

## **GENERAL** and **Other FUNDS**

**Budget Book** 

2019

## **City of Benton - General Fund**

Revenue & Expenditures Comparisons

	2017 A	ctual	2018 Annu	al Budget	2019 Annual Budget #1	2019 Annual Budget #2		2019 Annual Budget Cuts/ Adds	
	General Fund	Public Safety	General Fund	Public Safety	General Fund	General Fund	Public Safety- Personnel	Public Safety - O&M	General Fund
Revenues:									
Sales & Use Tax 1.0%	\$6,895,668.00		\$7,494,960.00		\$7,875,000.00	7,432,310.88			(442,689.13)
Sales & Use Tax .5%		\$4,548,503.00		* \$3,747,480			2,677,059.00	\$949,400.00	
Benton Utilities Franchise Taxes	1,846,482.86		1,900,000.00		2,217,678.00	2,220,284.85			2,606.85
County Taxes	1,363,245.33		1,439,164.00		1,561,955.52	1,561,955.52			(0.00)
Grants	421,720.43		450,000.00		0.00	0.00			· - ·
State Taxes	486,598.16		492,199.94		554,729.50	512,879.50			(41,850.00)
Fines and Fees	369,393.89		379,255.00		377,510.00	340,310.00			(37,200.00)
Franchise Taxes	315,000.00		189,515.32		189,515.32	259,574.32			70,059.00
Permits & Licences	411,877.47		493,600.00		401,000.00	386,000.00			(15,000.00)
Other Income - Police	214,359.64		223,878.00		263,430.00	263,430.00			_
Opr Trf - Street Fund	150,000.00		200,000.00		200,000.00	200,000.00			-
Pole Rentals & Tower Rental	140,328.24		140,328.00		140,835.00	140,835.00			-
Farmers Market	215,050.00		123,000.00		85,250.00	97,067.00			11,817.00
City Events	4,115.00		3,000.00		65,000.00	65,000.00			-
Grants - Police	51,830.37		84,642.00		85,500.00	85,500.00			
Opr Trf - Parks	90,000.00		180,000.00		300,000.00	300,000.00			
Local Alcohol Taxes	73,483.71		86,401.00		115,950.00	114,300.00			(1,650.00)
Fire Insurance Taxes	21,810.26		22,000.00		25,000.00	25,000.00			(1,030.00)
Miscelllaneous Income	392,715.57		34,125.74		41,600.00	33,650.00			(7.050.00)
	· · · · · · · · · · · · · · · · · · ·				· · · · · · · · · · · · · · · · · · ·	(480.000.00)			(7,950.00)
Opr Trf - Animal Control	(420,000.00)	¢4 E40 E02 00	(480,000.00)	¢0 747 400 00	(480,000.00)	( / /	<u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>	<u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u>	- (© 404,050,00)
	\$13,044,658.38	\$4,548,503.00	\$13,456,069.00	\$3,747,480.00	\$14,019,953.34	\$13,558,097.06	\$2,677,059.00	\$949,400.00	(\$461,856.28)
Total General Fund Revenues:	\$13,044,658.38		\$13,456,069.00		\$16,697,012.34	\$16,235,156.06			
Revenues:	<b>*</b> 17 500 101 00								
	\$17,593,161.38		* \$17,203,549		\$17,646,412.34	\$17,184,556.06			
	\$17,593,161.38			of this hudgeted in					
	\$17,593,161.38	* approx	imately \$1,200,000		\$17,646,412.34 2018 for revenues tr savings account as c	ansferred			
Expenditures:	\$17,593,161.38	* approx	imately \$1,200,000		2018 for revenues tr	ansferred			
Expenditures:	\$17,593,161.38 \$871,266.33	* approx	imately \$1,200,000		2018 for revenues tr	ansferred			(89,155.81)
	\$871,266.33	* approx	imately \$1,200,000 eral Fund but remair \$827,878.67		2018 for revenues tr savings account as c \$702,092.26	ansferred of 12/2018			
<b>Expenditures:</b> Mayor/Elected Officials Clerk	\$871,266.33 43,196.39	* approx	imately \$1,200,000 eral Fund but remair \$827,878.67 56,551.28		2018 for revenues tr savings account as c \$702,092.26 76,735.60	ansferred of 12/2018 \$612,936.45			(15,924.60)
<b>Expenditures:</b> Mayor/Elected Officials Clerk Administrative Services	\$871,266.33 43,196.39 581,832.45	* approx	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31		2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00	ansferred ff 12/2018 \$612,936.45 60,811.00 890,089.00			(15,924.60) 105,606.00
<b>Expenditures:</b> Mayor/Elected Officials Clerk	\$871,266.33 43,196.39 581,832.45 482,097.45	* approx	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18		2018 for revenues tr savings account as c \$702,092.26 76,735.60	ansferred ff 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00			(15,924.60)
<b>Expenditures:</b> Mayor/Elected Officials Clerk Administrative Services Legal IT	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00	* approx into Gen	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00	ns in Public Safety	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00	281,207.00	23,500.00	(15,924.60) 105,606.00 (6,088.00)
<b>Expenditures:</b> Mayor/Elected Officials Clerk Administrative Services Legal IT Communications	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52	* approx into Gen 154,434.59	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79	ns in Public Safety 1	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00	281,207.00	-,	(15,924.60) 105,606.00 (6,088.00) - (16,248.00)
<b>Expenditures:</b> Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88	* approx into Gen 154,434.59 1,323,134.87	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00	ns in Public Safety 158,567.54 1,308,881.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00 5,250,023.00	1,238,521.00	791,400.00	(15,924.60) 105,606.00 (6,088.00) - (16,248.00) (35,852.96)
<b>Expenditures:</b> Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94	* approx into Gen 154,434.59	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13	ns in Public Safety 1	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 528,898.00 0.00 5250,023.00 4,234,264.00	· · · · · · · · · · · · · · · · · · ·	-,	(15,924.60) 105,606.00 (6,088.00) - (16,248.00) (35,852.96) (4,564.00)
<b>Expenditures:</b> Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev.	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00	* approx into Gen 154,434.59 1,323,134.87	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47	ns in Public Safety 158,567.54 1,308,881.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00 5,250,023.00	1,238,521.00	791,400.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00
Expenditures: Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev. Economic Development	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00 278,869.00	* approx into Gen 154,434.59 1,323,134.87	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47 263,862.08	ns in Public Safety 158,567.54 1,308,881.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00 165,133.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 528,898.00 0.00 587,026.00 5,250,023.00 4,234,264.00 1,226,456.00	1,238,521.00	791,400.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00 (165,133.00)
Expenditures: Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev. Economic Development Marketing	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00 278,869.00 0.00	* approx into Gen 154,434.59 1,323,134.87	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47 263,862.08 0.00	ns in Public Safety 158,567.54 1,308,881.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00 165,133.00 259,478.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00 5,250,023.00 4,234,264.00 1,226,456.00 - 162,500.00	1,238,521.00	791,400.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00 (165,133.00) (96,978.00)
Expenditures: Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev. Economic Development	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00 278,869.00	* approx into Gen 154,434.59 1,323,134.87 2,921,799.90	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47 263,862.08	ns in Public Safety 158,567.54 1,308,881.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00 165,133.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 528,7,026.00 5,250,023.00 4,234,264.00 1,226,456.00 - 162,500.00	1,238,521.00	791,400.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00 (165,133.00)
Expenditures: Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev. Economic Development Marketing Prof/Tech	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00 278,869.00 0.00 171,017.00 \$13,183,715.64	* approx into Gen 154,434.59 1,323,134.87 2,921,799.90	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47 263,862.08 0.00 79,846.27 \$14,706,301.18	ns in Public Safety 158,567.54 1,308,881.00 987,224.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00 165,133.00 259,478.00 176,326.00 \$14,007,290.82	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00 5,250,023.00 4,234,264.00 1,226,456.00 	1,238,521.00 1,157,331.00	791,400.00 134,500.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00 (165,133.00) (96,978.00) (176,326.00) (454,287.37)
Expenditures: Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev. Economic Development Marketing	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00 278,869.00 0.00 171,017.00	* approx into Gen 154,434.59 1,323,134.87 2,921,799.90	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47 263,862.08 0.00 79,846.27	ns in Public Safety 158,567.54 1,308,881.00 987,224.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00 165,133.00 259,478.00 176,326.00	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00 5,250,023.00 4,234,264.00 1,226,456.00 	1,238,521.00 1,157,331.00	791,400.00 134,500.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00 (165,133.00) (96,978.00) (176,326.00)
Expenditures: Mayor/Elected Officials Clerk Administrative Services Legal IT Communications Police Fire Community & Economic Dev. Economic Development Marketing Prof/Tech	\$871,266.33 43,196.39 581,832.45 482,097.45 158,620.00 558,071.52 4,687,516.88 4,516,477.94 811,098.00 278,869.00 0.00 171,017.00 \$13,183,715.64	* approx into Gen 154,434.59 1,323,134.87 2,921,799.90	imately \$1,200,000 eral Fund but remain \$827,878.67 56,551.28 753,842.31 528,161.18 153,720.00 631,169.79 5,299,090.00 5,043,307.13 1,068,872.47 263,862.08 0.00 79,846.27 \$14,706,301.18	ns in Public Safety 158,567.54 1,308,881.00 987,224.00	2018 for revenues tr savings account as c \$702,092.26 76,735.60 784,483.00 534,986.00 - 603,274.00 5,285,875.96 4,238,828.00 1,180,079.00 165,133.00 259,478.00 176,326.00 \$14,007,290.82	ansferred of 12/2018 \$612,936.45 60,811.00 890,089.00 528,898.00 0.00 587,026.00 5,250,023.00 4,234,264.00 1,226,456.00 1,226,456.00 162,500.00 \$13,553,003.45 \$16,230,062.45	1,238,521.00 1,157,331.00	791,400.00 134,500.00	(15,924.60) 105,606.00 (6,088.00) (16,248.00) (35,852.96) (4,564.00) 46,377.00 (165,133.00) (96,978.00) (176,326.00) (454,287.37)

## **City of Benton - General Fund**

2019 Proposed Revenues

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
Revenues:					#2	
600.06 Sales & Use Tax (1.00%)	(6,465,325.00)	(6,895,668.00)	(7,494,960.00)	(7,875,000.00)	(7,432,310.88)	(442,689.13)
691.15 Sales & Use Tax (Public Safety5%)	(258,613.00)	(275,827.00)	(3,747,480.00)	( )	(2,677,059.00)	
691.17 Operating Transfer-PSF-Police	(1,498,738.00)	(1,505,580.00)	(0,000,0000)	(_,,	(_,,,	-
691.19 Operating Transfer-PSF-Fire	(1,092,663.00)	(2,732,618.00)				-
691.33 Operating Transfer-PSF-Animal	(32,327.00)	(34,478.00)				-
Sales Tax Revenue Total	(9,347,666.00)	(11,444,171.00)	(11,242,440.00)	(10,581,137.04)	(10,109,369.88)	(471,767.17)
635.02 Benton Utilities Franchise Taxes	(1,876,566.00)	(1,847,463.00)	(1,900,000.00)	(2,217,678.00)	(2,220,284.85)	
600.01 Franchise Taxes	(275,000.00)	(315,000.00)	(189,515.32)	· · · /	(259,574.32)	70,059.00
600.02 State Taxes	(490,011.00)	(486,598.00)	(492,199.94)		(512,879.50)	· · · /
600.03 County Taxes	(1,486,139.00)	(1,363,245.00)	(1,439,164.00)		(1,561,955.52)	
600.04 Local Alcohol Taxes	(61,954.00)	(73,484.00)	(86,401.00)	(115,950.00)	(114,300.00)	. ,
600.05 Fire Insurance Taxes	(22,070.00)	(21,810.00)	(22,000.00)	(25,000.00)	(25,000.00)	
Tax Revenue Total	(4,211,740.00)	(4,107,600.00)	(4,129,280.26)	(4,664,828.34)	(4,693,994.19)	29,165.85
605.01 Fines 605.02 Court Costs 605.03 Municipal Court 605.04 Accident Reports 605.06 Rezoning/Plat Approval 605.07 Municipal Court-Probation 605.08 Warrants-Act 726 '89-Fees 605.09 Other 605.11 Court Automation Fees 605.21 Child Passenger Protection	(227,470.00) (54,205.00) (12,741.00) (12,520.00) (2,424.00) (2,665.00) (22,050.00) (7,036.00) (32,243.00) (49.00)	(217,042.00) (52,598.00) (11,386.00) (13,760.00) (7,372.00) (1,758.00) (24,300.00) (7,863.00) (33,291.00) (24.00)	(225,000.00) (54,205.00) (12,000.00) (12,000.00) (6,500.00) (2,500.00) (25,000.00) (7,000.00) (35,000.00) (50.00)	(57,500.00) (13,500.00) (18,000.00) (7,500.00) (1,500.00) (22,500.00) (8,000.00)	(185,000.00) (55,000.00) (13,000.00) (18,000.00) (7,000.00) (1,300.00) (21,000.00) (6,000.00) (34,000.00) (10.00)	(2,500.00) (500.00) (500.00) (200.00) (1,500.00) (2,000.00) 0.00
Fines & Fees Revenue Total	(373,403.00)	(369,394.00)	(379,255.00)	(377,510.00)	(340,310.00)	(37,200.00)
610.01 Plumbing Permit	(75,067.00)	(64,050.00)	(80,000.00)	(60,000.00)	(56,000.00)	(4,000.00)
610.02 Electric Permit	(118,148.00)	(81,787.00)	(100,000.00)	(70,000.00)	(68,000.00)	,
610.03 Building Permit	(102,925.00)	(89,515.00)	(120,000.00)	( ,	(84,000.00)	· · · /
610.04 Fireworks Permit	(4,050.00)	(4,500.00)	(120,000.00)	(5,000.00)	(5,000.00)	
610.05 HVAC Permit	(54,842.00)	(35,281.00)	(40,000.00)	. ,	(32,500.00)	
610.09 Alcohol License	(40,258.00)	(44,221.00)	(50,000.00)	, ,	(45,000.00)	
615.01 Privilege License	(78,183.00)	(83,373.00)	(90,000.00)	, ,	(85,000.00)	
615.04 Contractors License	(8,600.00)	(9,150.00)	(8,600.00)	(11,000.00)	(10,500.00)	
Permits & Licenses Revenue Total	(482,073.00)	(411,877.00)	(493,600.00)	(401,000.00)	(386,000.00)	

