<b>15,227.30</b>	<b>157,848.00</b>	<b>392,000.00</b>	<b>75,000.00</b>
<b>Total Net Gain(Loss)</b>	<b>53,741.17</b>	<b>(19,370.62)</b>	<b>102,072.58</b>	<b>(44,930.00)</b>	<b>(277,720.00)</b>	<b>39,000.00</b>
<b>Beginning Balance 01/01/2018</b>	<b>158,064.00</b>	<b>211,805.00</b>	<b>192,435.00</b>	<b>294,508.00</b>	<b>249,578.00</b>	<b>100,000.00</b>
<b>Ending Balance</b>	<b>211,805.17</b>	<b>192,434.38</b>	<b>294,507.58</b>	<b>249,578.00</b>	<b>(28,142.00)</b>	<b>139,000.00</b>

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

\$

2014	(16,975)
2015	(12,128)
2016	(14,754)
2017	(6,528)
2018	(8,500)

Chart of Accounts Number: **612.010 22.00**

**2019** **(\$4,500)**

Account Title: **Surcharge: Commercial**

Explanation:

**Surcharge: Commercial** **(\$4,500)**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

	\$
2014	(4,538)
2015	(4,597)
2016	(4,034)
2017	(3,534)
2018	(4,000)

Chart of Accounts Number: **612.020 22.00**

**2019** **(\$4,000)**

Account Title: **Surcharge: Residential**

	<b>Explanation:</b>	
<b>Surcharge: Residential</b>		<b>(\$4,000)</b>

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

\$

2014	(21,980)
2015	(22,005)
2016	(21,551)
2017	(21,797)
2018	(21,600)

Chart of Accounts Number: **612.060 22.00**

**2019** **(\$22,000)**

Account Title: **Utility Meter: Commercial**

Explanation:  
**Utility Meter: Commercial** **(\$22,000)**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

	\$
2014	(72,756)
2015	(74,461)
2016	(76,731)
2017	(80,763)
2018	(80,000)

Chart of Accounts Number: **612.070 22.00**

**2019** (82,000)

Account Title: **Utility Meter: Residential**

<p>Explanation:</p> <p><b>Utility Meter: Residential</b></p>	<p><span style="color: red;">(\$82,000)</span></p>
--	--

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

\$

2014	(181)
2015	(237)
2016	(231)
2017	(296)
2018	(180)

Chart of Accounts Number: **680.100 22.00**

**2019** **(\$1,500)**

Account Title: **Interest Income**

Explanation:

**Interest Income**

**(\$1,500)**

Completed by: *Tony Floyd*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

	\$
2014	33,028
2015	132,349
2016	15,227
2017	12,835
2018	42,000

Chart of Accounts Number: **770.120 22.00**

**2019** **\$25,000**

Account Title: **Other: Stormwater**

<b>Projects</b>	<b>Explanation:</b>	<b>\$25,000</b>
	Projects determined by staff for stormwater	

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**STORMWATER**

	\$
2014	-
2015	-
2016	-
2017	145,013
2018	350,000

Chart of Accounts Number: **850.600 22.00**

**2019** **\$50,000**

Account Title: **Depreciable Assets-Structures**

**Explanation:**

**complete projects from prior year and  
start projects as prioritized by staff** **\$25,000**

**Cedar Ridge** **\$25,000**

Cedar Ridge project began work in 2018, not all funds budgeted  
in 2018 were spent and were carried over into 2019,  
additional Street Improvement funds added in order to finish the project.  
Unspent funds are kept in the Stormwater's beginning fund balance

Completed by: *Tony Floyd*

Date: **01/05/2019**

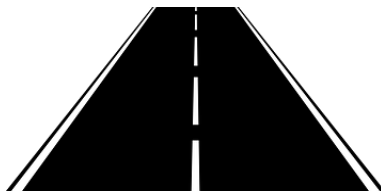
# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## SPECIAL PROJECTS FUND



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**SPECIAL PROJECTS**

**Highlights:**

**Revenue - Alcoa Rd Project**

80% AHTD receipts from Alcoa Project	(\$160,000.00)
Benton share of the Alcoa Rd Project @ 68.80%	(\$27,520.00)
20% Bryant share of the Alcoa Rd Project @ 15.35%	(\$6,140.00)
County share of the Alcoa Rd Project @ 15.85%	(\$6,340.00)

**Capital Assets - Alcoa Rd Project**

850.60 Alcoa Road widening (budgeted costs	\$200,000.00
Special Projects for 2019 to wrap up completion of project)	

Completed by:

Date: 01/05/2019

**City of Benton - Special Projects Fund**  
2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Revenues:</b>						
680.19 Grants-Federal	0.00	0.00	(1,742,295.33)	(6,260,469.00)	(7,200,000.00)	(160,000.00)
690.16 Reimbursements-Bryant/County	0.00	0.00	(135,899.03)	(502,314.00)	(561,600.00)	(12,480.00)
690.21 Loan Proceeds	0.00	0.00	(1,986,142.03)	(1,184,443.00)	(1,238,400.00)	(27,520.00)
<b>Special Projects Revenue Total</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,864,336.39)</b>	<b>(7,947,226.00)</b>	<b>(9,000,000.00)</b>	<b>(200,000.00)</b>
680.09 Other Income	0.00	0.00	(1,000.00)	0.00	0.00	0.00
680.10 Interest Income	(1,965.76)	(298.80)	(368.55)	(2,255.00)	(360.00)	(360.00)
690.43 Opr Trf-Street Fund	1,000,000.00	0.00	0.00	0.00	0.00	0.00
<b>Miscellaneous Revenue Total</b>	<b>998,034.24</b>	<b>(298.80)</b>	<b>(1,368.55)</b>	<b>(2,255.00)</b>	<b>(360.00)</b>	<b>(360.00)</b>
<b>Total Revenues</b>	<b>998,034.24</b>	<b>(298.80)</b>	<b>(3,865,704.94)</b>	<b>(7,949,481.00)</b>	<b>(9,000,360.00)</b>	<b>-200,360.00</b>
<b>Expenditures:</b>						
860.63 Loan Processing Costs	0.00	0.00	2,560.00	0.00	0.00	0.00
850.60 Construction Expenditures	796,222.28	268,855.08	3,336,435.92	8,347,890.00	9,000,000.00	200,000.00
<b>Asset Total</b>	<b>796,222.28</b>	<b>268,855.08</b>	<b>3,338,995.92</b>	<b>8,347,890.00</b>	<b>9,000,000.00</b>	<b>200,000.00</b>
<b>Total Expenditures</b>	<b>796,222.28</b>	<b>268,855.08</b>	<b>3,338,995.92</b>	<b>8,347,890.00</b>	<b>9,000,000.00</b>	<b>200,000.00</b>
<b>Total Revenues</b>	<b>(998,034.24)</b>	<b>298.80</b>	<b>3,865,704.94</b>	<b>7,949,481.00</b>	<b>9,000,360.00</b>	<b>200,360.00</b>
<b>Total Expenditures</b>	<b>796,222.28</b>	<b>268,855.08</b>	<b>3,338,995.92</b>	<b>8,347,890.00</b>	<b>9,000,000.00</b>	<b>200,000.00</b>
<b>Total Net Gain(Loss)</b>	<b>(1,794,256.52)</b>	<b>(268,556.28)</b>	<b>526,709.02</b>	<b>(398,409.00)</b>	<b>360.00</b>	<b>360.00</b>
<b>Beginning Balance 01/01/2018</b>	<b>2,062,813.00</b>	<b>268,556.48</b>	<b>-</b>	<b>526,709.00</b>	<b>128,300.00</b>	<b>128,660.00</b>
<b>Ending Balance</b>	<b>268,556.48</b>	<b>0.20</b>	<b>526,709.02</b>	<b>128,300.00</b>	<b>128,660.00</b>	<b>129,020.00</b>

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CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

SPECIAL PROJECTS

	\$
2014	-
2015	-
2016	(1,742,295)
2017	(6,260,469)
2018	(7,200,000)

Chart of Accounts Number: **680.190 23.00**

2019	<u>(160,000)</u>
------	------------------

Account Title: **Revenue: Grants: Federal**

Explanation:

**Federal**

80% AHTD receipts from Alcoa Road project

**(\$160,000)**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**SPECIAL PROJECTS**

	\$
2014	-
2015	-
2016	(135,899)
2017	(502,314)
2018	(561,600)

Chart of Accounts Number: **680.160 23.00**

**2019** (12,480)

Account Title: **Revenue: Local**

**Explanation:**

**Funds for Alcoa Rd**

Bryant share of the Alcoa Rd Project @ 15.35% **(\$6,140)**

County share of the Alcoa Rd Project @ 15.85% **(\$6,340)**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**SPECIAL PROJECTS**

	\$
2014	-
2015	-
2016	(1,986,142)
2017	(1,184,443)
2018	(1,238,400)

Chart of Accounts Number: **680.210 23.00**

**2019** (27,520)

**Account Title:** **Revenue: Loan Proceeds**

**Explanation:**

**Loan Proceeds**

**(\$27,520)**

Benton share of the Alcoa Rd Project @ 68.80%

Completed by: *Tony Floyd*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**SPECIAL PROJECTS**

\$

2014	-
2015	-
2016	(1,000)
2017	-
2018	-

Chart of Accounts Number: **680.090 23.00**

**2019** -

Account Title: **Revenue: Other Income**

**Other Income**                      **Explanation:**                      **\$0**

Completed by: *Tony Floyd*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**  
  
SPECIAL PROJECTS

	\$
2014	(1,966)
2015	(299)
2016	(369)
2017	(2,255)
2018	(360)

Chart of Accounts Number: **680.210 23.00**

**2019** 360

Account Title: **Revenue: Interest Income**

Explanation:  
**Interest Income on the Loan** **\$360**

Completed by: *Tony Floyd*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**SPECIAL PROJECTS**

	\$
2014	796,222
2015	268,855
2016	3,336,436
2017	8,347,890
2018	9,000,000

Chart of Accounts Number: **850.600 23.00**

<b>2019</b>	<u><u><b>200,000</b></u></u>
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Account Title: **Depreciable Assets-Structures**

**Explanation:**

**Alcoa Road widening (budgeted costs for 2019 to wrap up completion of project)** **\$200,000**

Completed by: *Tony Floyd*

Date: **01/05/2019**



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## PUBLIC SAFETY





**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2018**  
**Public Safety**

**Highlights:**

<b>Capital Assets</b>		
<b>850.20</b>	Police Dept	<b>\$315,000.00</b>
<b>Vehicles</b>		
<b>850.90</b>	9 Computers	<b>\$24,000.00</b>
<b>Non-deprec</b>	firehose replacement	<b>\$1,200.00</b>
	additional items as needed for replacement	<b>\$500.00</b>

Completed by:

Date: **01/04/2019**

**City of Benton - Public Safety**  
**2019 Proposed Budget**

Account Description	2018 Annual Budget	2019 Annual Budget
<b>Revenues:</b>		
691.15 Sales & Use Tax (Public Safety-.5%)		(3,716,155.95)
<b>Sales Tax Revenue Total</b>	-	<b>(3,716,155.95)</b>
<b>Expenditures:</b>		
700.01 Exempt - Fire	436,724.00	70,921.00
700.02 Non-exempt - Communications	158,067.54	213,862.00
700.02 Non-exempt - Police	824,481.00	782,763.00
700.02 Non-exempt - Fire	436,724.00	707,687.00
700.05 Overtime - Communications		18,892.00
700.05 Overtime - Police		24,794.00
700.05 Overtime - Fire		16,135.00
700.07 Clothing Pay - Police		22,680.00
700.15 Unscheduled Overtime - Police		0.00
700.15 Unscheduled Overtime - Fire		7,674.00
700.25 On Call Pay - Police		33,028.00
<b>Salaries Total</b>	<b>1,419,272.54</b>	<b>1,898,436.00</b>
720.21 Taxes - Communications		8,956.00
720.21 Taxes - Police		63,137.00
720.21 Taxes - Fire		29,139.00
720.22 Insurance - Communications		23,310.00
720.22 Insurance - Police		117,519.00
720.22 Insurance - Fire		132,255.00
720.23 Retirement - Communications		16,187.00
720.23 Retirement - Police		163,803.00
720.23 Retirement - Fire		163,520.00
720.24 Clothing - Police	20,000.00	30,797.00
720.24 Clothing - Fire	20,000.00	30,000.00
<b>Fringe Benefits Total</b>	<b>40,000.00</b>	<b>778,623.00</b>
<b>Personnel Total</b>	<b>1,459,272.54</b>	<b>2,677,059.00</b>



**City of Benton - Public Safety**  
**2019 Proposed Budget**

Account Description	2018 Annual Budget	2019 Annual Budget
<b>Operations &amp; Maintenance</b>		
730.33 Vehicle Rentals - Police	43,200.00	50,400.00
740.41 Facility - Police	56,000.00	228,000.00
740.41 Facility - Fire	15,000.00	0.00
<b>Repairs &amp; Maintenance Total</b>	<b>114,200.00</b>	<b>278,400.00</b>
750.55 Chemicals - Fire	3,000.00	12,000.00
750.61 Supplies - First Aid - Fire		2,500.00
750.67 Supplies - Safety - Fire	0.00	25,000.00
750.68 Supplies/ Firearms Program - Police	26,000.00	91,000.00
750.69 Other - Police	5,000.00	7,000.00
750.69 Other - Fire	2,500.00	2,500.00
<b>Supplies Total</b>	<b>36,500.00</b>	<b>140,000.00</b>
770.72 Small Tools - Police	3,000.00	3,000.00
770.72 Small Tools - Fire	5,000.00	7,500.00
<b>Other Total</b>	<b>8,000.00</b>	<b>10,500.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>158,700.00</b>	<b>428,900.00</b>

**City of Benton - Public Safety**  
**2019 Proposed Budget**

Account Description	2018 Annual Budget	2019 Annual Budget
820.21 Professional - Police	100,000.00	0.00
<b>Outside Services Total</b>	<b>100,000.00</b>	<b>0.00</b>
850.20 Vehicles - Police	230,000.00	380,000.00
850.20 Vehicles - Fire	460,000.00	0.00
850.30 Miscellaneous Equipment	0.00	0.00
850.40 Facility - Fire	0.00	50,000.00
850.90 Non Depreciable - Communications	500.00	23,500.00
850.90 Non Depreciable - Police	1,200.00	32,000.00
850.90 Non Depreciable - Fire	45,000.00	35,000.00
<b>Asset Total</b>	<b>736,700.00</b>	<b>520,500.00</b>
<b>Total Expenditures</b>	<b>2,454,672.54</b>	<b>3,626,459.00</b>