## City of Benton - General Fund 2019 Proposed Revenues

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
635.05 Pole Rental-CATV/Tel/etc.	(122,910.00)	(122,910.00)	(122,911.00)	(123,417.00)	(123,417.00)	0.00
635.06 Communications Tower Rental, etc.	(17,418.00)	(17,418.00)	(17,418.00)	(17,418.00)	(17,418.00)	0.00
655.35 Returned Checks	(200.00)	(90.00)	(60.00)	(100.00)	(100.00)	0.00
680.01 Interest Income	(885.00)	(688.00)	(750.00)	(3,500.00)	(3,800.00)	300.00
680.06 Asset Disposition Gain	(34,861.00)	(76,375.00)	(11,077.00)	0.00	0.00	0.00
680.08 Act 474 '99-Ark Con Ind Trn-5%	(732.00)	(855.00)	(1,000.00)	(1,000.00)	(750.00)	(250.00)
680.09 Other	(8,446.00)	(10,742.00)	(10,001.00)	(10,000.00)	(6,000.00)	(4,000.00)
680.10 Int Inc-Restricted Accounts	(738.00)	(795.00)	(750.00)	(7,000.00)	(7,500.00)	500.00
680.11 Donations	(565.00)	(43.00)	(5,000.00)	(5,000.00)	(500.00)	(4,500.00)
680.13 Farmers Mkt Rentals (moved to Parks)	0.00	0.00	0.00	(5,000.00)	0.00	(5,000.00)
680.14 Farmers Market	0.00	(215,050.00)	(123,000.00)	(80,250.00)	(97,067.00)	16,817.00
680.15 City Events	0.00	(4,115.00)	(3,000.00)	(65,000.00)	(65,000.00)	0.00
680.17 Transfer from Restricted Funds	0.00	0.00	0.00	0.00	0.00	0.00
680.18 Grants-State	(6,325.00)	(7,943.00)	0.00	0.00	0.00	0.00
680.19 Grants-Federal	0.00	(413,778.00)	(450,000.00)	0.00	0.00	0.00
680.20 Grants-Police	(49,169.00)	(51,830.00)	(84,642.00)	(85,500.00)	(85,500.00)	0.00
680.21 Other-Police	(204,482.00)	(214,360.00)	(223,878.00)	(263,430.00)	(263,430.00)	0.00
680.76 Emerg Srv-CSEPP/FEMA, etc.	(309,753.00)	(3,128.00)	0.00	0.00	0.00	0.00
A&P transfer	0.00	0.00	0.00	(15,000.00)	(15,000.00)	0.00
Miscellaneous Revenue Total	(756,484.00)	(1,140,120.00)	(1,053,487.00)	(681,615.00)	(685,482.00)	3,867.00
690.21 loan proceeds	0.00	(300,000.00)	0.00	0.00	0.00	0.00
690.33 Operating Transfer-Animal Fund	422,026.00	420,000.00	480,000.00	480,000.00	480,000.00	0.00
690.35 Operating Transfer-Parks Fund	(90,000.00)	(90,000.00)	(180,000.00)	(300,000.00)	(300,000.00)	0.00
690.43 Operating Transfer-Street Fund	(150,000.00)	(150,000.00)	(200,000.00)	(200,000.00)	(200,000.00)	0.00
Transfers Total	182,026.00	(120,000.00)	100,000.00	(20,000.00)	(20,000.00)	-
Total Revenues	(14,669,971.00)	(17,593,162.00)	(17,198,062.26)	(16,726,090.38)	(16,235,156.06)	(490,934.32)

			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2015 Actual	(5,873,359)
	2019	2016 Actual	(6,465,325)
		2017 Actual	(6,895,668)
G	ENERAL FUND	2018 Budgeted	(7,494,960)
Chart of Accounts Number:	600.060 10.00	Request:	<u>(7,432,311)</u>
Account Title:	General Revenues: Sales Tax		
	Explanation:		
Includes:			
1% Sales Ta			
	2018 receipts effect of a 2.5% increase over 2018 receipts	(\$7,251,035) (\$181,276)	
		(\$101,210)	
Openalists 1.1		Dete: 01/01/0010	
Completed by		Date: 01/04/2019	

		\$
CITY OF BENTON, ARKANSA BUDGET REQUEST DETAIL		(1 122 260)
		(1,123,269)
2018	2015 Actual	(2,603,562)
	2016 Actual	(2,882,341)
GENERAL FUND	2017 Actual	(4,548,503)
	2018 Budgeted	(3,747,480)
Chart of Accounts Number: 691.150 10.00	Request:	<u>(2,677,059</u> )
Account Title: General Revenues: I	Public Safety Transfer	
Explar	nation:	
Includes:		
.5% Sales Tax		
will only transfer Personne		
	inications (\$281,	
Police	(\$1,238,	
Fire	(\$1,157,	,331)

Completed by:

Date: 01/

01/04/2019

		\$
CITY OF BENTON ADVANCAS		
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL	2014 Actual	(1,762,182)
2018	2015 Actual	(1,838,207)
	2016 Actual	(1,876,566)
GENERAL FUND	2017 Actual	(1,847,463)
	2018 Budgeted	(1,900,000)
Chart of Accounts Number: 635.020 10.00	Request:	<u>(2,220,285)</u>
Account Title: General Revenues: Benton Utilities	Franchise Taxes	
Explanation:		
Includes:		
Benton Utilities Franchise Taxes		
5.48% utility revenue		
2018 estimated receipte	(\$2,114,557)	
2018 estimated receipts effect of a 5% increase over 2018 receipts	(\$2,114,557) (\$105,728)	
	(\$100,120)	

Completed by:

Date: 01/04/2019

	CITY OF BENTON,				
	BUDGET REQUE			2014 Actual	(743,0
	2018			2014 Actual	
	2010			2015 Actual	(730,0
	GENERAL I			2016 Actual	(275,0
	GENERAL	FUND		2017 Actual 2018 Budgeted	(315,0 (189,5
				to to Dudgeted	(100,0
hart of Acc	ounts Number: 600.0	10 10.00	F	Request:	<u>(259,5</u>
ccount Ti	tle: General I	Revenues: Francl	-	•	
		Explanation:			
	In a local second				
	Includes:	Estimated			
	Franchisees	<u>Estimated</u> Taxable Sales	Rate		
				43,421	
	Franchisees	Taxable Sales	Rate	43,421 129,864	
	<u>Franchisees</u> AT&T - local line	Taxable Sales 868,425	<u>Rate</u> 5.00%		
	<u>Franchisees</u> AT&T - local line AT&T - video service	<u>Taxable Sales</u> 868,425 2,597,289	<u>Rate</u> 5.00% 5.00%	129,864	
	<u>Franchisees</u> AT&T - local line AT&T - video service Centerpoint	<u>Taxable Sales</u> 868,425 2,597,289 8,950,071	<u>Rate</u> 5.00% 5.00% 4.25%	129,864 380,378	
	Franchisees AT&T - local line AT&T - video service Centerpoint Entergy	Taxable Sales868,4252,597,2898,950,071450,4841,930,8305,497,648	<u>Rate</u> 5.00% 5.00% 4.25% 4.25%	129,864 380,378 19,146 96,542 285,878	
	<u>Franchisees</u> AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric Windstream	Taxable Sales868,4252,597,2898,950,071450,4841,930,8305,497,648485,478	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878 24,274	
	Franchisees AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric	Taxable Sales868,4252,597,2898,950,071450,4841,930,8305,497,648	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878	
	<u>Franchisees</u> AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric Windstream Total Franchise 2015 Franchise Fee Imp. Bor	Taxable Sales   868,425   2,597,289   8,950,071   450,484   1,930,830   5,497,648   485,478   \$ 20,780,225	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878 24,274 <b>\$ 979,503</b> 334,006	
	Franchisees AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric Windstream Total Franchise	Taxable Sales   868,425   2,597,289   8,950,071   450,484   1,930,830   5,497,648   485,478   \$ 20,780,225	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878 24,274 <b>\$ 979,503</b> 334,006 283,075	
	Franchisees AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric Windstream Total Franchise 2015 Franchise Fee Imp. Bor 2012 Franchsie Fee - Sharon	Taxable Sales   868,425   2,597,289   8,950,071   450,484   1,930,830   5,497,648   485,478   \$ 20,780,225	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878 24,274 <b>\$ 979,503</b> 334,006 283,075 0	
	<u>Franchisees</u> AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric Windstream Total Franchise 2015 Franchise Fee Imp. Bor 2012 Franchise Fee - Sharon Franchise Excess	Taxable Sales   868,425   2,597,289   8,950,071   450,484   1,930,830   5,497,648   485,478   \$ 20,780,225	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878 24,274 <b>\$ 979,503</b> 334,006 283,075 0 <u>362,422</u>	
	Franchisees AT&T - local line AT&T - video service Centerpoint Entergy Fidelity First Electric Windstream Total Franchise 2015 Franchise Fee Imp. Bor 2012 Franchsie Fee - Sharon	Taxable Sales 868,425   2,597,289 8,950,071   450,484 1,930,830   5,497,648 485,478   \$ 20,780,225   ads   Wright & Nalley	Rate   5.00%   5.00%   4.25%   4.25%   5.00%   5.20%   5.00%	129,864 380,378 19,146 96,542 285,878 24,274 <b>\$ 979,503</b> 334,006 283,075 0	

Completed by:

Date: 01/04/2019

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CITY OF BENTON, A	RKANSAS		
BUDGET REQUEST		2014 Actual	(503,283)
2018		2015 Actual	(485,274)
		2016 Actual	(490,011)
GENERAL FUI	ND	2017 Actual	(486,598)
		2018 Budgeted	(492,200)
Chart of Accounts Number: 600.020	10.00	Request:	<u>(512,880)</u>
Account Title: General Rev	venues: State Taxes		
Includes:	Explanation:		
includes.			
	Estimated		
General Turnback	Population   Rate     33,089   \$ 15.50	512,880	
General Turnback	00,000 ¥ 10.00	012,000	

Г

\$

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						\$
	BENTON, A			2014 Actual		(1,786,112
	<b>2018</b>			2015 Actual		(1,850,479
				2016 Actual		(1,486,139
G	ENERAL FU	ND		2017 Actual		(1,363,245
				2018 Budgete	d	(1,439,164
Chart of Accounts Number:	600.030	10.00		Request:		<u>(1.561.956</u>
Account Title:	General Rev	enues: County Ta	ixes			
Includes		Explanation:				
Includes: County Taxes						
	Real Estate	447,237,390	0.28%			
	Personal	107,475,325	0.28%			
-	Utility Total	12,199,130 <b>\$566,911,845</b>	0.28%	34,158 <b>\$1,587,353</b>		
Estimated Trea	surers payment	S	98.40%		(\$1,561,956)	

CITY OF BENTON, ARKANSA BUDGET REQUEST DETAIL 2018 GENERAL FUND		2014 Actual 2015 Actual 2016 Actual	(55,337) (57,408)
BUDGET REQUEST DETAIL 2018		2015 Actual	
2018		2015 Actual	
			(57,408)
GENERAL FUND		2016 Actual	
GENERAL FUND			(61,954)
		2017 Actual	(73,484)
		2018 Budgeted	(86,401)
ts Number: 600.040 10.00		Request:	<u>(114,300)</u>
		•	
General Revenues:	Local Alcohol Ta	xes	
Explan	ation:		
ncludes:			
<u>Restaurants</u>			
oplebee's	17,500		
enton Event Center	300		
antina Cinco De Mayo	11,000		
hilis	22,000		
oltons	2,000		
otija Grill	5,200		
a Hacienda	13,500		
ed Robin	11,000		
iviera Maya	1,800		
amurai Steakhouse	2,000		
exas Roadhouse	28,000		
otal Alcohol Tax Collections on 10%	\$ 114,300		
	E General Revenues: Explan Includes:	Explanation: Carbon Explanation: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Cludes: Clud	: General Revenues: Local Alcohol Taxes Explanation: ncludes: <u>Restaurants</u> plebee's 17,500 enton Event Center 300 antina Cinco De Mayo 11,000 hilis 22,000 oltons 2,000 otiga Grill 5,200 a Hacienda 13,500 ed Robin 11,000 iviera Maya 1,800 amurai Steakhouse 2,000

				\$
	BENTON, ARKANSAS REQUEST DETAIL	2014 Actual		(21,583)
BODGET	2018	2014 Actual		(20,417)
	2010	2015 Actual		(22,070)
GE	ENERAL FUND	2017 Actual		(21,810)
		2018 Budgetec	l	(22,000)
Chart of Accounts Number:	600.050 10.00	Request:		<u>(25,000)</u>
Account Title:	General Revenues: Fire Insurance	<b>Faxes</b>		
	Explanation:			
Includes:				
			(\$25,000)	
Completed by:		Date:	01/04/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	(283,216)
	2018	2015 Actual	(265,680)
	2010	2016 Actual	(203,000)
G	SENERAL FUND	2017 Actual	(217,042)
		2018 Budgeted	(225,000)
			(223,000)
Chart of Accounts Number:	605.010 10.00	Request:	<u>(185,000)</u>
Account Title:	General Revenues: Fines		
	Explanation:		
Includes:			
		(\$185,0	00)
Completed by	/:	Date: 01/04/20	019

			\$
	DENTON ADVANCAS		
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	(53 047)
BODGE		2014 Actual	(53,247)
	2018	2015 Actual	(54,205)
		2016 Actual	(54,205)
G	SENERAL FUND	2017 Actual	(52,598)
		2018 Budgeted	(54,205)
Chart of Accounts Number:	605.020 10.00	Request:	<u>(55,000)</u>
Account Title:	General Revenues: Court Costs		
	Evaloration		
Includes:	Explanation:		
			(\$55,000)
Completed by	/:	Date:	01/04/2019

				\$
	BENTON, ARKANSAS Γ REQUEST DETAIL	2014 Actual		(12,704)
BODGE	2018	2014 Actual		(12,704)
	2010	2015 Actual		(11,236) (12,741)
G	ENERAL FUND	2017 Actual		(12,741)
		2018 Budgeted		(12,000)
		J		( )/
				(40.000)
Chart of Accounts Number:	605.030 10.00	Request:		<u>(13,000)</u>
Account Title:	General Revenues: Municipal Court			
	Explanation:			
Includes:				
			(\$12,000)	
			(\$13,000)	
Completed by:		Date:	01/04/2019	

					\$
	BENTON, ARKANS				(10,10,0)
BUDGEI	REQUEST DETAIL	-	2014 Actual		(10,464)
	2018		2015 Actual		(10,719)
	ENERAL FUND		2016 Actual		(12,520)
G			2017 Actual 2018 Budgeted		(13,760) (12,000)
			2010 Budgeted		(12,000)
Chart of Accounts Number:	605.400 10.00		Request:		<u>(18,000)</u>
		Assident Devert			<u></u>
Account Title:	General Revenues:		5		
Includes:	Explai	nation:			
inoluces.					
				(\$18,000)	
Completed by:			Date:	01/04/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	(2,614)
	2018	2015 Actual	(2,928)
		2016 Actual	(2,424)
GI	ENERAL FUND	2017 Budgeted	(7,372)
		2018 Budgeted	
Chart of Accounts Number:	605.060 10.00	Request:	<u>(7,000)</u>
Account Title:	General Revenues: Rezonir	g/Plat Approval	
	Explanation:		
Includes:			
			(\$7,000)
Completed by:		Date:	01/04/2019

				\$
	BENTON, ARKANSAS FREQUEST DETAIL	2014 Actual		(3,548)
BODOLI	2018	2015 Actual		(3,569)
	2010	2016 Actual		(2,665)
GE	ENERAL FUND	2017 Actual		(1,758)
		2018 Budgete	d	(2,500)
Chart of Accounts Number:	605.070 10.00	Request:		<u>(1,300)</u>
	General Revenues: Municipal Court			<u></u>
Account fille.				
Includes:	Explanation:			
			(\$1,300)	
Completed by:		Date:	01/04/2019	

						\$
	BENTON, A		201	4 Actual		(46,300)
	2018			5 Actual		(47,403)
				6 Actual		(22,050)
GE	ENERAL FUN	ID		7 Budgeted	I	(24,300)
			201	8 Budgetec	l	(25,000)
Chart of Accounts Number:	605.080	10.00	Red	quest:		<u>(21,000)</u>
Account Title:	General Rev	enues: Warrant	s-Act 726 '89	-Fees		
Includes:		Explanation:				
includes:						
					(\$21,000)	
Completed by:				Date:	01/04/2019	

			\$
	BENTON, ARKANSAS ET REQUEST DETAIL	2014 Actual	(7 122)
BUDG			(7,133)
	2018	2015 Actual	(5,785)
	SENERAL FUND	2016 Actual 2017 Actual	(7,036)
	BENERAL FUND	2018 Budgeted	(7,863) (7,000)
		2010 Dudgeted	(1,000)
Chart of Accounts Number:	605.090 10.00	Request:	<u>(6,000)</u>
Account Title:	General Revenues: Other		
	Explanation:		
Includes:	Explanation:		
		(\$6,0	00)
Completed by	y:	Date: 01/04/2	2019

				\$
CITY OF	BENTON, ARKANSAS			
	REQUEST DETAIL	2014 Actual		(33,488)
	2018	2015 Actual		(36,450)
		2016 Actual		(32,243)
GI	ENERAL FUND	2017 Budgete	d	(33,291)
	-	2018 Budgete		(35,000)
Chart of Accounts Number:	605.110 10.00	Request:		<u>(34,000)</u>
Account Title:	General Revenues: Court Automat			<u>.                                    </u>
	Explanation:			
Includes:				
			(\$34,000)	
		_		
Completed by:		Date:	01/04/2019	

							\$
	BENTON, AF	2KVNG	245				
	REQUEST				2014 Actual		(59)
	2018		_		2015 Actual		(130)
					2016 Actual		(49)
GI	ENERAL FUN	D			2017 Actual		(24)
					2018 Budgeted	k	(50)
				_			
Chart of Accounts Number:	605.210 ·	10.00		F	Request:		<u>(10)</u>
Account Title:	General Reve	enues:	Child Passe	enger F	Protection		
		Expla	nation:				
Includes:							
						(\$10)	
Completed by:					Date:	01/04/2019	

					\$
CITY OF	BENTON, ARKANSA	S			
	T REQUEST DETAIL		2014 Actual		(57,501)
	2018		2015 Actual		(111,774)
			2016 Actual		(75,067)
G	ENERAL FUND		2017 Actual		(64,050)
			2018 Budgete	d	(80,000)
Chart of Accounts Number:	610.010 10.00		Request:		<u>(56,000)</u>
	General Revenues: I	Plumbing Permit			<u>(00,000</u>
	Explan				
Includes:	Explain				
				(\$56,000)	
Completed by:	:		Date:	01/04/2019	

[			ŕ
			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	(73,268)
	2018	2015 Actual	(92,650)
		2016 Actual	(118,148)
G	ENERAL FUND	2017 Actual	(81,787)
		2018 Budgeted	(100,000)
Chart of Accounts Number:	610.020 10.00	Request:	<u>(68,000)</u>
Account Title:	General Revenues: Electric Permit		
	Explanation:		
Includes:			
		(\$68,	,000)
Completed by	:	Date: 01/04	/2019

				\$
CITY OF	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		(69,842)
	2018	2015 Actual		(175,476)
		2016 Actual		(102,925)
G	ENERAL FUND	2017 Actual		(89,515)
		2018 Budgete	d	(120,000)
				(
Chart of Accounts Number:	610.030 10.00	Request:		<u>(84,000)</u>
Account Title:	General Revenues: Building Permit			
	Explanation:			
Includes:				
			(\$84,000)	
Completed by		Date:	01/04/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	(2,500)
	2018	2015 Actual	(2,500)
		2016 Actual	(4,050)
G	ENERAL FUND	2017 Actual	(4,500)
		2018 Budgeted	(5,000)
Chart of Accounts Number:	610.040 10.00	Request:	<u>(5,000)</u>
Account Title:	General Revenues: Fireworks Per	mit	
	Explanation:		
Includes:			
		(	\$5,000)
Completed by:		Date: 01	/04/2019

			\$
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	(19,376)
	2018	2015 Actual	(24,770
		2016 Actual	(54,842
C	GENERAL FUND	2017 Budgeted	(35,281
		2018 Budgeted	(40,000)
		[	
Chart of Accounts Number:	610.050 10.00	Request:	<u>(32,500)</u>
Account Title:	General Revenues: HVAC Permit		
Includes:	Explanation:		
includes.		(\$20.5	
		(\$32,50	JU)
Completed by	y:	Date: 01/04/20	019

				\$
	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		(120)
	2018	2015 Actual		(7,480)
	2010	2016 Actual		(40,258)
G	ENERAL FUND	2017 Actual		(44,221)
		2018 Budgete	d	(50,000)
		[		
Chart of Accounts Number:	610.090 10.00	Request:		<u>(45,000)</u>
Account Title:	General Revenues: Alcohol License			
	Explanation:			
Includes:	·			
			(\$45,000)	
			(\$45,000)	
		-		
Completed by:		Date:	01/04/2019	

				\$
	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		(73,013)
	2018	2015 Actual		(76,698)
		2016 Actual		(78,183)
G	ENERAL FUND	2017 Budgete	d	(83,373)
		2018 Budgete	d	(90,000)
Chart of Accounts Number:	615.010 10.00	Request:		<u>(85,000)</u>
Account Title:	General Revenues: Privilege Licens	e		
	Explanation:			
Includes:				
			(\$85,000)	
Completed by:		Date:	01/04/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	r request detail	2014 Actual	(8,000)
	2018	2015 Actual	(9,000)
	2010	2016 Actual	(8,600)
GI	ENERAL FUND	2017 Actual	(9,150)
		2018 Budgeted	
			(-,,
Chart of Accounts Number:	615.040 10.00	Request:	<u>(10,500)</u>
Account Title:	General Revenues: Contracto	rs License	
	Explanation:		
Includes:			
			(\$10,500)
Completed by:		Date:	01/04/2019

								\$
	CITY OF B	REQUEST				2014 Actua	al	(122,910)
	BUDGET	2018	DETAIL					
		2010				2015 Actua		(122,910)
						2016 Actua		(122,910)
	GE	NERAL FUI	ND			2017 Actua		(122,910)
						2018 Budg	eted	(122,911)
Chart of Asso		625.050	10.00			Poquasti		(402 447)
Chart of Acco	ounts Number:	635.050	10.00			Request:		<u>(123,417)</u>
Account Tit	le: (	General Rev	venues: Pol	e Re	ental-CAT	V/Tel/etc.		
			Explanatio	on:				
	Includes:							
							_	
			<u># of Poles</u>		Rate			
	AT&T - local line		1,878		10.00	18,780		
	Fidelity		5,693		18.00	102,474		
	Windstream			\$	23.00	2,162		
	Total Pole Rental		\$ 7,665			\$ 123,417	, ,	
	Completed by:					Date	e: 01/04/2019	
J								

						\$
	BENTON, AR	KVNGVG				
	REQUEST I			2014 Actual		(25,095)
	2018			2015 Actual		(14,515)
				2016 Actual		(17,418)
GI	ENERAL FUN	כ		2017 Actual		(17,418)
				2018 Budgete	d	(17,418)
Chart of Accounts Number:	635.060 1	0.00		Request:		<u>(17,418)</u>
Account Title:	General Reve	nues: Co	mmunications	Tower Rental	, etc.	
		Explanati	on:			
Includes:						
					(\$17,418)	
Completed by:				Date:	01/04/2019	