<b>Total Revenues</b>	<b>3,716,155.95</b>
<b>Total Expenditures</b>	<b>3,626,459.00</b>
<b>Total Net Gain(Loss)</b>	<b>89,696.95</b>
<b>Beginning Balance 01/01/2018</b>	<b>1,200,000.00</b>
<b>Ending Balance</b>	<b>1,289,696.95</b>

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

GENERAL FUND

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Budgeted

Chart of Accounts Number: **600.060 10.00**

Request: **(3,716,156)**

Account Title: **General Revenues: Public Safety Sales Tax**

Explanation:

**Includes:**

**.50% Sales Tax**

2018 projected receipts

**(\$3,625,518)**

effect of a 2.5% increase over 2018 receipts

**(\$90,638)**

Completed by:

Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: 700.010 30.00

Request: \$70,921

Account Title: Human Resources: Salaries-Administrative

Explanation:

Includes:

Description

Grade

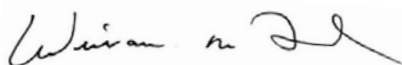
Total  
Payroll  
\$

Fire

1 existing personnel

**\$70,921**

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual

2016 Actual

2017 Actual

2018 Actual \$1,419,272

Chart of Accounts Number: 700.020 30.00

Request: \$1,704,312

Account Title: Human Resources: Salaries-General

Explanation:

Includes:

\$

Communications

3 existing personnel

\$213,862

Police

12 existing personnel

3 existing SRO

1 new personnel

\$782,763

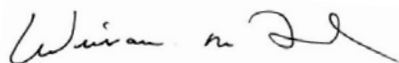
Fire

6 existing personnel

9 firefighters (Station #5)

\$707,687

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

**Public Safety**

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **700.050 30.00**

Request: **\$59,821**

Account Title: **Human Resources: Salaries-Overtime**

**Explanation:**

**Includes:**

\$

**Communications**

3 existing personnel

**\$18,892**

**Police**

12 existing personnel  
3 existing SRO  
1 new personnel

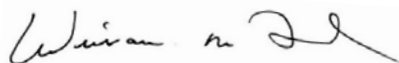
**\$24,794**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$16,135**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **700.070 30.00**

Request: **\$22,680**

Account Title: **Human Resources: Salaries-Clothing**

Explanation:

Includes:

\$

**Communications**

3 existing personnel

**\$0**

**Police**

12 existing personnel  
3 existing SRO  
1 new personnel

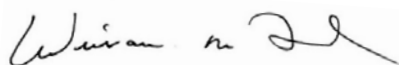
**\$22,680**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$0**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

**Public Safety**

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **700.150 30.00**

Request: **\$7,674**

Account Title: **Human Resources: Salaries-Overtime Unscheduled**

**Explanation:**

**Includes:**

\$

**Communications**

3 existing personnel

**\$0**

**Police**

12 existing personnel  
3 existing SRO  
1 new personnel

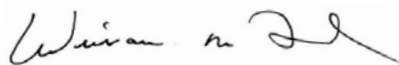
**\$0**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$7,674**

Completed by:



Date: **01/04/2019**



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **700.250 30.00**

Request: **\$33,028**

Account Title: **Human Resources: Salaries-On Call Pay**

Explanation:

Includes:

\$

**Communications**

3 existing personnel

**\$0**

**Police**

12 existing personnel  
3 existing SRO  
1 new personnel

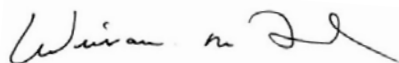
**\$33,028**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$0**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **720.210 30.00**

Request: **\$101,232**

Account Title: **Human Resources: fringe Benefits/ Taxes**

Explanation:

Includes:

\$

**Communications**

3 existing personnel

**\$8,956**

**Police**

12 existing personnel  
3 existing SRO  
1 new personnel

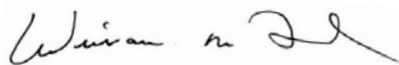
**\$63,137**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$29,139**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **720.220 30.00**

Request: **\$273,084**

Account Title: **Human Resources: Fringe Benefits/ Insurance**

Explanation:

Includes:

\$

**Communications**

3 existing personnel

**\$23,310**

**Police**

12 existing personnel  
2 existing SRO  
1 new personnel

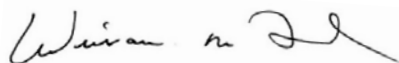
**\$117,519**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$132,255**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

**Public Safety**

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **720.230 30.00**

Request: **\$343,510**

Account Title: **Human Resources: Fringe Benefits/ Retirement**

**Explanation:**

**Includes:**

\$

**Communications**

3 existing personnel

**\$16,187**

**Police**

12 existing personnel  
2 existing SRO  
1 new personnel

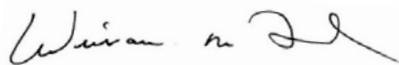
**\$163,803**

**Fire**

7 existing personnel  
9 firefighters (Station #5)

**\$163,520**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

40,000

Chart of Accounts Number: 720.240 30.00

Request: 60,797

Account Title: Human Resources: Fringes-Clothing

Explanation:

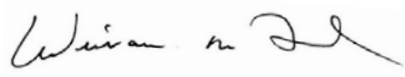
Rate Quantity

Communications

Police \$30,797

Fire \$30,000

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **730.330 30.00**

Request: **50,400**

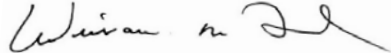
Account Title: **O&M: Vehicle Rentals**

**Explanation:**

**Cost of renting 7 vehicles**

to be used for the Special Investigations Unit, HIS, and DEA Taskforce

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: 740.410 30.00

Request: 228,000

Account Title: O&M: R & M-Facility

Explanation:

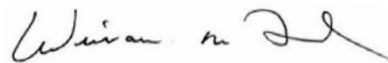
Repair & Maintenance for general Police operation

restructuring of offices downstairs	\$6,000
Annex remodel - training facility buildout	\$70,000
Water Intrusion Project	\$100,000
Continuation of 2018 vault project	\$52,000

Repair & Maintenance for general Fire operation

\$0

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **750.550 30.00**

Request: **12,000**

Account Title: **O&M: Supplies-Chemicals**

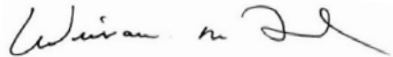
**Explanation:**

**Chemicals for general Fire operations**

includes: water additives AFFF Foam & Oil Dry,  
ant/fire ant killer, deodorizers, drain cleaner, degreaser  
herbicides (weed killer), 'muriatic acid. Pesticides, solvents  
wasp/hornet spray, misc. chemicals

**\$12,000**

Completed by:



Date: **01/04/2019**



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **750.610 30.00**

Request: **\$2,500**

Account Title: **O&M: Supplies-First Aid**

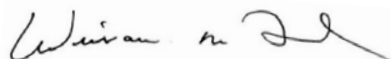
**Explanation:**

**First Aid Supplies - Fire**

includes such items used on Rescue calls, to keep first aid  
boxes fully stocked and comply with labor laws -  
examples - bandages, defibrillator pads, BP cuffs, splints,  
spinal immobilization devices and other

**\$2,500**

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **750.670 30.00**

Request: **\$25,000**

Account Title: **O&M: Supplies-Safety**

**Explanation:**

**Safety Supplies**

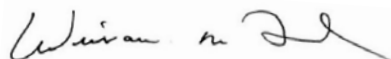
This line item will be used to replace 3 sets of worn and damaged turnout gear or safety clothing and also, to replace worn helmets and boots.

**\$25,000**

It will also be used to purchase 3 New Thermal Imaging Cameras to be placed on 2 engines.

Also, for unexpected personnel protective equipment not planned for.

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

Chart of Accounts Number: **750.680 30.00**

Request: **\$91,000**

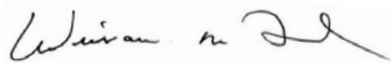
Account Title: **O&M: Supplies-Firearms Program**

**Explanation:**

**Ammunition, targets and cleaning supplies**

Ammunition & targets for department qualifications	<b>\$15,000</b>
Ammunition & targets for SWAT qualifications	<b>\$10,000</b>
Batteries for gun lights	<b>\$250</b>
Firearms cleaning supplies	<b>\$250</b>
Firearms parts	<b>\$500</b>
Glock upgrade	<b>\$61,000</b>
Less Lethal Munitions	<b>\$4,000</b>

Completed by:



Date: **01/04/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual	2,313
2016 Actual	2,293
2017 Actual	168
2018 Actual	2,500

Chart of Accounts Number: 750.690 30.00

Request: \$9,500

Account Title: O&M: Supplies-Fire Marshal

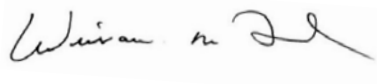
Explanation:

Police Supplies \$7,000

cost of the collection and preservation of evidence/ CID

Marshal Supplies \$2,500

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual	12,115
2016 Actual	3,012
2017 Actual	5,806
2018 Actual	12,550

Chart of Accounts Number: 770.720 30.00

Request: 10,500

Account Title: O&M: Other-Small Tools

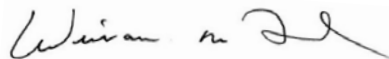
Explanation:

Police - Small Tools \$3,000

includes such items as: brooms, carpentry tools, drill motors & bits,  
flashlights, gloves, hammers, hoes, levels, measuring devices  
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables  
chains, trowels, water hoses, wrenches, etc

Fire - Small Tools \$7,500

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

Public Safety

	\$
2015 Actual	22,021
2016 Actual	12,222
2017 Actual	10,468
2018 Actual	26,000

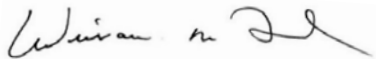
Chart of Accounts Number: 820.210 30.00

Request: \$0

Account Title: O&M: Outside Services - Professional

Explanation:

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual	-
2016 Actual	6,180
2017 Actual	48,987
2018 Actual	-

Chart of Accounts Number: 850.100 30.00

Request: -

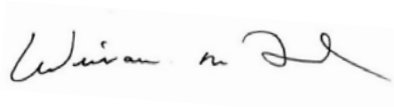
Account Title: Depreciable Assets-Furniture & Fixtures

Explanation:

Furniture & Fixtures

\$0

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual	60,825
2016 Actual	453,764
2017 Actual	614,867
2018 Actual	522,000

Chart of Accounts Number: 850.200 30.00

Request: 380,000

Account Title: Depreciable Assets-Vehicles

Explanation:

Police Dept

purchase 7 patrol cars

\$315,000

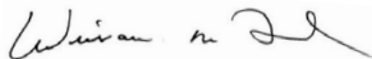
2 trucks ordered in 2018 but not delivered until 2019

\$65,000

Fire Dept

\$0

Completed by:



Date: 01/04/2019



CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019

Public Safety

\$

2015 Actual	12,545
2016 Actual	-
2017 Actual	-
2018 Actual	-

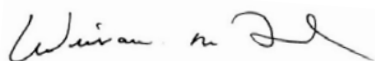
Chart of Accounts Number: 850.300 30.00

Request:

Account Title: Depreciable Assets-Miscellaneous Equipment

Explanation:

Completed by:



Date: 01/04/2019

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

Public Safety

\$

2015 Actual	-
2016 Actual	49,256
2017 Actual	96,075
2018 Actual	2,100,000

Chart of Accounts Number: **850.400 30.00**

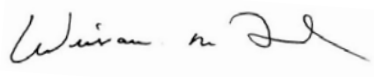
Request: **\$50,000**

Account Title: **Depreciable Assets-Structures**

Explanation:

**Buildout for Fire Training facility** **\$50,000**  
up to and including live fire training and rescue, etc

Completed by:



Date: **01/04/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**Public Safety**

\$

2015 Actual  
2016 Actual  
2017 Actual  
2018 Actual

**90,500**

Chart of Accounts Number: **850.900 30.00**

**Request: 90,500**

Account Title: **Asset Additions-Non Depreciable**

**Explanation:**

**Communications**

1 replacement printers	<b>\$500</b>
4 computers @ \$4500 each	<b>\$18,000</b>
4 handheld radios (fire)	<b>\$5,000</b>

**Police Dept**

4 replacement printers	<b>\$1,200</b>
Agility Training Dummy	<b>\$1,500</b>
9 Computers	<b>\$24,000</b>
6 Camera Flashes	<b>\$2,200</b>
3 Portable Awnings for Evidence Investigations	<b>\$500</b>
2 CPR Manikins	<b>\$700</b>
Miscellaneous	<b>\$1,900</b>

**Fire Dept**

new fire hose	<b>\$10,000</b>
Computers for new employees	<b>\$15,000</b>
miscellaneous to include replacing worn or damaged furniture or items	<b>\$10,000</b>

Completed by:

Date: **01/04/2019**



# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## ANIMAL CONTROL



presented by:

*Terry Parsons*

**Animal Control Manager**

<b>Highlights:</b>	
<b>Capital Assets</b>	
<b>'850.90</b> Computers	\$2,000.00
<b>Non-Deprec</b> Miscellaneous items	\$7,000.00

**City of Benton - Animal Control Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Revenues:</b>				
625.01 Claims/Adoptions	(20,647.89)	(11,433.00)	(18,000.00)	(20,000.00)
625.02 Licenses	(4,553.00)	(5,013.00)	(6,000.00)	(7,000.00)
625.03 Rabies Vaccinations	(1,902.00)	(2,446.00)	(2,280.00)	(2,600.00)
625.09 Other	(3,598.25)	(17,044.00)	(16,000.00)	(20,000.00)
<b>Animal Control Revenue Total</b>	<b>(30,701.14)</b>	<b>(35,936.00)</b>	<b>(42,280.00)</b>	<b>(49,600.00)</b>
<b>680.11 Donations</b>	<b>(4,714.05)</b>	<b>(12,229.00)</b>	<b>(15,000.00)</b>	<b>(10,000.00)</b>
600.92 Animal Rescue Act 692 of 2009	(117.06)	(114.00)	(150.00)	(150.00)
655.35 Returned Checks Fees	0.00	(30.00)	0.00	0.00
680.01 Interest Income	(119.57)	(90.00)	(96.00)	(400.00)
680.06 Asset Disposition Gain	(3,311.50)	0.00	0.00	0.00
680.18 Grants-State	0.00	(7,000.00)	0.00	0.00
680.76 Emerg Srv-CSEPP/FEMA, etc.	0.00	0.00	0.00	0.00
<b>Miscellaneous Revenue Total</b>	<b>(3,548.13)</b>	<b>(7,234.00)</b>	<b>(246.00)</b>	<b>(550.00)</b>
<b>690.40 Operating Transfer-General Fund</b>	<b>(422,025.75)</b>	<b>(420,000.00)</b>	<b>(480,000.00)</b>	<b>(480,000.00)</b>
<b>Total Revenues</b>	<b>(469,503.07)</b>	<b>(475,399.00)</b>	<b>(537,526.00)</b>	<b>(540,150.00)</b>

**City of Benton - Animal Control Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Expenditures:</b>				
700.01 Exempt	54,536.10	58,343.00	60,043.00	62,050.00
700.02 Non-exempt	103,160.55	144,024.00	167,097.00	184,535.00
700.03 Part-Time	0.00	0.00	0.00	15,000.00
700.04 Temporary	19,675.41	5,198.00	23,400.00	0.00
700.05 Overtime	13,043.30	14,978.00	15,000.00	15,603.00
700.06 Sick	0.00	0.00	0.00	0.00
700.25 On-Call	12,798.00	10,827.00	13,000.00	11,498.00
<b>Salaries Total</b>	<b>203,213.36</b>	<b>233,370.00</b>	<b>278,540.00</b>	<b>288,686.00</b>
720.21 Taxes	14,861.33	19,264.00	20,920.00	22,388.00
720.22 Insurance	30,300.46	40,117.00	53,611.00	64,084.00
720.23 Retirement	25,148.99	37,007.00	36,638.00	38,316.00
720.24 Clothing	4,026.19	2,866.00	4,900.00	4,900.00
<b>Fringe Benefits Total</b>	<b>74,336.97</b>	<b>99,254.00</b>	<b>116,069.00</b>	<b>129,688.00</b>
<b>Personnel Total</b>	<b>277,550.33</b>	<b>332,624.00</b>	<b>394,609.00</b>	<b>418,374.00</b>



**City of Benton - Animal Control Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
<b>Operations &amp; Maintenance</b>				
730.31 Fuel	9,082.73	13,973.00	13,000.00	17,500.00
730.32 Repairs & Maintenance	9,266.10	5,024.00	8,000.00	7,000.00
730.33 Vehicle Rentals	0.00	0.00	3,000.00	3,000.00
<b>Vehicle Total</b>	<b>18,348.83</b>	<b>18,997.00</b>	<b>24,000.00</b>	<b>27,500.00</b>
740.41 Facility	2,424.04	1,369.00	5,000.00	12,000.00
740.42 Furn/Fixt/Ofc Equip	1,436.09	903.00	2,000.00	1,300.28
740.43 Miscellaneous Equipment	247.54	62.00	500.00	500.00
<b>Repairs &amp; Maintenance Total</b>	<b>4,107.67</b>	<b>2,334.00</b>	<b>7,500.00</b>	<b>13,800.28</b>
750.51 Office	1,880.45	1,620.00	2,000.00	1,500.00
750.52 Postage	54.03	36.00	75.00	125.00
750.53 Janitorial	1,314.83	1,218.00	2,000.00	2,000.00
750.54 Rugs, Rags, Towels, Etc.	499.84	446.00	1,000.00	1,000.00
750.55 Chemicals	1,710.57	1,280.00	3,000.00	1,500.00
750.58 Computer	883.82	462.00	1,500.00	1,500.00
750.61 First Aid	668.05	611.00	1,800.00	1,000.00
750.62 Veterinary	34,963.78	30,581.00	7,500.00	16,000.00
750.63 Animal Feed	9,180.65	10,797.00	10,000.00	10,000.00
750.65 Refreshments	432.24	485.00	500.00	600.00
750.67 Safety	537.56	961.00	2,500.00	3,000.00
750.69 Other	139.94	173.00	300.00	300.00
<b>Supplies Total</b>	<b>52,265.76</b>	<b>48,670.00</b>	<b>32,175.00</b>	<b>38,525.00</b>
770.70 Bank Fees	0.00	0.00	0.00	0.00
770.71 Rentals	0.00	0.00	0.00	0.00
770.72 Small Tools	6,115.20	1,231.00	5,806.00	3,000.00
<b>Other Total</b>	<b>6,115.20</b>	<b>1,231.00</b>	<b>5,806.00</b>	<b>3,000.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>80,837.46</b>	<b>71,232.00</b>	<b>69,481.00</b>	<b>82,825.28</b>

**City of Benton - Animal Control Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
810.13 Telephone	1,560.92	1,389.00	2,504.00	1,800.00
810.14 Garbage	3,445.45	3,779.00	4,000.00	4,000.00
810.18 Cell Phones	2,405.86	3,744.00	3,060.00	5,900.00
<b>Utilities Total</b>	<b>7,412.23</b>	<b>8,912.00</b>	<b>9,564.00</b>	<b>11,700.00</b>
820.21 Professional	6,185.25	16,573.00	8,999.80	8,999.80
820.22 Advertising	332.95	1,074.00	1,000.00	2,000.00
820.23 Janitorial	0.00	0.00	0.00	0.00
820.24 Computer	1,505.52	2,502.00	2,500.00	3,000.00
820.62 Veterinary	0.00	0.00	17,500.00	24,000.00
820.31 Insurance	2,334.92	2,395.00	4,800.00	4,800.00
<b>Outside Services Total</b>	<b>10,358.64</b>	<b>22,544.00</b>	<b>34,799.80</b>	<b>42,799.80</b>
840.41 Public Relations	0.00	0.00	0.00	50.00
840.42 Travel & Meetings	10,896.37	12,798.00	15,000.00	14,000.00
840.43 Dues & Subscriptions	940.43	939.00	1,482.00	1,550.00
<b>Educational/Promotional Total</b>	<b>11,836.80</b>	<b>13,737.00</b>	<b>16,482.00</b>	<b>15,600.00</b>
850.10 Furniture & Fixtures	0.00	0.00	0.00	0.00
850.20 Vehicles	65,714.60	0.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	5,750.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00
850.90 Non Depreciable	6,264.84	107,025.00	9,000.00	9,000.00
<b>Asset Total</b>	<b>71,979.44</b>	<b>112,775.00</b>	<b>9,000.00</b>	<b>9,000.00</b>
<b>Total Expenditures</b>	<b>459,974.90</b>	<b>561,824.00</b>	<b>533,935.80</b>	<b>580,299.08</b>
	<b>-3.60%</b>	<b>22.14%</b>	<b>-4.96%</b>	<b>8.68%</b>

**City of Benton - Animal Control Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Total Revenues	469,503.07	475,399.00	537,526.00	540,150.00
Total Expenditures	468,488.90	561,824.00	533,935.80	580,299.08
Total Net Gain(Loss)	1,014.17	(86,425.00)	3,590.20	(40,149.08)
Beginning Balance 01/01/2019	120,330.00	121,344.00	34,919.00	54,273.23
Ending Balance	121,344.17	34,919.00	38,509.20	14,124.15

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	(24,522)
2015 Actual	(29,227)
2016 Actual	(20,648)
2017 Actual	(11,433)
2018 Request	(18,000)

Chart of Accounts Number: **625.010 33.00**

Request: **(20,000)**

Account Title: **Revenue: Claims/ Adoptions**

Explanation:

Includes:

**(\$20,000)**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	(3,371)
2015 Actual	(5,516)
2016 Actual	(4,553)
2017 Actual	(5,013)
2018 Request	(6,000)

Chart of Accounts Number: **625.020 33.00**

Request: **(7,000)**

Account Title: **Revenues: Licenses**

Explanation:

Includes:

**(\$7,000)**

Completed by:

*Terry Parsons*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

ANIMAL CONTROL

	\$
2014 Actual	(1,851)
2015 Actual	(2,605)
2016 Actual	(1,902)
2017 Actual	(2,446)
2018 Request	(2,280)

Chart of Accounts Number: **625.030 33.00**

Request: **(2,600)**

Account Title: **Revenues: Rabies vaccinations**

Explanation:

Includes:

**(\$2,600)**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	(3,846)
2015 Actual	(3,801)
2016 Actual	(3,598)
2017 Actual	(17,044)
2018 Request	(16,000)

Chart of Accounts Number: **625.090 33.00**

Request: **(20,000)**

Account Title: **Revenues: Other**

Explanation:

Includes:

**(\$20,000)**

Completed by:

*Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**ANIMAL CONTROL**

\$

2014 Actual	(5,880)
2015 Actual	(2,973)
2016 Actual	(4,714)
2017 Actual	(12,229)
2018 Request	(15,000)

Chart of Accounts Number: **680.110 33.00**

Request: **(10,000)**

Account Title: **Revenues: Donations**

Explanation:

Includes:

**(\$10,000)**

Completed by: *Terry Parsons*

Date: 01/05/2019



CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

ANIMAL CONTROL

	\$
2014 Actual	(111)
2015 Actual	(127)
2016 Actual	(117)
2017 Actual	(114)
2018 Request	(150)

Chart of Accounts Number: **600.920 33.00**

Request: **(150)**

Account Title: **Revenues: Animal Rescue Act 692 of 2009**

Explanation:

Includes:

**(\$150)**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

	\$
2014 Actual	(55)
2015 Actual	-
2016 Actual	-
2017 Actual	(30)
2018 Request	-

Chart of Accounts Number: **655.350 33.00**

Request: **0**

Account Title: **Revenues: Returned Check fees**

**Explanation:**

**Includes:**

**\$0**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**

**ANIMAL CONTROL**

\$

2014 Actual	(113)
2015 Actual	(107)
2016 Actual	(120)
2017 Actual	(90)
2018 Request	(96)

Chart of Accounts Number: **680.010 33.00**

Request: **(400)**

Account Title: **Revenues: Interest Income**

Explanation:

Includes:

**(\$400)**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

	\$
2014 Actual	(7,636)
2015 Actual	(2,000)
2016 Actual	-
2017 Actual	(7,000)
2018 Request	-

Chart of Accounts Number: **680.180 33.00**

Request: **0**

Account Title: **Revenues: Grants - State**

Includes: **Explanation:**

**\$0**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	(348,000)
2015 Actual	(420,000)
2016 Actual	(422,026)
2017 Actual	(420,000)
2018 Request	(480,000)

Chart of Accounts Number: **690.400 33.00**

Request: **(480,000)**

Account Title: **Revenues: Operating Transfer from General Fund**

**Explanation:**

**Includes:**

Animal Control is funded by an operating transfer from General Fund

**(\$480,000)**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	41,040
2015 Actual	49,259
2016 Actual	54,536
2017 Actual	58,343
2018 Request	60,043

Chart of Accounts Number: **700.010 33.00**

Request: **62,050**

Account Title: **Human Resources: Salaries-Exempt**

**Explanation:**

**Includes:**

Description	Grade	Total Payroll \$
Animal Services Manager		\$62,050
Merit & Allowances		<del>\$1,862</del> \$0
3% Cola effective July 1, 2019		<del>\$959</del> \$0

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

	\$
2014 Actual	78,956
2015 Actual	117,660
2016 Actual	103,161
2017 Actual	144,024
2018 Request	167,097

Chart of Accounts Number: **700.020 33.00**

Request: **184,535**

Account Title: **Human Resources: Salaries-Non-exempt**

**Explanation:**

**Includes:**

Description	Grade	Total Payroll \$
Animal Control Officer		
Animal Control Officer		
Animal Control Officer		
Animal Control Officer		
Kennel worker		
Kennel worker		
Office Support		\$184,535
Merit & Allowances		<del>\$5,537</del> \$0
3% Cola effective July 1, 2019		<del>\$2,852</del> \$0

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	<b>21,733</b>
2015 Actual	<b>9,204</b>
2016 Actual	<b>19,675</b>
2017 Actual	<b>5,198</b>
2018 Request	<b>23,400</b>

Chart of Accounts Number: **700.030 33.00**

Request: **15,000**

Account Title: **Human Resources: Salaries-Part-Time**

**Explanation:**

Description	Grade	Total Payroll \$
Adoption Coordnator/Kennel Assistant		<b>\$15,000</b>
Merit & Allowances		<b>\$0</b>
3% COLA increase effective July 1, 2019		<b>\$0</b>

Completed by: *Terry Parsons*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	<b>21,733</b>
2015 Actual	<b>9,204</b>
2016 Actual	<b>19,675</b>
2017 Actual	<b>5,198</b>
2018 Request	<b>23,400</b>

Chart of Accounts Number: **700.040 33.00**

Request:                      **-**

Account Title: **Human Resources: Salaries-Temporary**

**Explanation:**

Description	Grade	Total Payroll \$
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Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	8,158
2015 Actual	12,873
2016 Actual	13,043
2017 Actual	14,978
2018 Request	15,000

Chart of Accounts Number: **700.050 33.00**

Request: **15,603**

Account Title: **Human Resources: Salaries-OverTime**

**Explanation:**

**Includes:**

Animal Control Officer  
Animal Control Officer  
Animal Control Officer  
Animal Control Officer

Kennel worker  
Kennel worker

Other

~~\$16,312~~    **\$15,603**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	-
2015 Actual	0
2016 Actual	0
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **700.060 33.00**

Request: -

Account Title: **Human Resources: Salaries-Sick**

**Explanation:**

Includes:	Grade	Step	Total <u>Hours</u>	Total <u>Payroll</u> \$
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**\$0**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	11,433
2015 Actual	12,818
2016 Actual	12,798
2017 Actual	10,827
2018 Request	13,000

Chart of Accounts Number: **700.250 33.00**

Request: **11,498**

Account Title: **Human Resources: On-Call**

**Explanation:**

Description

Animal Control Officer  
Animal Control Officer  
Animal Control Officer  
Animal Control Officer

Kennel worker  
Kennel worker

Other

~~\$12,021~~    **\$11,498**

Completed by:

*Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	11,841
2015 Actual	16,319
2016 Actual	14,861
2017 Actual	19,264
2018 Request	20,920

Chart of Accounts Number: **720.210 33.00**

Request: **\$22,388**

Account Title: **Human Resources: Taxes**

**Explanation:**

<b>FICA</b>	<del>\$21,353</del>	\$20,401
<b>Medicare</b>		\$218
<b>State Unemployment</b>	<del>\$130</del>	\$144
<b>Workers' Compensation</b>	<del>\$1,698</del>	\$1,625

Completed by:

*Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

	\$
2014 Actual	18,955
2015 Actual	35,884
2016 Actual	30,300
2017 Actual	40,117
2018 Request	53,611

Chart of Accounts Number: **720.220 33.00**

Request: **64,084**

Account Title: **Human Resources: Insurance**

**Explanation:**

Health Insurance	\$60,456
Life AD&D	\$1,389
Disability	\$1,985
Special Life Insurance	\$80
EAP Services	<del>\$156</del> \$174

Completed by: *Terry Parsons*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

ANIMAL CONTROL

	\$
2014 Actual	25,071
2015 Actual	22,684
2016 Actual	25,148
2017 Actual	37,007
2018 Request	36,638

Chart of Accounts Number: **720.230 33.00**

Request: **38,316**

Account Title: **Human Resources: Retirement**

Explanation:

**Simmons First/ Stephens** ~~\$51,503~~ **\$38,316**  
**Pension Plan Contributions - Employer**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	4,256
2015 Actual	3,496
2016 Actual	4,026
2017 Actual	2,866
2018 Request	4,900

Chart of Accounts Number: **720.240 33.00**

Request: **4,900**

Account Title: **Human Resources: Clothing**

**Explanation:**

**Uniforms for Animal Control operations** **\$4,900**

Completed by: *Terry Parsons*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	7,281
2015 Actual	9,315
2016 Actual	9,083
2017 Actual	13,973
2018 Request	13,000

Chart of Accounts Number: **730.310 33.00**

Request: **17,500**

Account Title: **O&M: Vehicle-Fuel**

**Explanation:**

**Fuel for general Animal Control operation**

gasoline, diesel, etc. used as a fuel source for trucks,  
equipment, utility vehicles, mowers, trimmers, etc.