			\$
	BENTON, ARKANSAS		(47)
BUDGE	T REQUEST DETAIL	2014 Actual	(175
	2018	2015 Actual 2016 Actual	(90
G	ENERAL FUND	2017 Actual	(200 (90
		2018 Budgete	d (60
			```
Chart of Accounts Number:	655.350 10.00	Request:	<u>(100</u>
Account Title:	General Revenues: Returned Check		
	Explanation:		
Includes:			
			(\$100)
Completed by:		Date:	01/04/2019

				\$
	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		(1,335)
	2018	2015 Actual		(1,133)
		2016 Actual		(885)
G	ENERAL FUND	2017 Actual		(688)
		2018 Budgeted	d	(750)
		<b></b>		
Chart of Accounts Number:	680.010 10.00	Request:		<u>(3,800)</u>
Account Title:	General Revenues: Interest Income			
Includes:	Explanation:			
Includes:				
			(\$3,800)	
Completed by		Date:	01/04/2019	
Completed by	•	Dale.	01/04/2013	
			\$	
---------------------------	-------------------------	--------------	----------------------	
CITY OF I	BENTON, ARKANSAS			
	REQUEST DETAIL	2014 Actual	(96,064)	
	2018	2015 Actual	(00,001)	
		2016 Actual		
GE	ENERAL FUND	2017 Actual	(34,861) (76,375)	
		2018 Budgete	d (11,077)	
Chart of Accounts Number:	680.060 10.00	Request:	<u>0</u>	
	General Revenues: Asset		<u>*</u>	
Account fille.				
Includes:	Explanation			
			\$0	
Completed by:		Date:	01/04/2019	

				\$
	BENTON, ARKANSAS			
BUDGET	REQUEST DETAIL	2014 Actual		(235)
	2018	2015 Actual		(1,875)
		2016 Actual		(732)
GE	ENERAL FUND	2017 Actual	_	(855)
		2018 Budgete	d	(1,000)
		·		
Chart of Accounts Number:	680.080 10.00	Request:		<u>(750)</u>
onart of Accounts Number.		nequest.		<u>(100)</u>
Account Title:	General Revenues: Act 474 '99-Ark	Con Ind Trn-5%		
	Explanation:			
Includes:				
			(\$750)	
Completed by:		Date:	01/04/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	(5,865
	2018	2015 Actual	(8,010
		2016 Actual	(8,446
GENERAL FUND		2017 Actual	(10,742
		2018 Budgeted	(10,001
Chart of Accounts Number:	680.090 10.00	Request:	<u>(6,000</u>
Account Title:	General Revenues: Other		
	Explanation:		
Includes:			
		(\$6,00	D)
Completed by	/:	Date: 01/04/20	19

			\$
	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	(739)
	2018	2015 Actual	(829)
		2016 Actual	(738)
GE	NERAL FUND	2017 Actual	(738) (795)
		2018 Budgeted	(750)
Chart of Accounts Number:	680.100 10.00	Request:	<u>(7,500)</u>
Account Title:	General Revenues: Int Ind	c-Restricted Accounts	
	Explanation	:	
Includes:			
		(\$7,	,500)
Completed by:		Date: 01/04	/2019

			\$
CITY OF	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	(300
	2018	2015 Actual	(3,712
		2016 Actual	(565
GI	ENERAL FUND	2017 Actual	(43
		2018 Budgeted	(5,000
Chart of Accounts Number:	680.110 10.00	Request:	<u>(500</u>
Account Title:	General Revenues: Donations		
Includes:	Explanation:		
		(\$5	00)

Tom 2019 Revenues 2019

		\$
CITY OF RENTON ARKANISAS		
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL	2014 Actual	0
2018	2015 Actual	0
2010	2015 Actual	0
GENERAL FUND	2017 Actual	(215,050)
CENERAE I OND	2018 Budgeted	(123,000)
		(120,000)
Chart of Accounts Number: 680.140 10.00	Request:	<u>(97,067)</u>
Account Title: General Revenues: Farmers Market	t	
Explanation:		
Includes:		
Donations	(\$97,067)	

			\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2018 GENERAL FUND		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgeted	0 0 0 (4,115 (3,000
Chart of Accounts Number	680.150 10.00	Request:	<u>(65,000</u>
Account Title:	General Revenues: City Even	ts	
Includes:	Explanation:		
Independenc Coffin Races Other	e Day Bash	(\$50,00 (\$10,00 (\$5,00	00)

			\$
	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	0
202021	2018	2015 Actual	0
	2010	2016 Actual	0
GI	ENERAL FUND	2017 Actual	0
		2018 Budgete	d 0
Chart of Accounts Number:	680.170 10.00	Request:	<u>0</u>
Account Title:	General Revenues: Transfer f	rom Restricted Funds	i
	Explanation:		
Includes:	Explanation.		
			<b>\$0</b>
Completed by:		Date:	01/04/2019

				\$
CITY OF BENTON, ARI	KANSAS			
BUDGET REQUEST D		2014 Actual	(5	54,315)
2018		2015 Actual		3,392)
		2016 Actual		(6,325)
GENERAL FUND		2017 Actual		(7,943)
		2018 Budgeted		0
Chart of Accounts Number: 680.180 10	0.00	Request:		<u>0</u>
Account Title: General Rever	nues: Grants-State			
	Explanation:			
Includes:				
			<b>\$0</b>	
Completed by:		Date: 01/	04/2019	

BUDGET	BENTON, ARKANSAS F REQUEST DETAIL 2018 ENERAL FUND	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgete	d	\$ 0 0 (413,778) (450,000)
Chart of Accounts Number:	680.190 10.00	Request:		<u>0</u>
Account Title:	General Revenues: Grants-Federal			
Includes:	Explanation:			
	SAFER grant expired at the end of 20	018	\$0	
Completed by:		Date:	01/04/2019	

			\$
	OF BENTON, ARKANSAS DGET REQUEST DETAIL 2018 GENERAL FUND	2015 Actual 2016 Actual 2017 Actual 2018 Budgeted	(41,539) (49,169) (51,830) (84,642)
Chart of Accounts Num	ber: 680.200 10.00 General Revenues: Grants-Police	Request:	<u>(85,500)</u>
Account fille.		1	
Includes	Explanation:		
HSI Taskf	Faskforce* forcement Taskforce force* ety Seat Program* I Driving	(\$17,00) (\$12,00) (\$6,00) (\$30,00) (\$2,00) (\$1,50) (\$17,00)	0) 0) 0) 0)

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2018 GENERAL FUND		2015 Actual 2016 Actual 2017 Actual 2018 Budgeted	\$ (204,565) (204,482) (214,360) (223,878)	
Chart of Accounts Num	ber: 680.21	0 10.00	Request:	<u>(263,430)</u>
Account Title:	General R	evenues: Other-Police		
Include	S:	Explanation:		
	nbursement ICEP Taskforce* ‹force*	5 officers reimbursed by I	(\$2	09,024) 20,000) 34,406)

Date:

01/04/2019

			\$
	BENTON, ARKANSAS		
BUDGE	REQUEST DETAIL	2014 Actual	0
	2018	2015 Actual	0
	ENERAL FUND	2016 Actual	(309,753
G	ENERAL FUND	2017 Budgetee	d (3,128
Chart of Accounts Number:	680.760 10.00	Request:	(
Account Title:	General Revenues: Emerg Srv-CS	EPP/FEMA. etc.	
Includes	Explanation:		
Includes:			
			<b>\$0</b>
Completed by:		Date:	01/04/2019

2018 20 20 GENERAL FUND 20 20	14 Actual 15 Actual 16 Actual 17 Actual 18 Budgeted
BUDGET REQUEST DETAIL 20 2018 20 GENERAL FUND 20 20 Chart of Accounts Number: 10.00 Re Account Title: General Revenues: A&P Transfer Explanation: Includes: A&P Indirect Cost rate	15 Actual 16 Actual 17 Actual 18 Budgeted
2018 GENERAL FUND Chart of Accounts Number: 10.00 Account Title: General Revenues: A&P Transfer Explanation: Includes: A&P Indirect Cost rate	15 Actual 16 Actual 17 Actual 18 Budgeted
GENERAL FUND	16 Actual 17 Actual 18 Budgeted
GENERAL FUND 20 20 Chart of Accounts Number: 10.00 Re Account Title: General Revenues: A&P Transfer Explanation: Includes: A&P Indirect Cost rate	17 Actual 18 Budgeted
20 Chart of Accounts Number: 10.00 Account Title: General Revenues: A&P Transfer Explanation: Includes: A&P Indirect Cost rate	18 Budgeted
Chart of Accounts Number: 10.00 Re Account Title: General Revenues: A&P Transfer Explanation: Includes: A&P Indirect Cost rate	
Account Title: General Revenues: A&P Transfer Explanation: Includes: A&P Indirect Cost rate	quest: <u>(15,00</u>
Explanation: Includes: A&P Indirect Cost rate	
Includes: A&P Indirect Cost rate	
A&P Indirect Cost rate	
	(\$15,000)

BUDGE	BENTON, ARKANSAS F REQUEST DETAIL 2018 ENERAL FUND	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgetee	d	\$ 0 0 (300,000) 0
Chart of Accounts Number:	690.210 10.00	Request:		<u>0</u>
Account Title:	General Revenues: Loan Proceeds			
Includes:	Explanation:			
			\$0	
Completed by:		Date:	01/04/2019	

			\$
	BENTON, ARKANSAS		
BUDGET	REQUEST DETAIL	2014 Actual	348,000
	2018	2015 Actual	420,000
		2016 Actual	422,026
GE	ENERAL FUND	2017 Actual	420,000
		2018 Budgeted	480,000
Chart of Accounts Number:	690.330 10.00	Request:	<u>480,000</u>
chart of Accounts Number.	030.330 10.00	incquest.	<u>+00,000</u>
Account Title:	General Revenues: Operating Trans	fer-Animal Fund	
	Explanation:		
Includes:	-		
		<b>*</b> 400	
		\$480,0	000
		<b>_</b>	
Completed by:		Date: 01/04/	2019

			\$
	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	0
	2018	2015 Actual	0
		2016 Actual	(90,000)
GE	ENERAL FUND	2017 Budgeted	(90,000)
		2018 Budgeted	(180,000)
Chart of Accounts Number:	690.350 10.00	Request:	<u>(300,000)</u>
Account Title:	General Revenues: Operating Trans	fer-Parks Fund	
	Explanation:		
Includes:			
		(\$300,000)	
Completed by:		Date: 01/04/2019	

			\$
	BENTON, ARKANSAS REQUEST DETAIL	2014 Actual	0
	2018	2014 Actual	(48,000)
	2010	2016 Actual	(150,000)
GE	ENERAL FUND	2017 Budgeted	(150,000)
Chart of Accounts Number:	690.430 10.00	Request:	<u>(200,000)</u>
Account Title:	General Revenues: Operating Trans	sfer-Street Fund	
	Explanation:		
Includes:			
		(\$200,000)	
Completed by:		Date: 01/04/2019	

## CITY OF BENTON, ARKANSAS



### **BUDGET REQUEST**

### **2019**

## **ELECTED OFFICIALS**



#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

#### **Elected Officials**

Personnel		
	Executive Assistant/ Marketing Director	
	consolidated in 2019 = increase to EO but	
	savings of (\$31,013) to total budget	
	Temporary position in 2018 but not 2019 =	
	difference of (\$15,000)	
'720.22	2019 addition of funding Mayor's insurance with	
Insurance	family coverage = difference of \$15,535	
Operations & M		
	in 2018 vacated 1 of 2 lease halfway through	
Rentals	year = 2019 savings of (\$10,200)	
•	Marketing supplies & services included in	
	Elected Officials in 2018 but moved to Marketing	
	in 2019 = difference of (\$4,180)	
Dutside Service	es	
1000 04	Appual Audit plan to use Logislative Audit is	
	Annual Audit plan to use Legislative Audit in 2019 = savings of (\$50,000)	\$0
		پو \$10,000
Services	Outside attorneys (if needed)	
1000 00	Professional Services	\$23,000
820.22 Advertising	Moved to Marketing in 2019 = difference of	
	Reduced due to IT managed in house = savings	
	of (\$3000)	
'820.34		
Elections	estimated cost for one special election if needed	\$15,000
	promotional incentives moved entirely in 2019 to	
	Comm & Econ Dev dept = difference of	
	(\$40,000)	
'820.43		
	2018 included Independence Day Bash, moved	
	to Marketing in 2019 = difference of (\$22,000)	
Educational/ Pr	omotional	
	Promotional & employee appreciation program	
	moved to Marketing in 2019 = difference of	
	(\$15,600)	
'840.41	Youth Council	\$4,000
Public Relations	Spook City/ Coffin Races included in 2018,	
	moved to Marketing in 2019 = difference of	
	(\$5,000)	
	(40,000)	
	Annual trash service to Downtown Benton, Inc.	
		\$5,000
	Annual trash service to Downtown Benton, Inc. merchants	\$5,000
'850.80	Annual trash service to Downtown Benton, Inc. merchants	
'850.80	Annual trash service to Downtown Benton, Inc. merchants	
'850.80	Annual trash service to Downtown Benton, Inc. merchants	
'850.80	Annual trash service to Downtown Benton, Inc. merchants	\$54,000
Funding '850.90	Annual trash service to Downtown Benton, Inc. merchants Interest payment for First Security Bank Ioan DSF Principal & Interest payment for Farmer's	\$5,000 \$54,000 \$110,000 \$2,000

### City of Benton - Elected Officials

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Expenditures:						
700.01 Exempt	85,435.00	85,000.00	85,000.00	85,000.00	85,000.00	0.00
700.02 Non-exempt	49,426.00	53,023.42	115,537.00	31,415.00	58,295.00	26,880.00
700.03 Alderpersons	90,346.00	88,269.15	90,000.00	90,000.00	90,000.00	0.00
700.04 Temporary	0.00	0.00	15,000.00	0.00	0.00	0.00
700.05 Overtime	0.00	0.00	0.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Total	225,207.00	226,292.57	305,537.00	206,415.00	233,295.00	26,880.00
720.21 Taxes	11,966.00	12,125.73	11,111.00	10,358.16	12,648.35	2,290.19
720.22 Insurance	8,035.00	8,045.79	8,438.00	23,971.00	24,241.80	270.80
720.23 Retirement	5,618.00	7,581.83	7,831.00	4,398.10	8,161.30	3,763.20
720.24 Clothing	229.00	0.00	180.00	180.00	0.00	(180.00)
Fringe Benefits Total	25,848.00	27,753.35	27,560.00	38,907.26	45,051.45	6,144.19
Personnel Total	251,055.00	254,045.92	333,097.00	245,322.26	278,346.45	33,024.19
<b>Operations &amp; Maintenance</b>						
730.31 Fuel	979.00	928.47	1,440.00	1,000.00	1,000.00	0.00
730.32 Repairs & Maintenance	81.00	1,841.74	1,000.00	2,400.00	1,200.00	(1,200.00)
Vehicle Total	1,060.00	2,770.21	2,440.00	3,400.00	2,200.00	(1,200.00)
740.41 Facility	126,798.00	257,645.42	2,400.00	1,200.00	0.00	(1,200.00)
740.42 Furn/Fixt/Ofc Equip	3,375.00	1,133.30	900.00	750.00	750.00	0.00
740.43 Miscellaneous Equipment	0.00	38.09	150.00	60.00	0.00	(60.00)
Repairs & Maintenance Total	130,173.00	258,816.81	3,450.00	2,010.00	750.00	(1,260.00)
750.51 Office	1,385.00	853.57	2,000.00	2,000.00	2,000.00	0.00
750.52 Postage	312.00	242.15	240.00	240.00	240.00	0.00
750.53 Janitorial	208.00	1,376.17	240.00	60.00	0.00	(60.00)
750.54 Rugs, Rags, Towels, Etc.	1,328.00	2,286.90	240.00	60.00	0.00	(60.00)
750.58 Computer	428.00	463.78	2,000.00	1,000.00	500.00	(500.00)
750.61 First Aid	0.00	0.00	0.00	0.00	0.00	0.00
750.65 Refreshments	2,873.00	3,007.27	2,750.00	3,000.00	3,000.00	0.00
750.69 Other	0.00	0.00	0.00	0.00	0.00	0.00
Supplies Total	6,534.00	8,229.84	7,470.00	6,360.00	5,740.00	(620.00)
770.70 Bank Fees	0.00	0.00	0.00	0.00	0.00	0.00
770.71 Rentals	20,400.00	20,641.93	20,400.00	10,200.00	10,200.00	0.00
770.79 Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
Other Total	20,400.00	20,641.93	20,400.00	10,200.00	10,200.00	0.00
	450 405 00				40.000.00	(0.000.00)
Operations & Maintenance Total	158,167.00	290,458.79	33,760.00	21,970.00	18,890.00	(3,080.00)

# City of Benton - Elected Officials 2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
810.12 Natural Gas	2,880.00	3,902.67	-	-	0.00	0.00
810.13 Telephone	4,519.00	2,770.97	4,200.00	3,000.00	3,000.00	0.00
810.14 Trash Collection	3,178.00	2,901.01	-	-	0.00	0.00
810.18 Cell Phones	1,235.00	979.26	1,300.00	2,000.00	2,000.00	0.00
Utilities Total	11,812.00	10,553.91	5,500.00	5,000.00	5,000.00	0.00
820.21 Professional	50,437.00	47,048.00	80,000.00	83,000.00	33,000.00	(50,000.00)
820.22 Advertising	8,860.00	12,202.79	10,000.00	7,500.00	0.00	(7,500.00)
820.23 Janitorial	30,792.00	33,887.91	0.00	0.00	0.00	0.00
820.24 Computer	4,088.00	1,399.06	6,200.00	6,000.00	3,000.00	(3,000.00)