**\$17,500**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

2014 Actual	4,454
2015 Actual	4,526
2016 Actual	9,266
2017 Actual	5,024
2018 Request	8,000

Chart of Accounts Number: **730.320 33.00**

Request: **7,000**

Account Title: **O&M: Vehicle-R & M**

**Explanation:**

**Repair & Maintenance for general Parks vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

**\$7,000**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Request	<b>3,000</b>

Chart of Accounts Number: **730.330 33.00**

Request: **3,000**

Account Title: **R&M: Vehicle-Rentals**

**Explanation:**

**Transportation Rental**

Transport animals to Golden Valley Human Society

Rate	Quantity	
\$250.00	12 months	<b>\$3,000.00</b>

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	17,458
2015 Actual	7,165
2016 Actual	2,424
2017 Actual	1,369
2018 Request	5,000

Chart of Accounts Number: **740.410 33.00**

Request: **12,000**

Account Title: **O&M: R & M-Facility**

**Explanation:**

**Repair & Maintenance for general Animal Control operation**

upkeep and repairs of facility,  
maintaining any part of buildings & grounds **\$5,000**  
includes such items as: light fixtures, A/C or  
heating units, and pest or termite services.

**2019 project**

insulating roof **\$7,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	407
2015 Actual	839
2016 Actual	1,436
2017 Actual	903
2018 Request	2,000

Chart of Accounts Number: **740.420 33.00**

Request: **1,300**

Account Title: **O&M: R & M-Furniture & Fixtures**

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**

includes such items as: repairs of computers, copiers, desks & chairs  
fax machines, filing cabinets, refrigerators, ice machines, clothes  
washers or dryers

	<b>Rate</b>	<b>Quantity</b>	
<b>Copier</b>	\$85.00	12 months	<b>\$1,020</b>
<b>Misc</b>			<b>\$280</b>

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	61
2015 Actual	121
2016 Actual	248
2017 Actual	62
2018 Request	500

Chart of Accounts Number: **740.430 33.00**

Request: **500**

Account Title: **O&M: R & M-Miscellaneous Equipment**

**Explanation:**

**Repair & Maintenance of miscellaneous equipment**

includes such items as: repairs of forklifts, tractors, mowers, mules, ATVs,  
leaf blowers, edgers, chain saws, lawn mowers, radios, weed trimmers,  
air compressors, fire extinguishers, tool boxes

2 cycle fuel mix, pre-mixed fuel for misc. equip.

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	2,202
2015 Actual	1,743
2016 Actual	1,880
2017 Actual	1,620
2018 Request	2,000

Chart of Accounts Number: **750.510 33.00**

Request: **1,500**

Account Title: **O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements, binders, envelopes, file folders, misc. office products

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	77
2015 Actual	57
2016 Actual	54
2017 Actual	36
2018 Request	75

Chart of Accounts Number: **750.520 33.00**

Request: 125

Account Title: **O&M: Supplies-Postage**

**Explanation:**

**Postage**

includes postage for the department

Completed by: *Terry Parsons*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	637
2015 Actual	1,643
2016 Actual	1,315
2017 Actual	1,218
2018 Request	2,000

Chart of Accounts Number: **750.530 33.00**

Request: **2,000**

Account Title: **O&M: Supplies-Janitorial**

**Explanation:**

**Supplies - Janitorial**

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, dog waste bags, other misc. supplies

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	734
2015 Actual	857
2016 Actual	500
2017 Actual	446
2018 Request	1,000

Chart of Accounts Number: **750.540 33.00**

Request: **1,000**

Account Title: **O&M: Supplies-Rugs, Rags, Towels, etc. Rentals**

**Explanation:**

**Janitorial Supplies for general Animal Control operation**

includes such items as: Cintas services for rugs, towels, etc.

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	2,270
2015 Actual	1,821
2016 Actual	1,711
2017 Actual	1,280
2018 Request	3,000

Chart of Accounts Number: **750.550 33.00**

Request: **1,500**

Account Title: **O&M: Supplies-Chemicals**

**Explanation:**

**Chemicals for general Animal Control operations**

ant/fire ant killer, deodorizers, drain cleaner, degreaser  
herbicides (weed killer), 'muriatic acid. Pesticides, solvents  
wasp/hornet spray, misc. chemicals

**\$1,500**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	568
2015 Actual	357
2016 Actual	884
2017 Actual	462
2018 Request	1,500

Chart of Accounts Number: **750.580 33.00**

Request: **1,500**

Account Title: **O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	381
2015 Actual	267
2016 Actual	668
2017 Actual	611
2018 Request	1,800

Chart of Accounts Number: **750.610 33.00**

Request: **1,000**

Account Title: **O&M: Supplies-First Aid**

**Explanation:**

**First Aid Supplies**

includes such items to keep first aid boxes fully stocked and  
and comply with labor laws

**\$1,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	12,517
2015 Actual	26,214
2016 Actual	34,964
2017 Actual	30,581
2018 Request	7,500

Chart of Accounts Number: **750.620 33.00**

Request: **16,000**

Account Title: **O&M: Supplies-Veterinary**

**Explanation:**

**Veterinary**

includes such items to veterinary medicines, licenses,  
spay or neuter services or exams

**\$16,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	3,305
2015 Actual	7,824
2016 Actual	9,181
2017 Actual	10,797
2018 Request	10,000

Chart of Accounts Number: **750.630 33.00**

Request: **10,000**

Account Title: **O&M: Supplies-Animal Feed**

**Explanation:**

**Animal Feed**

includes all types of food

**\$10,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	708
2015 Actual	444
2016 Actual	432
2017 Actual	485
2018 Request	500

Chart of Accounts Number: **750.650 33.00**

Request: **600**

Account Title: **O&M: Supplies-Refreshments**

**Explanation:**

**Refreshments**

includes such items for required business meetings, special occasions, etc

**\$600**

- special events should be line item 820.290.35.00

Completed by: *Terry Parsons*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	8,537
2015 Actual	738
2016 Actual	538
2017 Actual	961
2018 Request	2,500

Chart of Accounts Number: **750.670 33.00**

Request: **3,000**

Account Title: **O&M: Supplies-Safety**

**Explanation:**

**Safety Supplies**

includes such items as: fire extinguishers, glasses, hearing protection,  
safety cones, specialized gloves, traffic barricades, etc.

Completed by: *Terry Parsons*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

ANIMAL CONTROL

\$

2014 Actual	- - - - -
2015 Actual	<b>3,521</b>
2016 Actual	<b>140</b>
2017 Actual	<b>173</b>
2018 Request	<b>300</b>

Chart of Accounts Number: **750.690 33.00**

Request: **300**

Account Title: **O&M: Supplies-Other**

Explanation:

**Other**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	9
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **770.700 33.00**

Request: -

Account Title: **O&M: Other-Bank Fees**

**Explanation:**

**Bank fees**

includes non-credit card fees & transaction fees

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **770.710 33.00**

Request: **\$0**

Account Title: **O&M: Other-Rentals**

**Explanation:**

**Rental**

**Rate      Quantity**

\$0.00      12 months      **\$0.00**

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	5,848
2015 Actual	1,230
2016 Actual	6,115
2017 Actual	1,231
2018 Request	5,806

Chart of Accounts Number: **770.720 33.00**

Request: **3,000**

Account Title: **O&M: Other-Small Tools**

**Explanation:**

**Small Tools**

includes such items as: brooms, carpentry tools, drill motors & bits,  
flashlights, gloves, hammers, hoes, levels, measuring devices  
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables  
chains, trowels, water hoses, wrenches, etc

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	1,377
2015 Actual	1,423
2016 Actual	1,561
2017 Actual	1,389
2018 Request	2,504

Chart of Accounts Number: **810.130 33.00**

Request: **1,800**

Account Title: **O&M: Utilities-Telephone**

**Explanation:**

**service provided by Benton Utilities telephone**

**current service level                      \$150    per month                      \$1,800**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	3,859
2015 Actual	3,613
2016 Actual	3,445
2017 Actual	3,779
2018 Request	4,000

Chart of Accounts Number: **810.140 33.00**

Request: **4,000**

Account Title: **O&M: Utilities-Trash Collection**

**Explanation:**

	<b>Rate</b>	<b>Quantity</b>	
<b>Landfill</b>	\$84.00	12 months	<b>\$1,008</b>
<b>Waste Mgt</b>	\$250.00	12 months	<b>\$3,000</b>

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	1,993
2015 Actual	2,369
2016 Actual	2,406
2017 Actual	3,744
2018 Request	3,060

Chart of Accounts Number: **810.180 33.00**

Request: **5,900**

Account Title: **O&M: Utilities-Cell Phones**

**Explanation:**

**service provided by AT&T**

includes service, replacements, upgrades & accessories

**Rate      Quantity**

**current service level      \$460.00      12 months      \$5,520**

**replacements, upgrades, etc      \$380**

Completed by: *Terry Parsons*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	6,649
2015 Actual	536
2016 Actual	6,185
2017 Actual	16,573
2018 Request	9,000

Chart of Accounts Number: **820.210 33.00**

Request: **9,000**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: alarm systems monitoring, bonds-special reviews, consultants, general engineering, legal, medical/ physicals from doctors,

	Rate	Quantity	
<b>Advantage I</b>	\$600.00	12 months	<b>\$7,200</b>
<b>Misc</b>			<b>\$1,800</b>

**any special fees paid for projects anticipated to start within a year  
should be charged to 850.400.35.00 & will flow to CWIP at year end.**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	2,546
2015 Actual	610
2016 Actual	333
2017 Actual	1,074
2018 Request	1,000

Chart of Accounts Number: **820.220 33.00**

Request: **2,000**

Account Title: **O&M: Outside Services - Advertising**

**Explanation:**

<b>Advertising special events</b>	<b>\$500</b>
<b>bid solicitations</b>	<b>\$500</b>
<b>job postings</b>	<b>\$1,000</b>

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	-
2015 Actual	416
2016 Actual	-
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **820.230 33.00**

Request: -

Account Title: **O&M: Outside Services - Janitorial**

**Explanation:**

**Animal Control Building service**

weekly cleaning of rest rooms, kitchen, offices, and floors

**\$0**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	1,656
2015 Actual	1,236
2016 Actual	1,506
2017 Actual	2,502
2018 Request	2,500

Chart of Accounts Number: **820.240 33.00**

Request: **3,000**

Account Title: **O&M: Outside Services-Computer**

**Explanation:**  
**General AC outside computer services**

device additions	<b>\$500</b>
Ultimate Communications services	<b>\$2,500</b>

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	2,005
2015 Actual	2,048
2016 Actual	2,335
2017 Actual	2,395
2018 Request	4,800

Chart of Accounts Number: **820.310 33.00**

Request: **4,800**

Account Title: **O&M: Outside Services-Insurance P&C**

**Explanation:**

**Property & Casulty Insurance**

includes insurance coverage such as: building & contents,  
general liability, and vehicles

**Vehicles**

**\$2,800**

**Buildings & Properties**

**\$2,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

	\$
2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Request	<b>17,500</b>

Chart of Accounts Number: **820.620 33.00**

Request: **24,000**

Account Title: **O&M: Professional Services-Veterinary**

**Explanation:**

**Veterinary**

includes such items as spay or neuter services or exams

**\$24,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	55
2015 Actual	10
2016 Actual	-
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **840.410 33.00**

Request: 50

Account Title: **O&M: Educational & Promotional-Public Relations**

**Explanation:**

**Promotional**

includes employee appreciation program, service awards and related items

Completed by: *Terry Parsons*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	6,307
2015 Actual	12,526
2016 Actual	10,896
2017 Actual	12,798
2018 Request	15,000

Chart of Accounts Number: **840.420 33.00**

Request: **14,000**

Account Title: **O&M: Educational & Promotional-Travel & Meetings**

**Explanation:**

**Travel & meetings**

includes attending professional meetings or conferences **\$10,000**  
including per diems & exam fees

**Mileage**

employees' routine mileage reimbursals **\$4,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	1,030
2015 Actual	920
2016 Actual	940
2017 Actual	936
2018 Request	1,482

Chart of Accounts Number: **840.430 33.00**

Request: **1,550**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

annual service charge Arkansas Mun League  
other

**\$1,200**  
**\$350**

Completed by: *Terry Parsons*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

ANIMAL CONTROL

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **850.100 33.00**

Request: **\$0**

Account Title: **Depreciable Assets-Furniture & Fixtures**

Explanation:  
**Furniture & Fixtures**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	-
2015 Actual	56,277
2016 Actual	64,715
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **850.200 33.00**

Request: -

Account Title: **Depreciable Assets-Vehicles**

**Explanation:**

**Transport vehicle**

replacement of vehicle with mileage of \*\*\*\*

**\$53,000**

**\$0**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019  
ANIMAL CONTROL**

\$

2014 Actual	-
2015 Actual	36,397
2016 Actual	-
2017 Actual	5,750
2018 Request	-

Chart of Accounts Number: **850.300 33.00**

Request: -

Account Title: **Depreciable Assets-Miscellaneous Equipment**

Explanation:

Completed by: *Terry Parsons*

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

ANIMAL CONTROL

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Request	-

Chart of Accounts Number: **850.400 33.00**

Request: -

Account Title: **Depreciable Assets-Structures**

Explanation:

**Build new facility**

Completed by: *Terry Parsons*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**ANIMAL CONTROL**

\$

2014 Actual	1,344
2015 Actual	9,905
2016 Actual	6,265
2017 Actual	107,025
2018 Request	9,000

Chart of Accounts Number: **850.900 33.00**

Request: **9,000**

Account Title: **Asset Additions-Non Depreciable**

**Explanation:**

**Computers** **\$2,000**

**Miscellaneous items** **\$7,000**

Completed by: *Terry Parsons*

Date: **01/05/2019**

# CITY OF BENTON, ARKANSAS



## BUDGET REQUEST

**2019**

## PARKS & RECREATION



**CITY OF BENTON, ARKANSAS**  
**BUDGET REQUEST DETAIL**  
**2019**  
**PARKS FUND**

**Highlights:**

<b>Personnel</b>		
'700.01	Assistant Parks Director - addition in 2018 not included Exempt in 2018 budget = \$76,908	
'700.02	2 new positions = Weekend supervisor & Spray Tech = Non-Exempt difference between 2018 and 2019 \$103,568	
<b>Operations &amp; Maintenance</b>		
'740.41	Facility R&M added Farmers Market repairs = \$5,000	
'740.43	Misc Equip R&M added Farmers Market repairs = \$5,000	
<b>Utilities</b>		
'810.14	Garbage added Farmers Market garbage = \$1560	
'810.16	Electric, Water added Farmers Market = \$3600	
<b>Outside Services</b>		
820.24	Computer Reduced due to IT managed in house = savings of Services (\$4500)	
820.28	Sign Prep added funds for Farmers Market = \$5000	
820.29	Special Events added funds for Farmers Market = \$5000	
830.31	Insurance added funds for Farmers Market = \$756	
<b>Capital Assets</b>		
850.10	River Center-bleacher curtain enclosures	\$20,000.00
FFE	Natatorium-timing system	\$10,000.00
850.20	Vehicle Vehicle for Parks use	\$32,000.00
850.40 Structures	Riverside Park lights	\$303,700.00
	Sand Volleyball courts	\$25,000.00
	Adaptive playground completion and addition of restroom	\$150,000.00
	Sunset Lake Repairs	\$70,000.00
	Ralph Bunche Park Playground Renovation	\$81,059.00
	Southwest Trails removed	\$0.00
	Tyndall Park Playground updates PIP	\$113,266.00
	Holland Baseball Renovation/ Extens removed	\$0.00
	Projects to be determined in 2019 removed	\$0.00
850.90 Non-deprec	Computers & Ipads	\$2,000.00
	River Center-portable sound cart	\$3,000.00
	River Center-crowd control/ stanchions additional active network hardware as needed,	\$2,000.00 \$20,000.00

Adaptive playground project began work in  
in 2018, not all funds budgeted in 2018 were spent and were  
carried over into 2019, additional funds added in order to finish the project.  
Unspent funds are kept in the Park's beginning fund balance



**City of Benton - Parks Fund**  
**Revenue & Expenditures Comparisons of 12/31/2018**

	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget	difference between FY18 & FY19
<b>Revenues:</b>					
Sales & Use Tax .25%	\$1,616,331.28	\$1,723,917.00	\$1,873,740.00	1,858,077.98	(\$15,662.02)
Sales & Use Tax .5%-After Bond Payment	910,250.94	1,130,880.00	1,434,790.00	1,396,724.95	(38,065.05)
Sports Registration	53,297.00	85,314.00	76,000.00	105,000.00	29,000.00
Sponsorships	5,100.00	191,850.00	143,700.00	140,500.00	(3,200.00)
Building Rental	12,988.50	74,510.00	30,000.00	25,000.00	(5,000.00)
Grants	189,190.06	151,680.00	440,000.00	52,000.00	(388,000.00)
Memberships	7,010.00	747,585.00	558,200.00	950,000.00	391,800.00
Concessions	2,228.99	6,315.00	8,500.00	7,200.00	(1,300.00)
Fitness classes	0.00	6,557.00	10,248.00	8,000.00	(2,248.00)
Aquatics	0.00	88,830.00	117,675.00	160,000.00	42,325.00
Other Park Revenue	8,680.00	43,886.00	37,500.00	77,000.00	39,500.00
Donations	206,325.30	1,639.00	100,000.00	0.00	(100,000.00)
Farmers Market	0.00	0.00	0.00	2,500.00	2,500.00
Miscellaneous Income	14,868.13	22,242.00	6,000.00	10,050.00	4,050.00
Opr Trf - General Fund	(90,000.00)	(90,000.00)	(180,000.00)	(300,000.00)	(120,000.00)
	\$2,936,270.20	\$4,185,205.00	\$4,656,353.00	4,492,052.93	(\$164,300.08)
<b>Expenditures:</b>					
Personnel	\$635,974.72	\$1,353,753.00	\$1,830,899.50	1,934,732.00	\$103,832.50
Operations & Maintenance	239,053.64	\$533,734.00	1,092,400.00	874,500.00	(217,900.00)
Utilities	24,820.95	\$107,587.00	363,500.00	386,760.00	23,260.00
Outside Services	214,828.07	\$317,827.00	374,500.00	425,756.00	51,256.00
Educational/ Promotional	13,032.03	13,062.00	32,937.00	26,587.00	(6,350.00)
Capital	2,042,753.98	1,618,238.00	1,036,000.00	832,025.00	(203,975.00)
	\$3,170,463.39	\$3,944,201.00	\$4,730,236.50	\$4,480,360.00	(\$249,876.50)
<b>Revenues Over (Under) Expenditures</b>	<b>(\$234,193.19)</b>	<b>\$241,004.00</b>	<b>(\$73,883.50)</b>	<b>\$11,692.93</b>	<b>\$245,886.12</b>

**City of Benton - Parks Fund**  
2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Revenues:</b>						
600.06 Sales & Use Tax .25%	(1,616,331.28)	(1,723,917.00)	(1,873,740.00)	(1,968,750.00)	(1,858,077.98)	(110,672.03)
600.08 Sales & Use Tax .5%-After Bond Payment	(910,250.94)	(1,130,880.00)	(1,434,790.00)	(1,618,069.00)	(1,396,724.95)	(221,344.05)
<b>Tax Revenue Total</b>	<b>(2,526,582.22)</b>	<b>(2,854,797.00)</b>	<b>(3,308,530.00)</b>	<b>(3,586,819.00)</b>	<b>(3,254,802.93)</b>	<b>(332,016.08)</b>
620.01 Sports Registrations	(53,297.00)	(85,314.00)	(76,000.00)	(116,000.00)	(105,000.00)	(11,000.00)
620.02 Sponsorships/Sign Rental	(5,100.00)	(191,850.00)	(143,700.00)	(310,500.00)	(140,500.00)	(170,000.00)
620.03 Building Rental	(12,988.50)	(74,510.00)	(30,000.00)	(17,000.00)	(25,000.00)	8,000.00
620.04 Grants-Parks	(189,190.06)	(151,680.00)	(440,000.00)	(152,000.00)	(52,000.00)	(100,000.00)
620.05 Memberships	(7,010.00)	(747,585.00)	(558,200.00)	(953,800.00)	(950,000.00)	(3,800.00)
620.06 Fitness Classes	0.00	(6,557.00)	(10,248.00)	(8,000.00)	(8,000.00)	0.00
620.07 Aquatics	0.00	(88,830.00)	(117,675.00)	(160,000.00)	(160,000.00)	0.00
620.08 Concessions	(2,228.99)	(6,315.00)	(8,500.00)	(7,200.00)	(7,200.00)	0.00
620.09 Other Park Revenue	(8,680.00)	(43,886.00)	(37,500.00)	(77,000.00)	(77,000.00)	0.00
680.13 Farmers Market Rentals	-	-	-	-	(2,500.00)	2,500.00
<b>Park Revenue Total</b>	<b>(278,494.55)</b>	<b>(1,396,527.00)</b>	<b>(1,421,823.00)</b>	<b>(1,801,500.00)</b>	<b>(1,527,200.00)</b>	<b>(276,800.00)</b>
<b>680.11 Donations</b>	<b>(206,325.30)</b>	<b>(1,639.00)</b>	<b>(100,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
655.35 Returned Checks Fees	0.00	(70.00)	0.00	(50.00)	(50.00)	0.00
680.01 Interest Income	(6,585.63)	(6,516.00)	(6,000.00)	(10,000.00)	(10,000.00)	0.00
680.06 Asset Disposition Gain	0.00	0.00	(36,000.00)	0.00	0.00	0.00
680.09 Other-Misc Income	(8,282.50)	(15,656.00)	0.00	0.00	0.00	0.00
<b>Miscellaneous Revenue Total</b>	<b>(14,868.13)</b>	<b>(22,242.00)</b>	<b>(42,000.00)</b>	<b>(10,050.00)</b>	<b>(10,050.00)</b>	<b>0.00</b>
<b>690.40 Operating Transfer-General Fund</b>	<b>90,000.00</b>	<b>90,000.00</b>	<b>180,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>(3,049,887.20)</b>	<b>(4,185,205.00)</b>	<b>(4,692,353.00)</b>	<b>(5,098,369.00)</b>	<b>(4,492,052.93)</b>	<b>(608,816.08)</b>

**City of Benton - Parks Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Expenditures:</b>						
700.01 Exempt	122,896.34	142,309.00	161,344.00	214,900.00	214,900.00	0.00
700.02 Non-exempt	228,660.01	506,906.00	632,573.00	711,460.00	711,059.00	(401.00)
700.03 Other	0.00	33,413.00	79,156.00	310,218.00	317,306.00	7,088.00
700.04 Temporary	119,613.51	286,267.00	460,000.00	125,000.00	130,000.00	5,000.00
700.05 Overtime	23,140.69	69,445.00	73,296.00	48,504.00	72,183.00	23,679.00
700.06 Sick	0.00	0.00	10,167.00	10,531.00	10,531.00	0.00
<b>Salaries Total</b>	<b>494,310.55</b>	<b>1,038,340.00</b>	<b>1,416,536.00</b>	<b>1,420,613.00</b>	<b>1,455,979.00</b>	<b>35,366.00</b>
720.21 Taxes	31,704.76	70,030.00	93,798.00	107,982.00	110,356.00	2,374.00
720.22 Insurance	61,975.53	110,505.00	170,953.00	218,668.00	218,683.00	15.00
720.23 Retirement	45,336.87	126,445.00	132,613.00	137,953.00	141,214.00	3,261.00
720.24 Clothing	2,647.01	8,433.00	17,000.00	8,500.00	8,500.00	0.00
<b>Fringe Benefits Total</b>	<b>141,664.17</b>	<b>315,413.00</b>	<b>414,364.00</b>	<b>473,103.00</b>	<b>478,753.00</b>	<b>5,650.00</b>
<b>Personnel Total</b>	<b>635,974.72</b>	<b>1,353,753.00</b>	<b>1,830,900.00</b>	<b>1,893,716.00</b>	<b>1,934,732.00</b>	<b>41,016.00</b>

**City of Benton - Parks Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
<b>Operations &amp; Maintenance</b>						
730.31 Fuel	13,876.19	15,059.00	35,000.00	35,000.00	35,000.00	0.00
730.32 Repairs & Maintenance	3,695.36	4,403.00	12,000.00	12,000.00	12,000.00	0.00
<b>Vehicle Total</b>	<b>17,571.55</b>	<b>19,462.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>0.00</b>
740.41 Facility R&M	142,772.92	199,298.00	585,300.00	382,500.00	387,500.00	5,000.00
740.42 Furn/Fixt/Ofc Equip	395.67	1,682.00	15,500.00	15,500.00	15,500.00	0.00
740.43 Miscellaneous Equipment	11,745.71	8,806.00	20,000.00	15,000.00	20,000.00	5,000.00
740.48 Facility R&M - Aquatics	0.00	0.00	30,000.00	60,000.00	60,000.00	0.00
<b>Repairs &amp; Maintenance Total</b>	<b>154,914.30</b>	<b>209,786.00</b>	<b>650,800.00</b>	<b>473,000.00</b>	<b>483,000.00</b>	<b>10,000.00</b>
750.51 Office	2,264.10	7,634.00	10,000.00	7,000.00	7,000.00	0.00
750.52 Postage	97.00	631.00	600.00	300.00	300.00	0.00
750.53 Janitorial	7,836.70	28,321.00	75,000.00	40,000.00	40,000.00	0.00
750.54 Rugs, Rags, Towels	1,485.02	9,948.00	17,000.00	10,000.00	10,000.00	0.00
750.55 Chemicals	4,515.01	49,371.00	42,000.00	30,000.00	30,000.00	0.00
750.56 Chemicals - Aquatics	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00
750.58 Computer	1,258.98	2,390.00	10,000.00	5,000.00	5,000.00	0.00
750.61 First Aid	3,105.36	13,337.00	6,600.00	4,000.00	4,000.00	0.00
750.65 Refreshments	3,176.98	469.00	1,500.00	1,500.00	1,500.00	0.00
750.66 Recreational	32,566.55	88,568.00	73,000.00	64,500.00	64,500.00	0.00
750.67 Safety	302.99	773.00	1,000.00	1,000.00	1,000.00	0.00
750.69 Other	0.00	0.00	0.00	0.00	0.00	0.00
<b>Supplies Total</b>	<b>56,608.69</b>	<b>201,442.00</b>	<b>276,700.00</b>	<b>203,300.00</b>	<b>203,300.00</b>	<b>0.00</b>
770.70 Bank Fees	2,826.09	45,507.00	50,000.00	65,000.00	65,000.00	0.00
770.71 Rentals	3,866.35	52,349.00	104,700.00	71,200.00	71,200.00	0.00
770.72 Small Tools	3,266.65	5,188.00	10,000.00	5,000.00	5,000.00	0.00
<b>Other Total</b>	<b>9,959.09</b>	<b>103,044.00</b>	<b>164,700.00</b>	<b>141,200.00</b>	<b>141,200.00</b>	<b>0.00</b>
<b>Operations &amp; Maintenance Total</b>	<b>239,053.63</b>	<b>533,734.00</b>	<b>1,139,200.00</b>	<b>864,500.00</b>	<b>874,500.00</b>	<b>10,000.00</b>