820.29 Other	0.00	0.00	0.00	0.00	0.00	0.00
820.31 Insurance	12,954.00	13,222.93	18,000.00	18,000.00	18,000.00	0.00
820.34 Elections	20,258.00	0.00	30,000.00	15,000.00	15,000.00	0.00
820.43 Economic Development Promot	31,506.00	84,807.89	62,000.00	40,000.00	0.00	(40,000.00)
Outside Services Total	158,895.00	192,568.58	206,200.00	169,500.00	69,000.00	(100,500.00)
840.41 Public Relations	22,571.00	36,385.27	28,000.00	24,600.00	9,000.00	(15,600.00)
840.42 Travel & Meetings	2,067.00	720.00	1,500.00	1,500.00	1,500.00	0.00
840.43 Dues & Subscriptions	49,152.00	53,207.97	63,820.00	65,200.00	65,200.00	0.00
Educational/Promotional Total	73,790.00	90,313.24	93,320.00	91,300.00	75,700.00	(15,600.00)
850.10 Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	0.00	0.00	0.00	0.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00	0.00	0.00
850.80 Funding	12,000.00	33,000.00	154,000.00	164,000.00	164,000.00	0.00
850.90 Non Depreciable	2,176.00	325.89	2,000.00	5,000.00	2,000.00	(3,000.00)
Asset Total	14,176.00	33,325.89	156,000.00	169,000.00	166,000.00	(3,000.00)
	14,170.00	55,525.05	100,000.00	105,000.00	100,000.00	(0,000.00)
Total Expenditures	694,294.00	871,266.33	827,877.00	702,092.26	612,936.45	(89,155.81)
General Fund increase over previous year	-5.56%	25.49%	-4.98%	-15.19%	-12.70%	

						\$
	OITV					
			N, ARKANSAS EST DETAIL	2014	Actual	73,742
		2019			Actual	75,550
		2013			Actual	85,435
		Elected O	fficials		Actual	85,000
		Elected O			Revised	85,001
Chart of Accounts	Number:	700.0	10 11.01	Requ	lest:	<u> </u>
Account Title:		Huma	n Resources: Sa & related fringe be Explanation	enefits	npt	
	Includes:		Explanation	•		
					Total	
	Description				<u>Payroll</u>	
					\$	
	Mayor				¢95.000	
	Mayor				\$85,000	
	Completed	by:	Tom Farmer		Date: 01/04/2019	

						\$
	CITY OF B		ARKANSAS			
		REQUEST		2014 Act	ual	36,847
		2019		2015 Act		44,676
				2016 Act		49,426
	Ele	cted Offici	als	2017 Act		53,023
				2018 Rev	vised	115,537
Chart of Account	s Number:	700.020	11.01	Request:		<u>58,295</u>
Account Title:			esources: Sala elated fringe ber Explanation:		npt	
	Includes:		•			
	Description				Total Payroll \$	
	Executive Assistant	t/ Marketing [ consolidated		<del>\$31,415</del>	\$58,295	
	Merit & Allowances				<b>\$0</b>	
	3% COLA increase	effective July	/ 1, 2019		<b>\$0</b>	
	Completed by:	Т	om Farmer	Date:	01/04/2019	

4						\$
						Ŧ
	CITY OF	BENTON, AR	KANSAS			
	BUDGET		<b>ETAIL</b>	2014 Ac	tual	90,346
		2019		2015 Ac	tual	85,846
				2016 Ac	tual	90,346
	Elected Officials		2017 Ac	tual	88,269	
				2018 Re	vised	90,001
				<b></b>		
Chart of Accou	unts Number:	700.030 11.	.01	Request	•	90,000
Account Title	e:			ries-Alderper	sons	
			ed fringe bene	etits		
		E	xplanation:			
	Includes:				<b>T</b> . ( . )	
	Description				Total	
	Description				Payroll	
	Alderperson	Вар	stict		\$ <b>\$9,000</b>	
	Alderperson		rphy		\$9,000	
	Alderperson	Cas			\$9,000	
	Alderperson	Ree			\$9,000	
	Alderperson		rrow		\$9,000	
	Alderperson		nor		\$9,000	
	Alderperson		zfeld		\$9,000	
	Alderperson	Har			\$9,000	
	Alderperson	Lee			\$9,000	
	Alderperson	Har			\$9,000	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	47,697
	2019	2015 Actual	0
		2016 Actual	0
E	lected Officials	2017 Actual	0
		2018 Revised	15,000
Chart of Accounts Number:	700.040 11.01	Request:	
Account Title:	Human Resources: Salaries	-Temporary	
	Explanation:		
Includes:		<b>T</b> - (-1	
Description		Total <u>Payrol</u>	
		\$	-

				\$
	CITY OF BEI	NTON, ARKANSAS		
		EQUEST DETAIL	2014 Actual	0
		2019	2015 Actual	0
			2016 Actual	0
	Elect	ed Officials	2017 Actual	0
			2018 Revised	0
Chart of Accounts N	lumber: 7	00.060 11.01	Request:	<u> </u>
Account Title:	н	uman Resources: Sala	ries-Sick	
		Explanation:		
Ir	ncludes:	•		
	completed by:	Tom Farmer	Date: 01/04/201	Q
	ompieteu by.		Date. 01/04/201	<b>.</b>

Tom 11.01 Elected Officials 2019

700.060

			\$
CITY O	F BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	10,369
	2019	2015 Actual	10,899
		2016 Actual	11,966
	Elected Officials	2017 Actual	12,126
		2018 Revised	11,111
Chart of Accounts Number:	720.210 11.01	Request:	<u>    12,648</u>
Account Title:	Human Resources: Fri	nge Benefits - Taxes	
	Explanation:		
Includes:			
FICA- Emplo	over Tax	\$11,013	
	nployer Tax	\$1,305	
State Unem		\$193	
Workers' Co	omp	\$137	
I			

			¢
			\$
CITY OF B	ENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	10,905
	2019	2015 Actual	9,787
		2016 Actual	8,035
Elec	cted Officials	2017 Actual	8,046
		2018 Revised	8,438
	700 000 44 04	Desmost	
Chart of Accounts Number:	720.220 11.01	Request:	<u>24,242</u>
Account Title:	Human Resources: Fringe B	enefits - Insurance	
	Explanation:		
Includes:			
Health Prem		\$20,621	
Life AD&D		\$1,554	
Disability		\$875	
Special Life Ins		<b>\$960</b>	
EAP Services		\$232	
1			

			\$
	F BENTON, ARKANSAS GET REQUEST DETAIL	2014 Actual	5,404
8000	2019	2014 Actual 2015 Actual	4,814
	2013	2016 Actual	5,618
	Elected Officials	2017 Actual	7,582
		2018 Revised	7,831
Chart of Accounts Number:	720.230 11.01	Request:	<u> </u>
Account Title:	Human Resources: Frin	ge Benefits - Retiremen	t
	Explanation:		
Includes:			
Simmons F	irst/Stephens	\$8,161	
1			

Completed by:

			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	0
		2016 Actual	229
	Elected Officials	2017 Actual	0
		2018 Revised	180
Chart of Accounts Number:	720.240 11.01	Request:	-
Account Title:	Human Resources: Fri	nges-Clothing	
	<b>F</b> oundary of the set		
Includes:	Explanation:		
Includes:			
Clothing		<mark>\$180</mark> \$0	
Completed b	y: Tom Farmer	Date: 01/04/2019	)
	y. I OIT I AITICI	Date. 01/04/2018	,

			\$
BUDGE	BENTON, ARKANSAS T REQUEST DETAIL 2019 lected Officials	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	پ 1,262 1,091 979 928 1,440
Chart of Accounts Number:	730.310 11.01	Request:	<u> </u>
Account Title:	O&M: Vehicle-Fuel		
Fuel for gen	Explanation: peral department operation gasoline, diesel, etc. used as a fuel source for		\$1,000

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	78
	2019	2015 Actual	1,115
		2016 Actual	81
E	lected Officials	2017 Actual	1,842
		2018 Revised	1,000
		<b></b>	
Chart of Accounts Number:	730.320 11.01	Request:	<u> </u>
Account Title:	O&M: Vehicle-R & M		
	Explanation:		
Repair & Ma	aintenance for general vehicles		
	oil, grease, fuel additives, filters, not 2 cycle fu	iel mix	
	tires, batteries, anti-freeze, light bulbs,		
	fuses, belts, hoses, wash & wax items,		
	Any expenditure involved in preserving the		
	mechanical or structural integrity of road use		
	motorized vehicles.(includes truck bed liners)	<del>\$2,400</del>	\$1,200

		-		
				\$
	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		117,079
20201	2019	2015 Actual		48,337
	2010	2016 Actual		126,798
E	lected Officials	2017 Actual		257,645
		2018 Revised	l	2,400
Chart of Accounts Number:	740.410 11.01	Request:		
Chart of Accounts Number.	740.410 11.01	Request.		
Account Title:	O&M: R & M-Facility			
	Explanation:			
Repair & Ma	aintenance for general operation			
	upkeep and repairs of facilities,			
	maintaining any part of buildings & grounds	<del>\$1,200</del>	<b>\$0</b>	
	includes such items as: light fixtures, A/C or			
	maintaining any part of buildings & grounds			
	heating units, and pest or termite services.			
Completed by	: Tom Farmer	Date:	01/04/2019	

			\$		
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	2 607		
BUDGE	2019	2014 Actual 2015 Actual	3,607		
	2019	2015 Actual	3,375		
F	lected Officials	2016 Actual 2017 Actual	3,375 1,133		
L .		2017 Actual 2018 Revised	900		
		2010 1101304			
Chart of Accounts Number:	740.420 11.01	Request:	<u> </u>		
Account Title:	O&M: R & M-Furniture & Fixe	ures			
	Explanation:				
Repair & Ma	intenance of existing furnitur				
	includes such items as: repairs of co		150		
	fax machines, filing cabinets	\$	150		
	Copier (full year of new copier at che	eaper rate) \$	600		
r		1			
---------------------------	-----------------------------------------------------------------------------------------------	------	-----------------	------------	------------
					\$
CITY OF	BENTON, ARKANSAS				
	T REQUEST DETAIL	2014	Actual		45
	2019		Actual		33
			Actual		-
E	lected Officials		Actual		38
		2018	Revised		<b>150</b>
Chart of Accounts Number:	740.430 11.01	Requ	lost:		_
Chart of Accounts Number.	740.430 11.01	Nequ	1631.	=	
Account Title:	O&M: R & M-Miscellaneous Equipr	ment			
Desistent t	Explanation:				
Repair & Ma	aintenance of miscellaneous equipm				
	includes such items as: repairs of forklifts, t leaf blowers, edgers, chain saws, lawn mow				
	air compressors, fire extinguishers, tool box			ners,	
	2 cycle fuel mix, pre-mixed fuel for misc. equ	uip	<del>\$60</del>	<b>\$0</b>	

Tom Farmer

						\$
CITY OF	BENTON, A	RKANSAS				
BUDGE	T REQUEST	DETAIL	2014	Actual		1,629
	2019		2015	Actual		3,335
			2016	Actual		1,385
E	lected Officia	als		Actual		854
_				Revised		2,000
						,
Chart of Accounts Number:	750.510	11.01	Requ	est:		2,000
Account Title:	O&M: Supp	lies-Office				
		Explanation:				
Supplies - C						
		tems as: copy paper, printe		lendars, wri	ting implements,	
	binders, envelo	opes, file folders, misc. office	e products			
Completed by	:	Tom Farmer		Date:	01/04/2019	

					\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Elected Officials		2014 / 2015 / 2016 / 2017 / 2018 F	Actual Actual		139 126 312 242 240
Chart of Accounts Numbe	r: 750.520 11.01	Reque	st:	=	240
Account Title:	O&M: Supplies-Postage				
	Explanation:				
Postage	includes postage for the departme	ent			
Completed	by: Tom Farmer		Date:	01/04/2019	

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	312
	2019	2015 Actual	186
-		2016 Actual	208
E	lected Officials	2017 Actual	1,376 240
		2018 Revised	240
Chart of Accounts Number:	750.530 11.01	Request:	<u>\$0</u>
Account Title:	O&M: Supplies-Janitorial		
Sumplies	Explanation:		
Supplies - J	anitorial includes such items as: air freshe	nor broome cleaning supplies	
	mops, paper towels, soaps, toilet t		
	trash bags, dog waste bags, other		
		<del>\$60</del>	<b>\$0</b>
Completed by	: Tom Farmer	Date: 01/0	04/2019

			\$
			*
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	2,155
	2019	2015 Actual	2,253
		2016 Actual	1,328
	Elected Officials	2017 Actual	2,287
		2018 Revised	
		_	
Chart of Accounts Number	: 750.540 11.01	Request:	<u>\$0</u>
Account Title:	O&M: Supplies-Rugs, Rag	s, Towels, etc. Rentals	
	Explanation:		
Janitorial	Supplies for Benton Municipa		
	includes such items as: Cintas se	-	
	mops, paper towels, soaps, toilet	tissue, toilet seat covers,	
	trash bags, other misc. supplies		
		<del>\$60</del>	\$0
		<b>Q</b>	ΨŪ
Completed b	by: Tom Farmer	Date:	01/04/2019

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	656
BODGE	2019		
	2019	2015 Actual	2,793
F	lected Officials	2016 Actual 2017 Actual	428 464
		2017 Actual 2018 Revised	
			2,000
Chart of Accounts Number:	750.580 11.01	Request:	500
Account Title:	O&M: Supplies-Computer		
	Explanation:		
Supplies - C	Computer		
	includes such items as: printer tone		
	software, software upgrades, surge p	protectors, USB drives,	
	UPS (battery backups), misc. items		
		<del>\$1,000</del>	500
		<b>\$</b> 1,000	
Completed by	: Tom Farmer	Date:	01/04/2019

				\$
	F BENTON, A			
BUDG	ET REQUEST	DETAIL	2014 Actual	2,200
	2019		2015 Actual	4,071
			2016 Actual	2,873
	Elected Officia	als	2017 Actual	3,007
			2018 Revised	2,750
Chart of Accounts Number	r: 750.650	11.01	Request:	3,000
Account Title:	O&M: Supp	blies-Refreshments		
		Explanation:		
Refreshme				
	includes such occasions, etc	items for required busines	s meetings, special	
Completed	by:	Tom Farmer	Date:	01/04/2019

							\$
	BENTON, A			2014	Actual		7 650
BUDGE	T REQUEST	DETAIL	-		Actual		7,650
	2019				Actual		17,000
-	ected Officia	le			Actual		20,400
	lected Officia	15			Actual Revised		20,642 20,400
				2010	ILEVISEU		20,400
Chart of Accounts Number:	770.710	11.01		Requ	est:		<u>    10,200</u>
Account Title:	O&M: Other	-Rental	S				
		Explar	nation:				
Lease prope		0.11.4				¢40.000	
	205 = South St,	Suite 1	(Res. #44 of 2017)			\$10,200	
Completed by:		Tom Fa	rmer		Date:	01/04/2019	

			\$
CITY OF BENTON, ARK		2014 Actual	5.029
BUDGET REQUEST DI		2014 Actual	5,028
2019		2015 Actual	5,665
Elected Officials		2016 Actual	2,880
Elected Officials		2017 Actual 2018 Revised	3,903
		2010 Neviseu	-
Chart of Accounts Number: 810.120 11	.01	Request:	-
Account Title: O&M: Utilities	-Natural Gas		
E	xplanation:		
Completed by: To	om Farmer	Date:	01/04/2019

CITY OF BENTON, A BUDGET REQUEST 2019 Elected Officia Chart of Accounts Number: 810.130 Account Title: O&M: Utiliti	DETAIL		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$ 4,009 4,017 4,519 2,777 4,200 <u>3,000</u>
service provided by Ben				
	Rate	Quantity		
current service level	\$250.00	12 months		\$3,000
Completed by:	Tom Farmer		Date:	01/04/2019

			\$
CITY OF BENTON,	VDKVNGVC		
BUDGET REQUES		2014 Actual	3,297
2019		2015 Actual	3,283
2010		2016 Actual	3,178
Elected Offic	ials	2017 Actual	2,901
		2018 Revised	-
		Desucet	
Chart of Accounts Number: 810.140	J 11.01	Request:	
Account Title: O&M: Utili	ities-Trash Collection		
	Explanation:		
Completed by:	Tom Farmer	Date:	01/04/2019

						\$
	BENTON, ARK T REQUEST DE			2014 Actual		1,669
BODGL	2019			2014 Actual 2015 Actual		1,009
			2015 Actual		1,275	
E	ected Officials			2017 Actual		979
				2018 Revise	d	1,300
Chart of Accounts Number:	810.180 11.	01		Request:		2,000
Chart of Accounts Number.				nequest.	=	2,000
Account Title:	O&M: Utilities-	Cell Phone	es			
	E	xplanation	):			
service prov	vided by AT&T					
	includes service, re			ccessories		
		Rate	Quantity			
current serv	ice level	\$150.00	12 months		\$1,800	
additions					\$200	
replacement	ts, upgrades, et	c				
Completed by:	То	m Farmer		Date:	01/04/2019	

			:	\$
	BENTON, ARKANSAS		_	
BUDGE	T REQUEST DETAIL	2014 Actual		8,567