**City of Benton - Parks Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
810.12 Natural Gas	1,091.27	18,316.00	35,500.00	46,500.00	46,500.00	0.00
810.13 Telephone	1,570.48	1,795.00	5,000.00	5,120.00	5,120.00	0.00
810.14 Garbage	9,533.04	13,382.00	16,000.00	16,500.00	18,060.00	1,560.00
810.16 Electric, Water, WW	8,636.30	60,564.00	290,000.00	290,000.00	293,600.00	3,600.00
810.18 Cell Phones	3,989.86	7,963.00	8,000.00	13,880.00	13,880.00	0.00
810.19 Utilities-TV service	0.00	5,567.00	9,000.00	9,600.00	9,600.00	0.00
<b>Utilities Total</b>	<b>138,437.95</b>	<b>107,587.00</b>	<b>363,500.00</b>	<b>381,600.00</b>	<b>386,760.00</b>	<b>5,160.00</b>
820.21 Professional	6,678.16	49,452.00	20,000.00	76,000.00	76,000.00	0.00
820.22 Advertising	13,373.68	12,042.00	27,000.00	24,500.00	24,500.00	0.00
820.23 Janitorial	9,782.14	4,538.00	37,500.00	37,500.00	37,500.00	0.00
820.24 Computer	12,278.68	19,429.00	41,360.00	25,500.00	21,000.00	(4,500.00)
820.28 Sign Preparation	1,887.88	28,115.00	20,000.00	15,000.00	20,000.00	5,000.00
820.29 Special Events	47,094.75	41,063.00	64,000.00	60,000.00	65,000.00	5,000.00
820.31 Insurance	13,732.78	53,188.00	70,500.00	71,000.00	71,756.00	756.00
820.35 Boys & Girls Club of Saline Co.	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0.00
<b>Outside Services Total</b>	<b>214,828.07</b>	<b>317,827.00</b>	<b>390,360.00</b>	<b>419,500.00</b>	<b>425,756.00</b>	<b>6,256.00</b>
840.41 Public Relations	2,193.48	472.00	1,000.00	1,000.00	1,000.00	0.00
840.42 Travel & Meetings	6,995.31	8,857.00	21,500.00	15,250.00	15,250.00	0.00
840.43 Dues & Subscriptions	3,843.24	3,733.00	10,437.00	10,337.00	10,337.00	0.00
<b>Educational/Promotional Total</b>	<b>13,032.03</b>	<b>13,062.00</b>	<b>32,937.00</b>	<b>26,587.00</b>	<b>26,587.00</b>	<b>0.00</b>
850.10 Furniture & Fixtures	263,186.63	307,573.00	17,000.00	30,000.00	30,000.00	0.00
850.20 Vehicles	23,520.00	0.00	0.00	0.00	32,000.00	32,000.00
850.30 Miscellaneous Equipment	15,695.00	0.00	43,800.00	0.00	0.00	0.00
850.40 Facility	1,349,179.45	1,021,595.00	878,700.00	1,418,025.00	743,025.00	(675,000.00)
850.90 Non Depreciable	391,172.90	289,070.00	96,500.00	27,000.00	27,000.00	0.00
<b>Asset Total</b>	<b>2,042,753.98</b>	<b>1,618,238.00</b>	<b>1,036,000.00</b>	<b>1,475,025.00</b>	<b>832,025.00</b>	<b>(643,000.00)</b>
<b>Total Expenditures</b>	<b>3,284,080.38</b>	<b>3,944,201.00</b>	<b>4,792,897.00</b>	<b>5,060,928.00</b>	<b>4,480,360.00</b>	<b>(580,568.00)</b>

**City of Benton - Parks Fund**  
**2019 Proposed Budget**

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Total Revenues	3,049,887.20	4,185,205.00	4,692,353.00	5,098,369.00	4,492,052.93	(608,816.08)
Total Expenditures	3,284,080.38	3,944,201.00	4,792,897.00	5,060,928.00	4,480,360.00	(580,568.00)
Total Net Gain(Loss)	(234,193.18)	241,004.00	(100,544.00)	37,441.00	11,692.93	(28,248.07)
Beginning Balance 01/01/2019	1,349,823.88	1,115,630.70	1,356,634.70	1,256,090.70	1,750,000.00	
Ending Balance	1,115,630.70	1,356,634.70	1,256,090.70	1,293,531.70	1,761,692.93	

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(1,352,376)
2015 Actual	(1,468,340)
2016 Actual	(1,616,331)
2017 Actual	(1,723,917)
2018 Budgeted	(1,873,740)

Chart of Accounts Number: **600.060 35.00**

Request: **(1,858,078)**

Account Title: **Park Revenues: Sales & Use Tax .25%**

**Explanation:**

**Sales Tax .25%**

2018 projected receipts	(1,812,759)
effect of a 2.5% increase over 2018 receipts	(\$45,319)

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(128,464)
2015 Actual	(760,125)
2016 Actual	(910,251)
2017 Actual	(1,130,880)
2018 Budgeted	(1,434,790)

Chart of Accounts Number: **600.080 35.00**

Request: **(1,396,725)**

Account Title: **Park Revenues: Sales & Use Tax .5% - after bond payment**

**Explanation:**

**Sales Tax .5%**

2018 projected receipts

**(\$3,625,518)**

effect of a 2.5% increase

**(\$90,638)**

**bond payment**

**(\$2,319,431)**

**Sales Tax .5% after bond payment**

**(\$1,396,725)**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(39,670)
2015 Actual	(44,556)
2016 Actual	(53,297)
2017 Actual	(85,314)
2018 Budgeted	(76,000)

Chart of Accounts Number: **620.010 35.00**

**Request: (105,000)**

**Account Title: Park Revenues: Sports registrations**

**Explanation:**

**Includes:**

**Sports Registration**

**(\$65,000)**

**Special Event Registration**

**(\$20,000)**

**Race Registration**

**(\$15,000)**

**Other Registration**

**(\$5,000)**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	<b>(900)</b>
2015 Actual	<b>(1,300)</b>
2016 Actual	<b>(5,100)</b>
2017 Actual	<b>(191,850)</b>
2018 Budgeted	<b>(143,700)</b>

Chart of Accounts Number: **620.020 35.00**

Request: **(140,500)**

Account Title: **Park Revenues: Sign Rental/Sponsorships**

**Explanation:**

**Includes:**

**Basketball Court**

<b>McClelland Consulting</b> thru 12/31/2021	<b>(\$10,000)</b> per year
<b>UCI</b> thru 12/31/2021	<b>(\$10,000)</b> per year
<b>Everett</b> thru 12/31/2021 (all paid)	<b>\$0</b> per year

**Foul Poles**

<b>Everett</b> thru 12/31/2021 (all paid)	<b>\$0</b> per year
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**Scoreboards**

<b>Everett</b> thru 12/31/2021 (all paid)	<b>\$0</b> per year
<b>First Security</b> thru 12/31/2021	<b>(\$20,000)</b> per year
<b>Jones Heat &amp; Air</b> thru 12/31/2021	<b>(\$20,000)</b> per year
<b>Summerwood Partners</b> 12/31/2021	<b>(\$20,000)</b> per year

**Pool Party Rooms**

<b>BCOH</b> thru 12/31/2021	<b>(\$3,000)</b> per year
<b>Eat My Catfish</b> thru 12/31/2021	<b>(\$3,000)</b> per year
<b>Racers</b> thru 12/31/2021	<b>(\$3,000)</b> per year

**Leisure Pool**

<b>Saline Memorial Hospital</b> - 12/31/2021	<b>(\$5,000)</b> per year
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**Other Sponsorships**

<b>Fairfield Inn</b> (Concession) 12/31/2021	<b>(\$1,500)</b> per year
<b>Coca-Cola</b> 12/31/2021	<b>(\$10,000)</b> per year
<b>Miscellaneous</b> (individual sport sponsors: ex: track season sponsor)	<b>(\$5,000)</b> per year

**Inclusive Playground**

<b>TBD</b>	<b>(\$30,000)</b> per year
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Completed by: **Stephanie Jones**

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(11,344)
2015 Actual	(11,978)
2016 Actual	(12,989)
2017 Actual	(74,510)
2018 Budgeted	(30,000)

Chart of Accounts Number: **620.030 35.00**

**Request: (25,000)**

**Account Title: Park Revenues: Building Rentals**

**Explanation:**

**Includes:**

	Rate	Quantity	
<b>Building daily rentals</b>			<b>(\$25,000)</b>
Gene Moss			
Riverside Basketball Court			
Pavilions, ampitheater, gazebos, etc.			

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(41,500)
2015 Actual	(45,779)
2016 Actual	(189,190)
2017 Actual	(151,680)
2018 Budgeted	(440,000)

Chart of Accounts Number: **620.040 35.00**

**Request: (52,000)**

Account Title: **Park Revenues: Grants**

**Explanation:**

**Includes:**

**Sunset Lake Repairs**

ARDot grant 80/20 reimb.

**(\$52,000)**

Completed by: **Stephanie Jones**

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	(7,010)
2017 Actual	(747,585)
2018 Budgeted	(558,200)

Chart of Accounts Number: **620.050 35.00**

**Request:** (950,000)

**Account Title:** **Park Revenues: Memberships**

**Explanation:**

**Includes:**

**River Center Memberships**

includes annual, monthly, day pass memberships,  
Silver & Fit, and Silver Sneakers

**(\$950,000)**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	(6,557)
2018 Budgeted	(10,248)

Chart of Accounts Number: **620.060 35.00**

Request: **(8,000)**

Account Title: **Park Revenues: Fitness Classes**

**Explanation:**

**Includes:**

**Fitness Classes**

includes daily classes and personal training

**(\$8,000)**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	(88,830)
2018 Budgeted	(117,675)

Chart of Accounts Number: **620.070 35.00**

Request: **(160,000)**

Account Title: **Park Revenues: Aquatics**

**Explanation:**

**Includes:**

**Pool Revenue**

includes pool parties, swim lessons, Benton Sharks  
Mermaid expereince, meets/ clinics, swimteam dues  
lifeguard classes

**(\$160,000)**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(3,867)
2015 Actual	(3,009)
2016 Actual	(2,229)
2017 Actual	(6,315)
2018 Budgeted	(8,500)

Chart of Accounts Number: **620.080 35.00**

**Request:** (7,200)

**Account Title:** **Park Revenues: Concessions**

**Explanation:**

**Includes:**

	<b>Rate</b>	<b>Sales</b>
<b>Concession Stands commission</b>		<b>(\$6,000)</b>
<b>Vending Machine commissions</b>		<b>(\$1,200)</b>

Completed by: *Stephanie Jones*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(8,170)
2015 Actual	(5,985)
2016 Actual	(8,680)
2017 Actual	(43,886)
2018 Budgeted	(37,500)

Chart of Accounts Number: **620.090 35.00**

**Request: (77,000)**

Account Title: **Park Revenues: Other**

**Explanation:**

**Includes:**

	<b>Rate</b>	<b>Quantity</b>
<b>Field Rentals</b>		
Holland, Tyndall, Riverside		<b>(\$55,000)</b>
<b>Stadium Rentals</b>		
CW Lewis, Soccer Fields		<b>(\$2,000)</b>
<b>Tournament &amp; Special Events</b>		
Rivercenter		<b>(\$20,000)</b>

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	<b>0</b>
2015 Actual	<b>(1,535)</b>
2016 Actual	<b>(206,325)</b>
2017 Actual	<b>(1,639)</b>
2018 Budgeted	<b>(100,000)</b>

Chart of Accounts Number: **680.110 35.00**

Request: **0**

Account Title: **Park Revenues: Donations**

Explanation:

**Includes:**

**Donations received for 2019**

**\$0**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

PARKS FUND

\$

2014 Actual	(30)
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Budgeted	0

Chart of Accounts Number: 655.350 35.00

Request: (50)

Account Title: Park Revenues: Returned Checks Fees

Explanation:

Includes:

(\$50)

Completed by: Stephanie Jones

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	(1,344)
2015 Actual	(3,507)
2016 Actual	(6,586)
2017 Actual	(6,516)
2018 Budgeted	(6,000)

Chart of Accounts Number: **680.010 35.00**

**Request: (10,000)**

**Account Title: Park Revenues: Interest Income**

**Explanation:**

**Includes:**

**Interest received on bank accounts (\$10,000)**

Completed by: *Stephanie Jones*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2018

PARKS FUND

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	0
2018 Budgeted	0

Chart of Accounts Number: 680.130 35.00

Request: (2,500)

Account Title: Parks Revenues: Farmers Market Rentals

Explanation:

Includes:

Booth Rentals & Events (\$2,500)

Completed by:

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	<b>(5,120)</b>
2015 Actual	<b>0</b>
2016 Actual	<b>0</b>
2017 Actual	<b>0</b>
2018 Budgeted	<b>(36,000)</b>

Chart of Accounts Number: **680.060 35.00**

Request: **0**

Account Title: **Park Revenues: Asset Disposition Gain**

**Explanation:**

**Includes:**

**Revenues/ losses realized on sale of assets** **\$0**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

PARKS FUND

\$

2014 Actual	(1,280)
2015 Actual	(1,375)
2016 Actual	(8,283)
2017 Actual	(15,656)
2018 Budgeted	0

Chart of Accounts Number: 680.090 35.00

Request: 0

Account Title: Park Revenues: Other-Misc Income

Explanation:

Includes:

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	0
2015 Actual	48,000
2016 Actual	90,000
2017 Actual	90,000
2018 Budgeted	180,000

Chart of Accounts Number: **690.400 35.00**

Request: **300,000**

Account Title: **Operating Transfer - General Fund**

Explanation:

**Includes:**

**Transfer to the General Fund for Administrative activities**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

<b>2014 Actual</b>	<b>57,546</b>
<b>2015 Actual</b>	<b>64,392</b>
<b>2016 Actual</b>	<b>122,896</b>
<b>2017 Actual</b>	<b>142,309</b>
<b>2018 Budgeted</b>	<b>161,344</b>

Chart of Accounts Number: **700.010 35.00**

**Request: 214,900**

**Account Title: Human Resources: Salaries-Exempt**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Parks Director

Aquatics Director

Asst. Parks Director

Recreation Supervisor

**\$214,900**

\*Added Asst. Parks Director position in 2018

Merit & Allowances

**\$0**

3% Cola effective July 1, 2019

**\$0**

Completed by:

*Stephanie Jones*

Date: 01/07/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	<b>146,846</b>
2015 Actual	<b>205,391</b>
2016 Actual	<b>228,660</b>
2017 Actual	<b>506,906</b>
2018 Budgeted	<b>632,573</b>

Chart of Accounts Number: **700.020 35.00**

Request: **737,207**

Account Title: **Human Resources: Salaries-Non-exempt**

**Explanation:**

**Includes:**

Description

Total  
Payroll  
\$

Spec Events Progr  
Rec Programmer - 3 Positions  
Office Manager  
Front Desk Attendant - 3 Positions  
Aquatics Specialist  
Asst Aquatics Specialist  
Crew Leader  
Maintenance I - 6 Positions  
Building Maintenance  
Building Structures Maintenance  
Horticulturist  
Custodian - 2 Positions  
Weekend Supervisor- new 2019  
Spray Tech- new 2019

**\$737,207**

Merit & Allowances

**\$0**

3% COLA increase effective July 1, 2019

**\$0**

Completed by: ***Stephanie Jones***

Date: **01/07/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	0
2015 Actual	0
2016 Actual	0
2017 Actual	33,413
2018 Budgeted	79,156

Chart of Accounts Number: **700.030 35.00**

Request: **317,306**

Account Title: **Human Resources: Salaries-Part-Time**

**Explanation:**

**Includes:**

Description	Total Payroll \$
700.031 Lifeguards	<b>\$203,170</b>
700.035 Grounds Maintenance	<b>\$18,750</b>
700.036 Front Desk	<b>\$70,266</b>
700.037 Custodial	<b>\$25,120</b>
Merit & Allowances	<b>\$0</b>
3% COLA increase effective July 1, 2019	<b>\$0</b>

Completed by: ***Stephanie Jones***

Date: **01/07/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	72,000
2015 Actual	87,276
2016 Actual	119,614
2017 Actual	286,267
2018 Budgeted	460,000

Chart of Accounts Number: **700.040 35.00**

Request: **130,000**

Account Title: **Human Resources: Salaries-Temporary**

**Explanation:**

700.041 Lifeguards		
700.042 Officials	<del>\$65,000</del>	\$65,000
700.043 Youth Instructors	<del>\$15,000</del>	\$15,000
700.044 Scorekeepers	<del>\$25,000</del>	\$25,000
700.045 Grounds Maintenance	<del>\$15,000</del>	\$20,000
700.046 Front Desk		
700.047 Custodial		
700.048		
700.049 Other	<del>\$5,000</del>	\$5,000

Completed by: *Stephanie Jones*

Date: 01/07/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	12,649
2015 Actual	11,895
2016 Actual	23,141
2017 Actual	69,445
2018 Budgeted	73,296

Chart of Accounts Number: **700.050 35.00**

Request: **\$73,126**

Account Title: **Human Resources: Salaries-OverTime**  
for special occasions, such as tournaments, & Old Fashion Day

**Explanation:**

**Includes:**

Spec Events Progr	<del>75</del>	150
Rec Programmer - 3 Positions	<del>50</del>	60 hours each
Office Manager	<del>50</del>	50 hours each
Front Desk Attendant - 3 Positio	<del>50</del>	50 hours each
Aquatics Specialist	<del>20</del>	200 hours each
Asst Aquatics Specialist	<del>20</del>	200 hours each
Crew Leader	<del>200</del>	200 hours each
Maintenance I - 5 Positions	<del>200</del>	200 hours each
Maintenance I - 1 Positions	<del>200</del>	125 hours each
Building Maintenance	<del>75</del>	200 hours each
Building Structures Maintenance	<del>75</del>	200 hours each
Horticulturist	<del>100</del>	125 hours each
Custodian - 2 Positions	<del>200</del>	200 hours each
Weekend Supervisor		100 hours each
Spray Tech		200 hours each

**~~\$48,504~~ 73,126**

Completed by:

*Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

	\$
2014 Actual	-
2015 Actual	0
2016 Actual	0
2017 Actual	-
2018 Budgeted	10,167

Chart of Accounts Number: **700.060 35.00**

Request: **10,531**

Account Title: **Human Resources: Salaries-Sick**

**Explanation:**

**Includes:**

**720 hrs (1 employee eligible for regular or early retirement)**

**\$10,531**

Completed by:

*Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	20,766
2015 Actual	26,508
2016 Actual	31,705
2017 Actual	70,030
2018 Budgeted	93,798

Chart of Accounts Number: **720.210 35.00**

Request: **110,356**

Account Title: **Human Resources: Taxes**

**Explanation:**

<b>FICA- Employer Tax</b>	<b>\$82,320</b>	<b>\$84,484</b>
<b>Medicare-Employer Tax</b>	<b>\$4,499</b>	<b>\$4,601</b>
<b>State Unemployment</b>	<b>\$1,294</b>	<b>\$1,307</b>
<b>Workers' Comp</b>	<b>\$19,869</b>	<b>\$19,964</b>

Completed by:

*Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	49,430
2015 Actual	60,819
2016 Actual	61,976
2017 Actual	110,505
2018 Budgeted	170,953

Chart of Accounts Number: **720.220 35.00**

Request: **218,683**

Account Title: **Human Resources: Insurance**

**Explanation:**

Health Prem	\$204,988
Life AD&D	\$4,479
Disability	\$7,568
Special Life Ins	\$80
EAP Services	\$1,568

Completed by: *Stephanie Jones*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	33,697
2015 Actual	34,237
2016 Actual	45,337
2017 Actual	126,445
2018 Budgeted	132,613

Chart of Accounts Number: **720.230 35.00**

Request: **\$141,214**

Account Title: **Human Resources: Retirement**

**Explanation:**

**Simmons First/Stephens** ~~\$137,953~~ **\$141,214**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	867
2015 Actual	1,497
2016 Actual	2,647
2017 Actual	8,433
2018 Budgeted	17,000

Chart of Accounts Number: **720.240 35.00**

Request: **8,500**

Account Title: **Human Resources: Fringes-Clothing**

**Explanation:**

**Grounds Maintenance clothing \$3,500**

**Lifeguards clothing \$2,000**

**Parks fulltime staff clothing \$2,000**

**Parks tempory staff clothing \$1,000**

Completed by:

*Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	17,062
2015 Actual	13,645
2016 Actual	13,876
2017 Actual	15,059
2018 Budgeted	35,000

Chart of Accounts Number: **730.310 35.00**

Request: **35,000**

Account Title: **O&M: Vehicle-Fuel**

**Explanation:**

**Fuel for general Parks operation**

gasoline, diesel, etc. used as a fuel source for trucks,  
equipment, utility vehicles, mowers, trimmers, etc.

**\$25,000**

**Fuel for lawn care**

gasoline, diesel, etc used as a fuel source for propelling  
motorized vehicles or the variety of misc equipment

**\$10,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

**\$**

2014 Actual	13,572
2015 Actual	10,534
2016 Actual	3,695
2017 Actual	4,403
2018 Budgeted	12,000

Chart of Accounts Number: **730.320 35.00**

Request: **12,000**

Account Title: **O&M: Vehicle-R & M**

**Explanation:**

**Repair & Maintenance for general Parks vehicles**

oil, grease, fuel additives, filters, not 2 cycle fuel mix  
tires, batteries, anti-freeze, light bulbs,  
fuses, belts, hoses, wash & wax items,

Any expenditure involved in preserving the  
mechanical or structural integrity of road use  
motorized vehicles.(includes truck bed liners)

**\$12,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	213,683
2015 Actual	166,184
2016 Actual	142,773
2017 Actual	199,298
2018 Budgeted	585,300

Chart of Accounts Number: **740.410 35.00**

Request: **387,500**

Account Title: **O&M: R & M-Facility**

**Explanation:**

**'Repair & Maintenance for general Parks operation**

upkeep and repairs of ball fields, dugouts, pavilions,  
restrooms, and concession stands

**\$50,000**

**Building Maintenance**

maintaining any part of buildings & grounds  
includes such items as: light fixtures, A/C or  
heating units, and pest or termite services.  
Gene Moss

**\$40,000**

**\$25,000**

**Field Maintenance**

Holland

**\$38,500**

Tyndall

**\$17,500**

Riverside Softball

**\$17,500**

Riverside Soccer

**\$10,500**

CW Lewis

**\$9,000**

Field paint

**\$8,000**

**Park Maintenance**

Lyle Park

**\$3,000**

Owens Park

**\$5,000**

Tyndall Park

**\$10,000**

Ralph Bunche Park

**\$7,500**

Riverside Park

**\$50,000**

Holland Park

**\$38,500**

Sunset Lake

**\$7,000**

Farmers Market

**\$0**

**\$5,000**

Dog Park

**\$3,000**

**Misc. Park Maintenance**

Hooked on Fishing lake

**\$5,000**

Waterways

**\$7,500**

Vandalism

**\$25,000**

Beautification

**\$5,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

**\$**

2014 Actual	1,222
2015 Actual	853
2016 Actual	396
2017 Actual	16,882
2018 Budgeted	15,500

Chart of Accounts Number: **740.420 35.00**

Request: **15,500**

Account Title: **O&M: R & M-Furniture & Fixtures**

**Explanation:**

**Repair & Maintenance of existing furniture or fixtures**

includes such items as: repairs of computers, copiers, desks & chairs  
fax machines, filing cabinets, refrigerators, ice machines, clothes  
washers or dryers

**\$7,500**

Maintenance contract for fitness equipment

**\$8,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	1,081
2015 Actual	4,834
2016 Actual	11,746
2017 Actual	8,806
2018 Budgeted	20,000

Chart of Accounts Number: **740.430 35.00**

Request: **\$20,000**

Account Title: **O&M: R & M-Miscellaneous Equipment**

**Explanation:**

**Repair & Maintenance of miscellaneous equipment**

includes such items as: repairs of forklifts, tractors, mowers, mules, ATVs,  
leaf blowers, edgers, chain saws, lawn mowers, radios, weed trimmers,  
air compressors, fire extinguishers, tool boxes

2 cycle fuel mix, pre-mixed fuel for misc. equip.

added more for Farmers Market

**\$15,000**

**\$20,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Budgeted	<b>30,000</b>

Chart of Accounts Number: **740.480 35.00**

Request: **60,000**

Account Title: **O&M: R & M-Facility - Aquatics**

**Explanation:**

**'Repair & Maintenance for general Parks operation**

upkeep and repairs of Riverside pool

includes such items as: light fixtures, pool filters, etc

**\$60,000**

Completed by: *Stephanie Jones*

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	1,480
2015 Actual	1,393
2016 Actual	2,264
2017 Actual	7,634
2018 Budgeted	10,000

Chart of Accounts Number: **750.510 35.00**

Request: **7,000**

Account Title: **O&M: Supplies-Office**

**Explanation:**

**Supplies - Office**

includes such items as: copy paper, printed items, calendars, writing implements, binders, envelopes, file folders, misc. office products

Completed by: *Stephanie Jones*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

PARKS FUND

\$

2014 Actual	162
2015 Actual	92
2016 Actual	97
2017 Actual	631
2018 Budgeted	600

Chart of Accounts Number: **750.520 35.00**

Request: 300

Account Title: **O&M: Supplies-Postage**

Explanation:

**Postage**

includes postage for the department

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	6,505
2015 Actual	7,443
2016 Actual	7,837
2017 Actual	28,321
2018 Budgeted	75,000

Chart of Accounts Number: **750.530 35.00**

Request: **40,000**

Account Title: **O&M: Supplies-Janitorial**

**Explanation:**

**Supplies - Janitorial**

includes such items as: air freshener, brooms, cleaning supplies,  
mops, paper towels, soaps, toilet tissue, toilet seat covers,  
trash bags, dog waste bags, other misc. supplies

Completed by: *Stephanie Jones*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

2014 Actual	
2015 Actual	<b>2,845</b>
2016 Actual	<b>1,485</b>
2017 Actual	<b>9,948</b>
2018 Budgeted	<b>17,000</b>

Chart of Accounts Number: **750.540 35.00**

Request: **10,000**

Account Title: **O&M: Supplies-Rugs, Rags, Towels, etc. Rentals**

**Explanation:**

**Janitorial Supplies for Riverside, Tyndal & Gene Moss Building**

includes such items as: Cintas services for rugs, towels, etc.

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

2014 Actual	
2015 Actual	<b>6,437</b>
2016 Actual	<b>4,515</b>
2017 Actual	<b>49,371</b>
2018 Budgeted	<b>42,000</b>

Chart of Accounts Number: **750.550 35.00**

Request: **30,000**

Account Title: **O&M: Supplies-Chemicals**

**Explanation:**

**Chemicals for general Parks operations**

ant/fire ant killer, deodorizers, drain cleaner, degreaser  
herbicides (weed killer), 'muriatic acid. Pesticides, solvents  
wasp/hornet spray, misc. chemicals

**\$10,000**

**Chemicals for Parks ball fields**

Parks will be spraying pre and post emerge on ball fields  
in house rather than outsourcing the service.

**\$20,000**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	-
2018 Budgeted	<b>40,000</b>

Chart of Accounts Number: **750.560 35.00**

Request: **40,000**

Account Title: **O&M: Supplies-Chemicals -Aquatics**

**Explanation:**  
**Chemicals for River Center Natatorium**  
 chemicals to regulate the pool **\$40,000**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	648
2015 Actual	1,086
2016 Actual	1,259
2017 Actual	2,390
2018 Budgeted	10,000

Chart of Accounts Number: **750.580 35.00**

Request: **5,000**

Account Title: **O&M: Supplies-Computer**

**Explanation:**

**Supplies - Computer**

includes such items as: printer toner, minor hardware upgrades,  
software, software upgrades, surge protectors, USB drives,  
UPS (battery backups), misc. items

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	
2015 Actual	43
2016 Actual	3,105
2017 Actual	13,337
2018 Budgeted	6,600

Chart of Accounts Number: **750.610 35.00**

Request: **4,000**

Account Title: **O&M: Supplies-First Aid**

**Explanation:**

**First Aid Supplies**

includes AED defibrillators and such items to keep first aid  
boxes fully stocked and comply with labor laws

**\$4,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	1,833
2015 Actual	2,410
2016 Actual	3,177
2017 Actual	469
2018 Budgeted	1,500

Chart of Accounts Number: **750.650 35.00**

Request: **1,500**

Account Title: **O&M: Supplies-Refreshments**

**Explanation:**

**Refreshments**

includes such items for required business meetings, special occasions, etc

**\$ 1,500**

- special events should be line item 820.290.35.00

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	7,248
2015 Actual	7,033
2016 Actual	32,567
2017 Actual	88,568
2018 Budgeted	73,000

Chart of Accounts Number: **750.660 35.00**

Request: **64,500**

Account Title: **O&M: Supplies-Recreational**

**Explanation:**

750.661	Aquatics supplies	<b>\$20,000</b>
750.663	Youth supplies	<b>\$30,000</b>
750.665	Fitness supplies	<b>\$3,000</b>
750.666	Adult supplies	<b>\$8,000</b>
750.667	Silver Sneakers supplies	<b>\$1,000</b>
750.669	Other supplies	<b>\$2,500</b>

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	
2015 Actual	230
2016 Actual	303
2017 Actual	773
2018 Budgeted	1,000

Chart of Accounts Number: **750.670 35.00**

Request: **1,000**

Account Title: **O&M: Supplies-Safety**

**Explanation:**

**Safety Supplies**

includes such items as: fire extinguishers, glasses, hearing protection,  
safety cones, specialized gloves, traffic barricades, etc.