	2019	2015 Actual		8,790
-		2016 Actual		0,437
E	lected Officials	2017 Actual		7,048
		2018 Revised	C	80,000
Chart of Accounts Number:	820.210 11.01	Request:	3	<u>3,000</u>
Account Title:	O&M: Outside Services - Professio	onal		
Professiona	Explanation:			
	includes such items as: vaccinations, drug	tests,		
	medical/ physicals from doctors, consultant		\$23,000	
Annual audi	t foos	<del>\$50,000</del>	\$0	
	2019 plan is to use Bureau of Legislative A	1	φυ	
Outside atto	orneys (if needed)		\$10,000	
Completed by:	Tom Farmer	Date:	01/04/2019	

			<b>^</b>	•
			\$	
	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		6,988
BODGE				
	2019	2015 Actual		8,018
_		2016 Actual		8,860
E E	lected Officials	2017 Actual		2,203
		2018 Revised	1 1	0,000
		<b></b>		
Chart of Accounts Number:	820.220 11.01	Request:		<u>0</u>
		-		<u> </u>
Account Title:	O&M: Outside Services - Advertisin	Ig		
	Explanation:			
Advertising		11.14.14		
	cost of publishing ordinances, financials, bid	solicitations		
	job notices, and miscellaneous marketing	¢7 600	\$0	
	2019 move all to Marketing	<del>\$7,500</del>	φυ	
Completed by	r: Tom Farmer	Date:	01/04/2019	
L				

			\$
	BENTON, ARKANSAS	2014 Actual	22.002
BUDGE	T REQUEST DETAIL	2014 Actual	27,987
	2019	2015 Actual	27,504
-	lected Officials	2016 Actual	30,792
C		2017 Actual 2018 Revised	33,888
		ZUIU KEVISEU	
Chart of Accounts Number:	820.230 11.01	Request:	<u>0</u>
Account Title:	O&M: Outside Services - Janitoria		
	Explanation:		
Completed by:	Tom Farmer	Date:	01/04/2019

				\$
	BENTON, ARKANSAS			
BUDGE	T REQUEST DETAIL	2014 Actual		12,276
	2019	2015 Actual		8,169
		2016 Actual		4,088
E	lected Officials	2017 Actual		1,399
		2018 Revised	l	6,200
Chart of Accounts Number:	820.240 11.01	Request:		<u>3,000</u>
Account Title:	O&M: Outside Services-Computer			
	Explanation:			
Outside cor	mputer services			
		••••		
	programming & service calls, etc.	<del>\$6,000</del>	\$3,000	
	reduced due to IT managed in house			
Completed by	: Tom Farmer	Date:	01/04/2019	
	-			
L				

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2014 Actual	\$
BUDGET REQUEST DETAIL 2014 Actual	
BUDGET REQUEST DETAIL 2014 Actual	
	25,761
2019 2015 Actual	13,794
2013 2013 Actual	12,954
Elected Officials 2017 Actual	13,223
2018 Revised	18,000
	,
Chart of Accounts Number: 820.310 11.01 Request:	<u>18,000</u>
Account Title: O&M: Outside Services-Insurance P&C	
Explanation:	
Property & Casualty Insurance	
includes insurance coverage such as: building & contents,	
general liability, and vehicles	
Buildings & Properties \$15,000	
Vehicles \$3,000	
Completed by: Tom Farmer Date: 01/04/2019	

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	46.422
BUDGE		2014 Actual	16,432
	2019	2015 Actual	-
F	lected Officials	2016 Actual 2017 Actual	20,258
		2018 Revised	30,000
			00,000
Chart of Accounts Number:	820.340 11.01	Request:	<u> </u>
Account Title:	O&M: Outside Services-Elections		
	Explanation:		
Elections	entimoted and for one precisi election if you	dad	
	estimated cost for one special election if need	ded	\$15,000
			<i><b><i>ψ</i></b><sup>10</sup>,000</i>
Completed by	r: Tom Farmer	Date:	01/04/2019

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	32,176
BODOL	2019	2015 Actual	52,175
	2013	2016 Actual	31,506
FI	ected Officials	2017 Actual	84,808
		2018 Revised	
			,
Chart of Accounts Number:	820.430 11.01	Request:	
Account Title:	O&M: Outside Services-Ec	onomic Development	
	Explanation:		
Economic ir	centives & opportunities	<del>\$40,000</del>	\$0
	2019 Comm & Economc Developr		<b>*</b> *
	has entire amount for initiatives &		
Completed by:	Tom Farmer	Date:	01/04/2019

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	26,694
	2019	2015 Actual	29,673
		2016 Actual	22,571
E	lected Officials	2017 Actual	36,385
		2018 Revised	28,000
Chart of Accounts Number:	840.410 11.01	Request:	9,000
Account Title:	O&M: Educational & Promotion	al-Public Relations	
	Explanation:		
Promotiona			
	includes employee appreciation program	n, service awards	
	plaques, certificates & related items	<del>\$12,000</del>	<b>\$0</b>
	<ul> <li>moved to Marketing</li> </ul>		
Youth Cour	ncil		\$4,000
Employee a	ppreciation program	<del>\$3,600</del>	<b>\$0</b>
	- moved to Marketing		
Annual tras	h service to Downtown Benton, Ir	nc. merchants	\$5,000
Openalista de la		Data	01/04/2010
Completed by	r: Tom Farmer	Date:	01/04/2019

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019       2014 Actual       2,011         2019       2015 Actual       133         2016 Actual       2,067         Elected Officials       2017 Actual       720         2018 Revised       1,500         Chart of Accounts Number:       840,420       11.01       Request:       1,500         Account Title:       O&M: Educational & Promotional-Travel & Meetings       Explanation:       Travel & meetings         Includes attending professional meetings or conferences including perdiems & exam fees       \$1,500				\$
BUDGET REQUEST DETAIL       2014 Actual       2,011         2019       2015 Actual       133         2016 Actual       2,067         2017 Actual       720         2018 Revised       1,500         Chart of Accounts Number:       840.420       11.01         Request:       1,500         Account Title:       0&M: Educational & Promotional-Travel & Meetings         Explanation:       Travel & meetings         includes attending professional meetings or conferences				·
2019       2015 Actual       133         Elected Officials       2016 Actual       2,067         2017 Actual       720         2018 Revised       1,500         Chart of Accounts Number:       840.420       11.01         Request:       1,500         Account Title:       O&M: Educational & Promotional-Travel & Meetings         Explanation:       Travel & meetings         includes attending professional meetings or conferences				
Elected Officials       2016 Actual       2,067         2017 Actual       720         2018 Revised       1,500         Chart of Accounts Number:       840.420       11.01         Request:	BUDGE			
Elected Officials       2017 Actual       720         2018 Revised       1,500         Chart of Accounts Number:       840.420       11.01         Request:       1,500         Account Title:       0&M: Educational & Promotional-Travel & Meetings         Explanation:         Travel & meetings       includes attending professional meetings or conferences		2019		
2018 Revised       1,500         Chart of Accounts Number:       840.420       11.01       Request:       1,500         Account Title:       O&M: Educational & Promotional-Travel & Meetings       1,500         Explanation:         Travel & meetings         includes attending professional meetings or conferences				
Chart of Accounts Number: 840.420 11.01 Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences	E	lected Officials		
Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences			2016 Revised	1,500
Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences				
Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences				
Explanation: Travel & meetings includes attending professional meetings or conferences	Chart of Accounts Number:	840.420 11.01	Request:	<u> </u>
Travel & meetings includes attending professional meetings or conferences	Account Title:	O&M: Educational & Promo	tional-Travel & Meetings	
includes attending professional meetings or conferences		-		
			a tha an	
		including perdients & examinees	φ1, <b>300</b>	
Completed by: Tom Farmer Date: 01/04/2019	Completed by:	Tom Farmer	Date: 01/04/2019	

			\$
	BENTON, ARKANSAS		
BUDGE	ET REQUEST DETAIL	2014 Actual	62,92
	2019	2015 Actual	49,41
		2016 Actual	49,15
Elected Officials		2017 Actual	53,20
		2018 Revised	63,82
Chart of Accounts Number:	840.430 11.01	Request:	65,20
Account Title:	O&M: Educational & Promotio	nal-Dues & Subscriptions	
	Explanation:		
Dues & Sul			
	Central Arkansas Plan & Dev conf		,700
	Metroplan Municipal Legal Defense Program		,000 ,000
	Municipal Legal Defense Program miscellaneous		,000 \$500
Completed by	y: Tom Farmer	Date: 01/04	/2019

				\$
	BENTON, ARKANSAS			
CAPITAL EQU	IPMENT REQUEST DETAIL	2014 Actual		
	2019	2015 Actual		-
		2016 Actual		12,000
E	lected Officials	2017 Actual		33,000
		2018 Revised	k	154,000
Chart of Accounts Number:	850.800 11.01	Request:		<u>164,000</u>
Account Title:	Asset Additions-Funding			
	Explanation:			
Interest pay	ment for First Security Bank loan	DSF	\$54,000	
Principal &	Interest payment for Farmer's Ma	arket (2 of 3)	\$110,000	
r molpar a	(money derived from sponsorship & dona		<b>\$110,000</b>	
	pledges)			
				164,000
				104,000
Completed by	: Tom Farmer	Date:	01/04/2019	
Completed by		Dale.	01/04/2019	
L				

			\$
	BENTON, ARKANSAS		
CAPITAL EQU	IPMENT REQUEST DETAIL	2014 Actual	6,976
	2019	2015 Actual	2,227
_		2016 Actual	2,176
E	lected Officials	2017 Actual	326
		2018 Revised	2,000
Chart of Accounts Number:	850.900 11.01	Request:	<u>    2,000 </u>
Account Title:	Asset Additions-Non Deprecia	ble	
	Explanation:		
	ous to include replacing worn o rniture or items	r <del>\$5,000</del>	\$2,000
			2,000
Completed by:	Tom Farmer	Date: 01/	/04/2019

## CITY OF BENTON, ARKANSAS



### **BUDGET REQUEST**

#### **2019**

## **CITY CLERK**



#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 CITY CLERK

#### Highlights:

	misc to include replacing worn or damaged furniture or items (computers)	\$4,000
<b>Capital Assets</b>		
	Reclassified Assistant position from 700.04 to 700.03	
	Added A&P Code Enforcement position in 2019 = difference of \$15,231 (reimbursement from A&P fund to cover cost) transitioned to Comm Dev in 2nd draft	
	Increased City Clerk (\$4,000) for 2019 & Reclassified from 700.02 to 700.03	
Personnel		

# City of Benton - City Clerk 2019 Proposed Budget

1/21/2019 11:36 AM

	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget	2019 Annual Budget	2019 Annual Budget
Account Description			_	#1	#2	Cuts/Adds
Expenditures:	47 040 00	00.000.00	00.000.00	0.00	0.00	0.00
700.02 Non-exempt	17,616.00	20,000.00	20,000.00	0.00	0.00	0.00
700.03 Part-Time	0.00	0.00	0.00	53,007.00	38,007.00	(15,000.00)
700.04 Temporary	306.00	10,589.74	14,000.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Total	17,922.00	30,589.74	34,000.00	53,007.00	38,007.00	(15,000.00)
720.21 Taxes	273.00	462.94	512.00	867.00	622.00	(245.00)
720.22 Insurance	226.00	225.68	139.00	291.00	272.00	(19.00)
720.23 Retirement	0.00	0.00	0.00	0.00	0.00	0.00
720.24 Clothing	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits Total	499.00	688.62	651.00	1,158.00	894.00	(264.00)
Personnel Total	18,421.00	31,278.36	34,651.00	54,165.00	38,901.00	(15,264.00)
	· · · ·	·	·	·		
Operations & Maintenance		1 002 55	1 200 00	1 200 00	1 200 00	0.00
750.51 Office	819.00	1,093.55	1,300.00	1,300.00	1,300.00	0.00
750.52 Postage	1,769.00	2,436.51	2,500.00	2,750.00	2,750.00	0.00
750.58 Computer Supplies Total	78.00 <b>2,666.00</b>	396.43 <b>3,926.49</b>	300.00 <b>4,100.00</b>	500.00 <b>4,550.00</b>	500.00 <b>4,550.00</b>	0.00 <b>0.00</b>
	2,000.00	5,920.49	4,100.00	4,550.00	4,330.00	0.00
Operations & Maintenance Total	2,666.00	3,926.49	4,100.00	4,550.00	4,550.00	0.00
040.42 Telephone	0.00	202.02	600.00	600.00	200.00	(240.00)
810.13 Telephone	0.00	337.27	600.00	600.00	360.00	(240.00)
810.18 Cell Phones Utilities Total	147.00 <b>147.00</b>	160.48	1,250.00	1,670.00	1,250.00	(420.00)
	147.00	497.75	1,850.00	2,270.00	1,610.00	(660.00)
820.21 Professional	0.00	(35.00)	100.00	100.00	100.00	0.00
820.24 Computer	29,695.00	7,173.00	7,900.00	8,000.00	8,000.00	0.00
Outside Services Total	29,695.00	7,138.00	8,000.00	8,100.00	8,100.00	0.00
040 40 Troval 8 Mastinga	0.00	175.00	2 550 00	2 550 00	2 550 00	0.00
840.42 Travel & Meetings	0.00	175.00	3,550.00	3,550.00	3,550.00	0.00
840.43 Dues & Subscriptions Educational/Promotional Total	50.00 <b>50.00</b>	50.00	100.00 <b>3,650.00</b>	100.00	100.00 <b>3,650.00</b>	0.00
Educational/Fromotional Total	50.00	225.00	3,050.00	3,650.00	3,650.00	0.00
850.90 Non Depreciable	0.00	130.79	4,300.00	4,000.00	4,000.00	0.00
Asset Total	0.00	130.79	4,300.00	4,000.00	4,000.00	0.00
Total Expenditures	50,979.00	43,196.39	56,551.00	76,735.00	60,811.00	(15,924.00)
General Fund increase over						
previous year	99.65%	-15.27%	30.92%	35.69%	-20.75%	

		\$
CITY O	F BENTON, ARKANSAS	
	ET REQUEST DETAIL	2014 Actual
	2019	2015 Actual
		2016 Actual
	City Clerk	2017 Actual
		2018 Revised
Chart of Accounts Number:	700.010 11.02	Request:
Account Title:	Human Resources: Sa & related fringe be	nefits
	Explanation	:
Includes:		<b>-</b>
Description		Total <u>Payroll</u>
Description		\$
		Ŷ

Cindy Stracener

			\$
	F BENTON, ARKANSAS		
	SET REQUEST DETAIL	2014 Actual	16,137
	2019	2015 Actual	16,894
	2013	2016 Actual	
	City Clork	2017 Actual	17,616
	City Clerk	2017 Actual 2018 Revised	20,000
		2018 Revised	20,000
Chart of Accounts Number:	700.020 11.02	Request:	-
		•	
Account Title:	Human Resources: Sal	aries-Non-exempt	
	& related fringe ber	nefits	
	Explanation:	1	
Includes:			
		Total	
Description		Payroll	
		\$	

Cindy Stracener

					\$
	BENTON, ARKANSAS		2014 Actual		
BUDGL	2019		2014 Actual		
	2019				
	City Clark		2016 Actual 2017 Actual		
	City Clerk		2017 Actual 2018 Revised		
			ZUIO REVISEU		
Chart of Accounts Number:	700.030 11.02		Request:	=	<u>38,007</u>
Account Title:	Human Resources: Salari	es-Part-Tir	ne		
	Explanation:				
Includes:	our part time help				
includes.	our part time help		Total		
Description			Payroll		
			\$		
City Clerk		<del>\$20,000</del>	<b>\$24,000</b>		
Administrative	Assistant		\$14,007		
A&P Code Ent	forcement Officer	<del>\$15,000</del>	<b>\$0</b>		
	*Moved Enforcement position to	Community D	Development		
Merit & Allowa	0000		\$0		
Ment & Allowa	1005		ΨΟ		
3% COLA incr	ease effective October 1, 2019		<b>\$0</b>		
Completed by	c Cindy Stracener		Date:	01/21/2019	

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	837
	2019	2015 Actual	781