Completed by: *Stephanie Jones*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

PARKS FUND

\$

2014 Actual	1,634
2015 Actual	347
2016 Actual	-
2017 Actual	-
2018 Budgeted	-

Chart of Accounts Number: **750.690 35.00**

Request: -

Account Title: **O&M: Supplies-Other**

Explanation:

Completed by: *Stephanie Jones*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	71
2015 Actual	1,975
2016 Actual	2,826
2017 Actual	45,507
2018 Budgeted	50,000

Chart of Accounts Number: **770.700 35.00**

Request: **65,000**

Account Title: **O&M: Other-Bank Fees**

**Explanation:**

**Bank fees**

includes credit card processing fees through Active Network  
includes non-credit card fees & transaction fees

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	3,447
2015 Actual	19,076
2016 Actual	3,866
2017 Actual	52,349
2018 Budgeted	104,700

Chart of Accounts Number: **770.710 35.00**

Request: **71,200**

Account Title: **O&M: Other-Rentals/ Lease**

**Explanation:**

**River Center**

fitness equipment lease

**\$52,200**

**Special equipment as needed**

ex. Golf carts, fork lifts, large equipment, etc

**\$5,000**

**Stage**

**\$9,000**

**Other**

**\$5,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	364
2015 Actual	4,476
2016 Actual	3,267
2017 Actual	5,188
2018 Budgeted	10,000

Chart of Accounts Number: **770.720 35.00**

Request: **5,000**

Account Title: **O&M: Other-Small Tools**

**Explanation:**

**Small Tools**

includes such items as: brooms, carpentry tools, drill motors & bits,  
flashlights, gloves, hammers, hoes, levels, measuring devices  
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables  
chains, trowels, water hoses, wrenches, etc

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	1,851
2015 Actual	1,949
2016 Actual	1,091
2017 Actual	18,316
2018 Budgeted	35,500

Chart of Accounts Number: **810.120 35.00**

Request: **46,500**

Account Title: **O&M: Utilities-Natural Gas**

**Explanation:**

**service provided by Center Point Energy**

**Tyndall**

913 E. Sevier St

**\$3,000**

**Riverside Park**

Rivercenter 1800 Citizens Dr

**\$40,000**

Soccer 1808 Citizens Dr

**\$1,500**

Softball 1820 Citizens Dr

**\$1,500**

**C.W. Lewis**

UALR Benton

**\$500**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	1,323
2015 Actual	1,393
2016 Actual	1,570
2017 Actual	1,795
2018 Budgeted	5,000

Chart of Accounts Number: **810.130 35.00**

Request: **5,120**

Account Title: **O&M: Utilities-Telephone**

**Explanation:**

**service provided by Benton Utilities telephone**

**current service level** **\$1,800**

**additions** **\$3,320**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	7,547
2015 Actual	10,709
2016 Actual	9,533
2017 Actual	13,382
2018 Budgeted	16,000

Chart of Accounts Number: **810.140 35.00**

Request: **18,060**

Account Title: **O&M: Utilities-Trash Collection**

**Explanation:**  
**service primarily obtained thru Republic Services**

	<b>Rate</b>	<b>Quantity</b>	
<b>Tyndall</b>	\$500.00	12 months	<b>\$6,000</b>
<b>Holland</b>	\$250.00	12 months	<b>\$3,000</b>
<b>Riverside</b>	\$500.00	12 months	<b>\$6,000</b>
<b>Farmers Market</b>	\$130.00	12 months	<b>\$0</b> <b>\$1,560</b>
<b>Extra</b>			<b>\$1,500</b>

Completed by: **Stephanie Jones**

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	636
2015 Actual	8,038
2016 Actual	8,636
2017 Actual	60,564
2018 Budgeted	290,000

Chart of Accounts Number: **810.160 35.00**

Request: **293,600**

Account Title: **O&M: Utilities-Electric, Water, Waste Water**

**Explanation:**

**service primarily obtained**

	<b>Rate</b>	<b>Quantity</b>	
<b>CW Lewis</b>	\$833.33	12 months	<b>\$20,000</b>
<b>Riverside</b>	\$22,500.00	12 months	<b>\$270,000</b>
<b>Farmers Market</b>	\$300.00	12 months	<b><del>\$0</del> \$3,600</b>

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

## PARKS FUND

2014 Actual	3,018
2015 Actual	3,374
2016 Actual	3,990
2017 Actual	7,963
2018 Budgeted	8,000

**Request:** 13,880

**Explanation:**  
**service provided by AT&T**  
 includes service, replacements, upgrades & accessories

	Rate	Quantity	
current service level	\$850.00	12 months	\$10,200
additions	\$360.00	9 months	\$1,080
replacements, upgrades, etc			\$2,600

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	-
2015 Actual	-
2016 Actual	-
2017 Actual	5,567
2018 Budgeted	9,000

Chart of Accounts Number: **810.190 35.00**

Request: **9,600**

Account Title: **O&M: Utilities-Cable**

**Explanation:**

**service provided by Fidelity**

includes service, replacements, upgrades & accessories

**Rate      Quantity**

**current service level      \$600.00      12 months      \$7,200**

**replacements, upgrades, etc      \$2,400**

Completed by: *Stephanie Jones*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	45,408
2015 Actual	24,337
2016 Actual	6,678
2017 Actual	49,452
2018 Budgeted	20,000

Chart of Accounts Number: **820.210 35.00**

Request: **76,000**

Account Title: **O&M: Outside Services - Professional**

**Explanation:**

**Professional Services**

includes such items as: alarm systems monitoring, bonds-special reviews,  
consultants, general engineering, legal, medical/ physicals from doctors,

**Background checks, medical/ physicals, etc** **\$5,000**

**design of a projects to be determined by staff** **\$60,000**

**Miscellaneous** **\$5,000**

**Bond arbitrage** **\$6,000**

any special fees paid for projects anticipated to start within a year  
should be charged to 850.400.35.00 & will flow to CWIP at year end.

Completed by: *Stephanie Jones*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019

PARKS FUND

\$

2014 Actual	3,090
2015 Actual	3,516
2016 Actual	13,374
2017 Actual	12,042
2018 Budgeted	27,000

Chart of Accounts Number: 820.220 35.00

Request: 24,500

Account Title: O&M: Outside Services - Advertising

Explanation:

Banners	\$4,500
Job notices	\$5,000
Bid solicitations	\$5,000
Miscellaneous marketing not YAT	\$10,000

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	5,620
2015 Actual	6,820
2016 Actual	9,782
2017 Actual	4,538
2018 Budgeted	37,500

Chart of Accounts Number: **820.230 35.00**

Request: **37,500**

Account Title: **O&M: Outside Services - Janitorial**

**Explanation:**

**Gene Moss Building service**

burnish the floors every three weeks  
semi-annual stripping and waxing

**\$1,500**  
**\$6,000**

**Rivercenter Building service**

polish of gym floor & concrete  
Track cleaning

**\$24,000**  
**\$6,000**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**



**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	15,646
2015 Actual	4,871
2016 Actual	12,279
2017 Actual	19,429
2018 Budgeted	41,360

Chart of Accounts Number: **820.240 35.00**

Request: **21,000**

Account Title: **O&M: Outside Services-Computer**

**Explanation:**

**Active Network device additions**

device additions	\$2,000
software additions	\$6,000
annual support fees	\$2,000
membership cards	\$1,500

**specialized software & updates**

**\$4,500**

Planday  
Facility Manager

**IT services**

monitoring & services	<b>\$9,500</b>	<b>\$5,000</b>
reduced due to IT managed in house		

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	9,290
2015 Actual	1,567
2016 Actual	1,888
2017 Actual	28,115
2018 Budgeted	20,000

Chart of Accounts Number: **820.280 35.00**

Request: **20,000**

Account Title: **O&M: Outside Services-Sign Preparation**

**Explanation:**

**General Parks sign preparation**

includes such items as: posterboards, flyers for recreational advertisement, etc

**signs placed at all parks** **\$15,000** **\$20,000**  
(added additional funds for Farmers Market)

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	23,034
2015 Actual	30,889
2016 Actual	47,095
2017 Actual	41,063
2018 Budgeted	64,000

Chart of Accounts Number: **820.290 35.00**

Request: **65,000**

Account Title: **O&M: Outside Services-Other/Special Events**

**Explanation:**

**Special Recreational events**

820.291 Pool special events **\$4,000**

820.296 Race Events **\$21,000**

820.298 Special Events (added Farmers Market) ~~**\$29,000**~~ **\$34,000**

820.299 Other/ Outside requests

Striders **\$4,000**

Other as requested **\$2,000**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	17,406
2015 Actual	13,107
2016 Actual	13,733
2017 Actual	53,188
2018 Budgeted	70,500

Chart of Accounts Number: **820.310 35.00**

Request: **71,756**

Account Title: **O&M: Outside Services-Insurance P&C**

**Explanation:**

**Property & Casualty Insurance**

includes insurance coverage such as: building & contents,  
general liability, and vehicles

**Buildings & Properties**

Rivercenter & areas	\$33,000
Fields, pavilions, etc	\$20,000
Gene Moss	\$9,500
Farmers Market	<b>\$0</b> \$756

**Vehicles**

**\$8,500**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	100,000
2015 Actual	100,000
2016 Actual	110,000
2017 Actual	110,000
2018 Budgeted	110,000

Chart of Accounts Number: **820.350 35.00**

Request: **110,000**

Account Title: **O&M: Outside Services-Boys & Girls Club**

**Explanation:**

**Boys & Girls Club**

includes monthly payments

Completed by: *Stephanie Jones*

Date: 01/05/2019

CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
**2019**

PARKS FUND

\$

2014 Actual	1,462
2015 Actual	3,644
2016 Actual	2,193
2017 Actual	472
2018 Budgeted	1,000

Chart of Accounts Number: **840.410 35.00**

Request: **1,000**

Account Title: **O&M: Educational & Promotional-Public Relations**

**Explanation:**

**Promotional**

includes employee appreciation program, service awards and related items

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

**\$**

2014 Actual	<b>1,497</b>
2015 Actual	<b>5,282</b>
2016 Actual	<b>6,995</b>
2017 Actual	<b>8,857</b>
2018 Budgeted	<b>21,500</b>

Chart of Accounts Number: **840.420 35.00**

Request: **15,250**

Account Title: **O&M: Educational & Promotional-Travel & Meetings**

**Explanation:**

**Travel & meetings**

includes attending professional meetings or conferences **\$8,000**  
including travel advances & exam fees

**Trainings**

**\$6,750**

**Mileage**

employees' routine mileage reimbursements **\$500**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
BUDGET REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	1,419
2015 Actual	2,346
2016 Actual	3,843
2017 Actual	3,733
2018 Budgeted	10,437

Chart of Accounts Number: **840.430 35.00**

Request: **10,337**

Account Title: **O&M: Educational & Promotional-Dues & Subscriptions**

**Explanation:**

**Dues & Subscriptions**

annual service charge Arkansas Mun League	<b>\$3,680</b>
annual dues-Arkansas Recreation & Parks Assn.	<b>\$750</b>
annual dues-National Recreation and Parks Association	<b>\$1,500</b>
JTT tennis registrations-Arkansas Tennis Assn.	<b>\$1,000</b>
USTA tennis memberships-Arkansas Tennis Assn.	<b>\$607</b>
Saline Courier	<b>\$100</b>
USA Softball	<b>\$1,200</b>
other	<b>\$1,500</b>

Completed by: *Stephanie Jones*

Date: 01/05/2019



**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	
2015 Actual	
2016 Actual	<b>263,187</b>
2017 Actual	<b>307,573</b>
2018 Budgeted	<b>17,000</b>

Chart of Accounts Number: **850.100 35.00**

Request: **30,000**

Account Title: **Depreciable Assets-Furniture & Fixtures**

**Explanation:**

**Furniture & Fixtures**

River Center-bleacher curtain enclosures

**\$20,000** removed 2018

Natatorium-timing system

**\$10,000**

Completed by: *Stephanie Jones*

Date: **01/05/2019**

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	<b>50,830</b>
2015 Actual	-
2016 Actual	<b>23,520</b>
2017 Actual	-
2018 Budgeted	-

Chart of Accounts Number: **850.200 35.00**

Request: **32,000**

Account Title: **Depreciable Assets-Vehicles**

**Explanation:**

**Vehicle for Parks use**

**\$0      \$32,000**

Completed by: ***Stephanie Jones***

Date: **01/05/2019**

CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
**2019**

PARKS FUND

\$

2014 Actual	55,156
2015 Actual	66,456
2016 Actual	15,695
2017 Actual	-
2018 Budgeted	43,800

Chart of Accounts Number: **850.300 35.00**

Request:                      -

Account Title: **Depreciable Assets-Miscellaneous Equipment**

Explanation:

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	55,436
2015 Actual	367,202
2016 Actual	1,349,179
2017 Actual	1,021,595
2018 Budgeted	878,700

Chart of Accounts Number: **850.400 35.00**

Request: **743,025**

Account Title: **Depreciable Assets-Structures**

**Explanation:**

**Riverside Park lights**

phase 2 - year 3 of 5 payment due in January

**\$303,700**

**Sand Volleyball courts**

total cost-with design

**\$25,000** removed 2018

**Adaptive playground completion and addition of restroom**

total cost-with design

**\$150,000** budgeted for 2019

**Sunset Lake Repairs**

total cost-with design

**\$70,000**

may have Metroplan funds in 2019

**Ralph Bunche Park Playground Renovation**

total cost-with design

**\$81,059**

**Tyndall Park Playground updates PIP**

total cost-with design

**\$113,266**

**Holland Baseball Renovation/ Extension**

total cost-with design

**\$150,000** **\$0** removed 2019

**Southwest Trails**

total cost-with design ?

**\$125,000** **\$0**

**Projects to be determined in 2019**

**\$400,000** **\$0**

Completed by: *Stephanie Jones*

Date: 01/05/2019

**CITY OF BENTON, ARKANSAS  
CAPITAL EQUIPMENT REQUEST DETAIL  
2019**

**PARKS FUND**

\$

2014 Actual	701,112
2015 Actual	61,336
2016 Actual	391,173
2017 Actual	289,070
2018 Budgeted	96,500

Chart of Accounts Number: **850.900 35.00**

Request: **27,000**

Account Title: **Asset Additions-Non Depreciable**

**Explanation:**

Computers & Ipads	<b>\$2,000</b>
River Center-portable sound cart	<b>\$3,000</b>
River Center-crowd control/ stanchions	<b>\$2,000</b>
additional active network hardware as needed,	<b>\$20,000</b>

Completed by: *Stephanie Jones*

Date: **01/05/2019**