		2016 Actual	306
	City Clerk	2017 Actual	10,590
		2018 Revised	
			,
Chart of Accounts Number:	700.040 11.02	Request:	
Account Title:	Human Resources: Salaries-	<b>Femporary</b>	
	Explanation:		
Includes:		<b>-</b>	
		Total	
Description		Payroll	
		\$	
Completed by	: Cindy Stracener	Date:	01/21/2019

			\$
	F BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	0
		2016 Actual	0
	City Clerk	2017 Actual	0
		2018 Revised	0
Chart of Accounts Number:	700.060 11.02	Request:	
Account Title:	Human Resources: Sala	aries-Sick	
	Explanation:		
Includes:			

Cindy Stracener

				\$
CITY O	F BENTON, ARKANS	AS		
	ET REQUEST DETAIL		2014 Actual	26
	2019		2015 Actual	283
			2016 Actual	273
	City Clerk		2017 Actual	46
		l	2018 Revised	512
Chart of Accounts Number:	720.210 11.02	[	Request:	62
		•		02
Account Title:	Human Resources	Fringes-	Taxes	
Includes:	Explana	tion:		
FICA- Emplo	over Tax	<del>\$0</del>	<b>\$0</b>	
	nployer Tax	\$768	\$552	
State Unem		\$48	\$33	
Workers' Co		<mark>\$51</mark>	\$37	

Cindy Stracener

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2

Cindy Stracener

			\$
	F BENTON, ARKANSAS		
BUDG	SET REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	0
	City Clark	2016 Actual 2017 Actual	0 0
	City Clerk	2017 Actual 2018 Revised	0
Chart of Accounts Number:	720.230 11.02	Request:	
Account Title:	Human Resources: Fri	nges-Retirement	
	Explanation:		
Includes:			
Simmons Fi	irst/Stephens	<b>\$0</b>	
Completed by	: Cindy Stracener	Date: 01/21/2019	
Completed by		Dait. 01/21/2019	

			\$		
CITY O	F BENTON, ARKANSAS				
	GET REQUEST DETAIL	2014 Actual	0		
	2019	2015 Actual	0		
		2016 Actual	0		
	City Clerk	2017 Actual	0		
		2018 Revised	0		
Chart of Accounts Number:	720.240 11.02	Request:			
Account Title:	Human Resources: Fringe	s-Clothing			
	Explanation:				
Includes:					
Completed by	: Cindy Stracener	Date: 01/21/2019			
					\$
---------------------------	-----------------	-------------------------------------	--------------	--------------------	--------------
	BENTON, A				
BUDGE	T REQUEST	DETAIL	2014 Actual		723
	2019		2015 Actual		<b>580</b>
			2016 Actual		819
	City Clerk		2017 Actual		1,094
			2018 Revised		1,300
			r		
Chart of Accounts Number:	750.510	11.02	Request:		<u>1,300</u>
Chart of Accounts Number.	750.510	11.02	Nequest.		1,000
Account Title:	O&M: Supp	lies-Office			
		Explanation:			
Supplies - C					
		tems as: copy paper, printed it		riting implements,	
	binders, envelo	opes, file folders, misc. office pr	oducts		
Completed by	r: (	Cindy Stracener	Date:	01/21/2019	

			\$
			•
CITY OF	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	1,795
	2019	2015 Actual	1,974
		2016 Actual	1,769
	City Clerk		2,437
		2018 Revised	2,500
Chart of Accounts Number:	750.520 11.02	Request:	<u>2,750</u>
Account Title:	O&M: Supplies-Postage		
Postage	Explanation:		
Postage	includes postage for the department		
Completed by	Cindy Stracener	Date: 01/21/2019	

			\$
	F BENTON, ARKANSAS ET REQUEST DETAIL	2014 Actual	137
6006	2019	2014 Actual	253
	2013	2015 Actual	78
	City Clerk	2017 Actual	396
		2018 Revised	300
Chart of Accounts Number	r: 750.580 11.02	Request:	<u> </u>
Account Title:	O&M: Supplies-Computer	r	
	Explanation	:	
Supplies -	Computer	and the standard states of the	
	includes such items as: printer t software, software upgrades, su		
	UPS (battery backups), misc. ite		
		• • • • •	
Completed I	by: Cindy Stracener	Date: 01/21/2019	
L			

BUDGET R Ci Chart of Accounts Number: Account Title: 0&	NTON, ARKANSA EQUEST DETAIL 2019 ity Clerk 810.130 11.02 M: Utilities-Telep Explant d by Benton Utiliti	hone ation:	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$ 
	Rate		v	
current service		0.00 12 month		\$360
Completed by:	Cindy Strac	cener	Date:	01/21/2019

						\$
CITY OF	BENTON, AR	KANSAS				
BUDGE	T REQUEST I	DETAIL		2014 Actual		145
	2019			2015 Actual		143
	City Clerk			2016 Actual 2017 Actual		147 160
				2018 Revised		1,250
				[		
Chart of Accounts Number:	810.180 1	1.02		Request:		<u>1,250</u>
Account Title:	O&M: Utilitie	s-Cell Phone	es			
		Explanation	:			
service prov	vided by AT&T includes service,		unarades & a	ccessories		
	includes service,	Rate	Quantity	00000000		
current serv	vice level	¢05.00	12 months	¢720	\$300	
current serv		\$25.00	12 months	<del>\$720</del>	<b>\$300</b>	
additions					\$100	
replacemen	ts, upgrades, o	etc			<b>\$850</b>	
Completed by	: Ci	ndy Stracener		Date:	01/21/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	85
	2019	2015 Actual	35
		2016 Actual	0
	City Clerk	2017 Actual	(35)
	-	2018 Revised	
Chart of Accounts Number:	820.210 11.02	Request:	<u>100</u>
Account Title:	O&M: Outside Services - Pr	ofessional	
Professiona	Explanation:		
LI OIG2210110	includes such items as: vaccination	ns. drug tests.	
	consultants, legal, medical/ physic		\$100
	Pay for substitute for counc		
Completed by	Cindy Officiants		01/21/2010
Completed by	Cindy Stracener	Date:	01/21/2019

			\$
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	4,323
	2019	2015 Actual	4,323
	2010	2016 Actual	29,695
	City Clerk	2017 Actual	7,173
		2018 Revised	7,90
Chart of Accounts Number	: 820.240 11.02	Request:	8,000
Account Title:	O&M: Outside Services-Computer		
Outside co	Explanation:		
	programming & service calls, etc.		\$500
	LaserFiche annual support		\$7,500

Completed by:

Cindy Stracener

Date: 01/21/2019

					\$
	BENTON, ARKANSAS T REQUEST DETAIL	201	Actual		150
BODGL	2019		5 Actual		33
	2019		6 Actual		
	City Clerk		7 Actual		175
			B Revised	I	3,550
					·
Chart of Accounts Number:	840.420 11.02	Req	uest:	=	<u>3,550</u>
Account Title:	O&M: Educational & Pr	omotional-Travel	& Meeting	S	
	Explanatio	on:			
Travel & me		al montings or confere			
	includes attending profession including perdiems & exam fe		nces	\$3,550	
				+-,	
Completed by	: Cindy Stracer	er	Date:	01/21/2019	

						\$
	BENTON, A		004	<b>A</b> a tu a l		
BUDGE	T REQUEST	DETAIL		Actual		-
	2019			Actual		100
				Actual		50
	City Clerk			Actual Revised	4	50 100
			2010	11641360	u	100
Chart of Accounts Number:	840.430	11.02	Req	uest:		<u>100</u>
Account Title:	O&M: Educ	ational & Promotio	nal-Dues &	Subscrip	otions	
		Explanation:				
Dues & Sub		Clarka Dagardara			¢50	
	Arkansas City ( misc.	Clerks, Recorders			\$50 \$50	
	11130.				φου	
Completed by	/: (	Cindy Stracener		Date:	01/21/2019	

				\$
	BENTON, ARKANSAS			
CAPITAL EQU	IPMENT REQUEST DETAIL	2014 Actual		-
	<b>2019</b>	2015 Actual		-
		2016 Actual		-
	City Clerk	2017 Actual		
		2018 Revised	ł	1
Chart of Accounts Number:	850.100 11.02	Request:		-
	Acces Additions Functions & Finture	_		
Account Title:	Asset Additions-Furniture & Fixture	S		
	Explanation:			
	Explanation.			
				0
				Ŭ
Completed by	Cindy Stracener	Date:	01/21/2019	
			0	
L				

				\$
	BENTON, ARKANSAS JIPMENT REQUEST DETAIL	2014 Actual		Ψ
				-
	2019	2015 Actual		-
		2016 Actual		-
	City Clerk	2017 Actual 2018 Revised	I	131 4,300
		ZUIO REVISEU		4,300
Chart of Accounts Number:	850.900 11.02	Request:		<u> </u>
Account Title:	Asset Additions-Non Depreciable			
	Explanation:			
	ous to include replacing worn or		\$4,000	
damaged fu	Irniture or items & computer replac	ement		
				1
				4,000
Completed by	r Cindy Stracopor	Date:	01/21/2019	
	r: Cindy Stracener	Dale.	01/21/2019	
L				





#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

### **Administrative Services**

## Highlights:

Personnel		
	reclassified Sr Accountant & IT & Training Mgr positions from 700.02 to 700.01 in 2019	
	New Accountant position in 2019 removed = savings of (\$65,588) consolidated Purchasing Coordinator &	
	receptionist positions = savings of (\$37,629)	
700.03 Part-time	transitioned Blogger from Professional Technical & added IT Helpdesk responsibilities = difference of \$56,658 (transitioned from PT to Ft with only a \$200 difference in total, position currently vacant 1/22/2019)	
<b>Operations &amp; M</b>	laintenance	
740.41 R&M Facility	renovation of suite removed = savings of (\$10,000)	
Utilities		
	transitioned telephone & internet from IT & Prof/ Tech difference of \$33,740	
<b>Outside Service</b>	es	
Computer	programming & service calls, etc. specialized software & updates Miscellaneous Software & repair parts	\$10,000 \$49,380 \$30,000
Educational/ Pr	transitioned \$ from IT & Prof/ Tech \$72,780	
840.42		
Capital Assets		
	new monitor for conference room removed = savings of (\$600)	
	replace misc equipment & transitioned \$ from IT & Prof/ Tech \$3500	

## City of Benton - Administrative Services

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
Expenditures:						
700.01 Exempt	168,415.25	220,043.31	234,244.00	335,384.00	335,384.00	0.00
700.02 Non-exempt	126,274.52	152,669.94	213,251.00	178,331.00	178,535.00	204.00
700.03 Part-Time	22,333.03	24,623.28	26,500.00	0.00	0.00	0.00
700.04 Temporary	0.00	0.00	10,000.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	24,857.00	0.00	0.00	0.00
Salaries Total	317,022.80	397,336.53	508,852.00	513,715.00	513,919.00	204.00
720.21 Taxes	22,544.73	28,597.24	37,760.00	38,312.00	37,912.00	(400.00)
720.22 Insurance	45,481.29	58,590.83	72,815.00	86,595.00	91,199.00	4,604.00
720.23 Retirement	36,943.27	60,214.76	71,635.00	71,921.00	71,949.00	28.00
720.24 Clothing	0.00	0.00	400.00	400.00	0.00	(400.00)
Fringe Benefits Total	104,969.29	147,402.83	182,610.00	197,228.00	201,060.00	3,832.00
Personnel Total	421,992.09	544,739.36	691,462.00	710,943.00	714,979.00	4,036.00

## City of Benton - Administrative Services

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
<b>Operations &amp; Maintenance</b>						
740.41 Facility	7,078.34	0.00	1,200.00	10,000.00	0.00	(10,000.00)
740.42 Furn/Fixt/Ofc Equip	2,767.50	1,204.57	2,100.00	2,400.00	2,400.00	0.00
740.43 Miscellaneous Equipment	0.00	0.00	120.00	60.00	0.00	(60.00)
Repairs & Maintenance Total	9,845.84	1,204.57	3,420.00	12,460.00	2,400.00	(10,060.00)
750.51 Office 750.52 Postage 750.53 Janitorial 750.54 Rugs, Rags, Towels, Etc. 750.58 Computer 750.59 Educational 750.61 First Aid	4,676.25 2,326.14 2.18 663.98 2,733.49 0.00 0.00	5,703.38 5,460.74 24.56 507.60 2,834.86 0.00 0.00	7,500.00 4,300.00 60.00 0.00 5,000.00 7,000.00 180.00	7,500.00 6,000.00 60.00 0.00 5,000.00 7,000.00 60.00	7,500.00 6,000.00 0.00 0.00 5,000.00 7,000.00 0.00	0.00 0.00 (60.00) 0.00 0.00 0.00 (60.00)
750.65 Refreshments	0.00	36.81	120.00	120.00	0.00	(120.00)
Supplies Total	10,402.04	14,567.95	24,160.00	25,740.00	25,500.00	(120.00)
Operations & Maintenance Total	20,247.88	15,807.13	27,580.00	38,200.00	27,900.00	(10,300.00)

# City of Benton - Administrative Services

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	Proposed New Cuts/Adds
810.12 Natural Gas	617.09	604.90	0.00	0.00	0.00	0.00
810.13 Telephone	2,010.70	1,734.25	2,100.00	2,100.00	35,840.00	33,740.00
810.14 Trash Collection	681.29	516.82	0.00	0.00	0.00	0.00
810.18 Cell Phones	946.10	1,526.79	1,700.00	2,240.00	2,240.00	0.00
Utilities Total	4,255.18	4,382.76	3,800.00	4,340.00	38,080.00	33,740.00
820.21 Professional	3,273.00	568.40	1,500.00	1,500.00	750.00	(750.00)
820.22 Advertising	2,863.82	0.00	1,000.00	1,000.00	1,000.00	0.00
820.23 Janitorial	7,170.83	5,604.19	0.00	0.00	0.00	0.00
820.24 Computer	5,981.86	5,221.25	15,000.00	15,000.00	89,380.00	74,380.00
Outside Services Total	19,289.51	11,393.84	17,500.00	17,500.00	91,130.00	73,630.00
840.41 Public Relations 840.42 Travel & Meetings	5.00 2,287.04	356.06 2,143.14	400.00 7,800.00	400.00 7,800.00	0.00 9,600.00	(400.00) 1,800.00
840.43 Dues & Subscriptions	781.00	605.00	1,200.00	1,200.00	1,400.00	200.00
Educational/Promotional Total	3,073.04	3,104.20	9,400.00	9,400.00	11,000.00	1,600.00
850.90 Non Depreciable	8,293.21	2,405.16	4,100.00	4,100.00	7,000.00	2,900.00
Asset Total	8,293.21	2,405.16	4,100.00	4,100.00	7,000.00	2,900.00
Total Expenditures	477,150.91	581,832.45	753,842.00	784,483.00	890,089.00	105,606.00
General Fund increase over previous year	14.48%	21.94%	29.56%	4.06%	18.07%	

				\$
	CITY OF BENTON, BUDGET REQUES 2019		2014 Actual 2015 Actual	194,962
	Administrative	Services	2015 Actual 2016 Actual 2017 Actual 2018 Revised	138,267 168,415 220,043 234,244
	700.040	44.02	Dominatio	225.204
Chart of Accounts Nu	mber: 700.010	111.03	Request:	<u>335,384</u>
Account Title:		Resources: Salar related fringe benef Explanation:		
Inc	ludes:	-	То	
De	scription		10 <u>Pay</u> \$	roll
Ac IT	man Resources Manager counting Manager & Training Manager			
Sr.	Accountant		\$335	,384
Ме	rit & Allowances			\$0
3%	COLA increase effective J	uly 1, 2019		\$0
Co	mpleted by:	ams	Date: 01/2	1/2019

					\$
		TON, ARKANSAS			
		EQUEST DETAIL	2014 Actual		119,70
		2019	2014 Actual 2015 Actual		
	4	.019			139,482
	A dminiotr	ative Services	2016 Actual		126,275
	Administr	ative Services	2017 Actual 2018 Revised		152,670 213,251
			2010 Revised		213,231
			<b></b>		
Chart of Accounts N	lumber: 70	00.020 11.03	Request:	=	178,535
Account Title:	Hu	ıman Resources: Sala	ries-Non-Exempt		
		& related fringe ben			
		Explanation:			
Ir	ncludes:				
				Total	
D	Description			<u>Payroll</u>	
				\$	
	ccountant - New Posit	tion 2019			
	Personnel Assistant				
	Senior AP Clerk				
	R Clerk				
	Purchasing Coordinato	r			
	T Help Desk		• • • • • • • •	•	
С	onsolidated Purchasin	ng Coord & Receptionist pos	sitions <b>\$140,785</b>	\$178,535	
N	Ierit & Allowances			<b>\$0</b>	
3	% COLA increase effe	ective July 1, 2019		\$0	
C	Completed by:	ams	Date:	01/21/2019	

	\$
CITY OF BENTON, ARKANSAS	
BUDGET REQUEST DETAIL 2014 Actual	21,022
2019 2015 Actual	24,733
2016 Actual	22,333
Administrative Services 2017 Actual	24,623
2018 Revised	26,500
Chart of Accounts Number: 700.030 11.03 Request:	
Account Title: Human Resources: Salaries-Part-time	
& related fringe benefits	
Explanation:	
Total	
Description Payroll	
\$	
IT Help Desk/ Blogger \$0	
transitioned from Professional Technical	
average 29 hours per week	
Made full-time position and moved to 700.02	

			\$
BUDG	F BENTON, ARKANSAS ET REQUEST DETAIL 2019 ninistrative Services	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	پ 0 0 0 10,000
Chart of Accounts Number		Request:	
Account Title:	Human Resources: Salaries Explanation:	-Temporary	
Description		Total <u>Payroll</u> \$	
Completed b	y: ams	Date: 01/21/2	019

			\$
	OF BENTON, ARKANSAS		
BOD	OGET REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	-
	ducinistantino. Comula co	2016 Actual	
	dministrative Services	2017 Actual	
		2018 Revised	-
Chart of Accounts Number:	700.050 11.03	Request:	<u>0</u>
Account Title:	Human Resources: Salari	es-OverTime	
	Explanation:		
Includes:			
Completed b	by: ams	Date: 01/21/2019	

							\$
							φ
	CITY OF B	ENTON, ARKA	NSAS				
		<b>REQUEST DET</b>		2014	Actual		0
		2019		2015	Actual		0
				2016	Actual		0
	Admini	strative Service	S		Actual		0
				2018	Revised		24,857
Chart of Accounts	s Number	700.060 11.03		Requ	est:		
				noqu			
Account Title:		Human Resour	ces: Salaries-	Sick			
		_					
	Includes	Expl	anation:				
	Includes:						
	Sick-Leave pay out					\$0	
	Completed by:	am	S	[	Date: 01/21/2	019	

				\$
				÷
	OF BENTON, ARKANSAS	S		
BUD	OGET REQUEST DETAIL		2014 Actual	24,336
	2019		2015 Actual	24,438
			2016 Actual	22,545
A	dministrative Services		2017 Actual	28,597
			2018 Revised	37,760
Chart of Accounts Number:	720.210 11.03		Request:	<u> </u>
Account Title:	Human Resources:	Fringes-	Taxes	
	Explanati	on:		
FICA- Emp	oloyer Tax	<del>\$34,581</del>	\$37,263	
Medicare-	Employer Tax	<del>\$809</del>	<b>\$0</b>	
	mployment	<del>\$161</del>		
Workers' (	Comp	<del>\$505</del>	\$486	
Completed b	by: ams		Date: 01/21/20	10

				\$
CITY	OF BENTON, ARKANS	AS		
	GET REQUEST DETAIL		2014 Actual	55,58
	2019		2015 Actual	11,09
			2016 Actual	45,48
Α	dministrative Services		2017 Actual	58,59
			2018 Revised	72,81
Chart of Accounts Number:	720.220 11.03		Request:	<u>91,199</u>
Account Title:	Human Resources	: Fringes-	Insurance	
	Explana	ation:		
Health Pre		<del>\$75,172</del>		
Life AD&D			\$1,648	
Disability		<del>\$3,306</del>	\$3,553	
Special Lit EAP Servi		<del>\$19</del> 4	\$320 \$195	
EAP Servi	Les	<del>7134</del>	<b>\$195</b>	

Completed by:

ams

				\$
	CITY OF BENTON, AR	KANSAS		
	BUDGET REQUEST D		2014 Actual	65,772
	2019		2015 Actual	27,380
	Administrative Serv	ioos	2016 Actual 2017 Actual	36,943 60 215
	Auministrative Serv	ices	2017 Actual 2018 Revised	60,215 71,635
				,
Chart of Accounts N	umber: 720.230 11	.03	Request:	<u> </u>
Account Title:	Human Reso	ources: Fringes-	Retirement	
		xplanation:		
	L	Aplanation.		
S	immons First/Stephens	<del>\$66,66</del> 4	\$71,949	
C	ompleted by:	ams	Date: 01/21/2019	)

							\$
CITY OF	BENTON, A	RKANSA	S				
	ET REQUÉST			2014	Actual		0
	2019			2015	Actual		0
				2016	Actual		-
Adm	ninistrative Se	rvices		2017	Actual		-
				2018	Revised		400
Chart of Accounts Number:	720.240 1	1.03		Reque	est:	=	-
Account Title:	Human Re	sources:	Fringes-0	Clothin	g		
		Explana	tion:				
		Rate	Quantity				
Administrativ	ve Clothing	\$50.00	8	<del>\$</del> 4	<del>.00</del>	<b>\$0</b>	

Completed by:

ams

			\$
			Φ
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	7,36
	2019	2015 Actual	3,82
Adm	inistrative Services	2016 Actual 2017 Actual	7,07
		2018 Revised	1,20
Chart of Accounts Number:	740.410 11.03	Request:	
Account Title:	O&M: R & M-Facility		
	Explanation:		
Repair & Ma	aintenance for general operation		
	renovation of suite to create another office	¢40.000	¢0
	eliminated new position	<del>\$10,000</del>	\$0
_			
Completed by	/: ams	Date:	01/21/2019

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					\$
	KVNGVG				
CITY OF BENTON, AR BUDGET REQUEST I			2014 Actual		5 001
					5,001
2019			2015 Actual		1,097
			2016 Actual		2,768
Administrative Serv	lces		2017 Actual	l .	1,205
			2018 Revised		2,100
Chart of Accounts Number: 740.420 1	1.03		Request:	_	2,400
			•	-	
Account Title: O&M: R & M-	Furniture &	Fixtures			
	Explanation				
Repair & Maintenance of e					
			e of computers, co		
desks & chairs, fa	ax machines, f	iling cabinets,	etc	\$300	
	Rate	Quantity			
Toshiba ES3555c copier	Mate	Quantity			
maintenance contract current	\$175.00	12 months		\$2,100	
	<b><i>Q</i> ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (</b> ) <b>( ) (</b> ) <b>( ) (</b> ) <b>( ) (</b> ) <b>() (</b> ) <b>() () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () () ()() () ()()()()()()()()()()()()()()()()()()()()()()()()(</b>			<i><b>4</b></i> <u></u> <b></b>	
Completed by:	ams		Date:	01/21/2019	

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Administrative Services 2016 Actual 2016 Actual 2018 Revised 2018 Revised 2018 Actual 2018 Revised 2018 Actual 2018 Revised 2018 Actual 2018 Revised 2018 Actual 2018 Actual 2018 Revised 2018 Actual 2018 Actual 2018 Revised 2018 Actual 2018 Revised 2018 Actual 2018 Actual 2018 Actual 2018 Actual 2018 Actual 2018 Revised 2018 Actual 2018 Actual 2018 Actual 2018 Actual 2018 Revised 2018 Actual 2018 Actual 2018 Revised 2018 Actual 2018 Actual 201						\$
BUDGET REQUEST DETAIL 2014 Actual 0 2019 2015 Actual 0 2016 Actual - 2017 Actual - 2018 Revised 120 Chart of Accounts Number: 740.430 11.03 Request: Account Title: 0&M: R & M-Miscellaneous Equipment Explanation: Repair & Maintenance of miscellaneous equipment includes such items as: repairs & maintenance of fire extinguishers \$60 \$0						Ψ
BUDGET REQUEST DETAIL 2014 Actual 0 2015 Actual 0 2016 Actual - 2017 Actual - 2018 Revised 120 Chart of Accounts Number: 740.430 11.03 Request: Account Title: 0&M: R & M-Miscellaneous Equipment Explanation: Repair & Maintenance of miscellaneous equipment includes such items as: repairs & maintenance of fire extinguishers \$60 \$0		BENTON ARKANSAS				
2019       2015 Actual       0         Administrative Services       2016 Actual       -         2013 Revised       120    Chart of Accounts Number: 740.430 11.03          Request:			201	4 Actual		0
Administrative Services     2016     Actual     -       2013     Revised     120   Chart of Accounts Number: 740.430       11.03     Request:						
Administrative Services     2017 Actual 2018 Revised     120       Chart of Accounts Number:     740.430     11.03     Request:        Account Title:     O&M: R & M-Miscellaneous Equipment       Explanation:     Repair & Maintenance of miscellaneous quipment       Includes such items as:     repairs & maintenance of fire extinguishers       \$60     \$0		2010				
2018 Revised     120         Chart of Accounts Number:     740.430     11.03     Request:	Admir	nistrativo Services				
Chart of Accounts Number: 740.430 11.03     Account Title: O&M: R & M-Miscellaneous Equipment   Explanation:   Repair & Maintenance of sequences equipment   Includes such items as: repairs & maintenance of fire extinguishers   \$60 \$0					I	120
Account Title: O&M: R & M-Miscellaneous Equipment Explanation: Includes such items as: repairs & maintenance of fire extinguishers \$60 \$0			201		-	
Account Title: O&M: R & M-Miscellaneous Equipment Explanation: Includes such items as: repairs & maintenance of fire extinguishers \$60 \$0						
Account Title: O&M: R & M-Miscellaneous Equipment Explanation: Includes such items as: repairs & maintenance of fire extinguishers \$60 \$0						
 Epianeire Epianeire Anatoneo en iniscellaneous equipment includes such items as: repairs & maintenance of fire extinguishers 	Chart of Accounts Number:	740.430 11.03	Rec	uest:		
 Epianeire Epianeire Anatoneo en iniscellaneous equipment includes such items as: repairs & maintenance of fire extinguishers 						
Repair & Maintenance of miscellaneous equipment         includes such items as: repairs & maintenance of fire extinguishers         \$60       \$0	Account Title:	O&M: R & M-Miscellane	eous Equipment			
Repair & Maintenance of miscellaneous equipment         includes such items as: repairs & maintenance of fire extinguishers         \$60       \$0		Explonatio				
Includes such items as: repairs & maintenance of fire extinguishers           \$60         \$0	Popair & Ma					
<b>60 50</b>				re extinquick	ors	
0		includes such lients as. Tepai			1013	
0				<del>\$60</del>	\$0	
						0
Completed by: ams Date: 01/21/2019						U
	Completed by:	ame		Data.	01/21/2010	
	Completed by.	ano			0172172013	

			\$
CITY OF	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	4,225
	2019	2015 Actual	1,615
		2016 Actual	4,676
Admi	inistrative Services	2017 Actual	5,703
		2018 Revised	
Chart of Accounts Number:	750.510 11.03	Request:	<u> </u>
Account Title:	O&M: Supplies-Office		
	Explanation:		
Supplies - C			
	includes such items as: copy paper, printed		riting implements,
	binders, envelopes, file folders, misc. office p	roducts	
Completed by	/: ams	Date:	01/21/2019

			\$
	BENTON, ARKANSAS		
BUDGET REQUEST DETAIL 2019 Administrative Services		2014 Actual	3,31
		2015 Actual	1,43
		2016 Actual	2,32
		2017 Actual	5,46
		2018 Revised	4,30
hart of Accounts Number:	750.520 11.03	Request:	<u> </u>
ccount Title:	O&M: Supplies-Postage		
Postage	Explanation:		
· · · · · · · · · · · · · · · · · · · ·	includes postage for the department		
	annual rental USPS PO Box 607	\$50	
	postage machine rental & associated costs other / special mailings / miscellaneous	\$5,000 \$500	
		ψυυ	

ams

Date: 01/21/2019

			\$
	DENTON ADVINCTO		
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	24
BUDGE	2019	2014 Actual 2015 Actual	24
	2019		0
Admi	nistrative Services	2016 Actual 2017 Actual	2 25
	instrative Services	2017 Actual 2018 Revised	60 60
Chart of Accounts Number:	750.530 11.03	Request:	
Account Title:	O&M: Supplies-Janitoria		
	Explanation	:	
Supplies - J			
		hener, brooms, cleaning supplies,	
	mops, paper towels, soaps, toile trash bags, dog waste bags, oth		
	trash bays, doy waste bays, oth		60
Completed by	: ams	Date: 01/21/20	110
	. ano		

				\$
				Ψ
CITY OF	BENTON, ARKANS	AS		
	T REQUEST DETAI		2014 Actual	1,121
	2019		2015 Actual	435
			2016 Actual	664
Admi	nistrative Services		2017 Actual	508
			2018 Revised	
Chart of Accounts Number:	750.540 11.03		Request:	-
			ata Dantala	
Account Title:	O&M: Supplies-Ru	gs, Rags, Towels,	, etc. Rentals	
	Expla	nation:		
	•			
Completed by:	am	S	Date:	01/21/2019

		I	\$
			Ψ
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	2,682
	2019	2015 Actual	1,690
		2016 Actual	2,733
Adn	ninistrative Services	2017 Actual	2,835
		2018 Revised	
Chart of Accounts Number	750 590 11 02	Poquost	5 000
Chart of Accounts Number	: <b>750.580 11.03</b>	Request:	<u> </u>
Account Title:	O&M: Supplies-Computer		
	Explanation:		
Supplies -	Computer		
	includes such items as: printer to		,
	software, software upgrades, surg UPS (battery backups), misc. iten		
	or o (ballery backups), misc. lien	10	
		_	
Completed b	by: ams	Date:	01/21/2019

2019 Administrative Services		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised			
Chart of Accounts Number:	750.590 11.03	Request:	<u> </u>		
Account Title:	O&M: Supplies-Educational				
Quantizer F	Explanation:				
Supplies - E	includes such items as to more fully utilize Hu Resources for training opportunities including manuals, and illustrative materials		\$7,000		
	*initial startup year for training materials				
Completed by	: ams	Date:	01/21/2019		
					\$
-------------------------	-------------------------------------------	----------	----------------------------------------------	------------	----------
CITY O	F BENTON, ARKANSAS				
	SET REQUEST DETAIL	201	4 Actual		354
	<b>2019</b>	201	5 Actual		109
			6 Actual		-
Adı	ministrative Services		<ul><li>7 Actual</li><li>8 Revised</li></ul>		- 180
		201	o Reviseu		100
Chart of Accounts Numbe	r: 750.610 11.03	Rec	quest:		
Account Title:	O&M: Supplies-First A	id			
	Explanati	on:			
First Aid S	Supplies includes such items to keep f	iret aid			
	boxes fully stocked and com				
		•	<del>\$60</del>	<b>\$0</b>	
Completed	by: ams		Date:	01/21/2019	

					\$
		411040			
	BENTON, ARK ET REQUEST DE		2014 Actual		0
BUDGE	2019		2014 Actual 2015 Actual		0
	2013		2015 Actual		
Adm	inistrative Servic	es	2017 Actual		37
			2018 Revised	d	120
	750 050 44	00	Demuest		
Chart of Accounts Number:	750.650 11.	.03	Request:	=	
Account Title:	O&M: Supplies	-Refreshments			
Defeestion		xplanation:			
Refreshme		s for required business me	etings special		
		on ceremonies, PR function			
			<del>\$120</del>	\$0	
Completed by	<b></b>	ams	Date:	01/21/2019	
	y.	uno	Dale.	01/21/2013	

		\$
CITY OF BENTON, ARKANSAS		
BUDGET REQUEST DETAIL	2014 Actual	0
2019	2015 Actual	0
	2016 Actual	-
Administrative Services	2017 Actual	-
Chart of Accounts Number: 770.700 11.03	Request:	<u>0</u>
Account Title: O&M: Other-Bank Fees		
Explanation:		
bank service fees		
		\$0
Completed by: ams	Date: 01/	21/2019

					\$	
	F BENTON, ARKANS		0011 4 -1			077
BODG	ET REQUEST DETAI	L	2014 Act			,077
	2019		2015 Act			,028
			2016 Act			617
Adr	ninistrative Services		2017 Act			605
			2018 Rev	/ised		
Chart of Accounts Numbe	r: 810.120 11.03		Request:			<u>0</u>
Chart of Accounts Number	1. 010.120 11.03		itequest.			
Account Title:	O&M: Utilities-Nat	ural Gas				
	Expla	ination:				
Completed	by: arr	IS	Da	ate:	01/21/2019	
		-	20			

					\$
CITY OF BENTON	N, ARKANSAS				
BUDGET REQU			2014 Actual		1,667
2019	)		2015 Actual		736
			2016 Actual		2,011
Administrativ	e Services		2017 Actual		1,734
			2018 Revise	d	2,100
thart of Accounts Number: 810.	130 11.03		Request:		35,840
Account Title: O&M: U	Jtilities-Telephor	ne			
	Explanatio	on:			
	Rate	Quantity			
Benton Utilities telephone	)			\$2,100	
Benton Utilities internet se	ervice transitioned fro		<del>\$0</del>	<b>\$800</b>	
Fidelity internet service	transitioned fro		<del>\$0</del>	\$4,500	
AT&T internet service AT&T fiber optic line	transitioned fro transitioned fro		<del>\$0</del> \$0	\$7,440 \$21,000	
AT & T tiber optic line		Sin Floi/Tech	<del>40</del>	<b>φ21,000</b>	
Completed by:	ams		Date:	01/21/2019	

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 2015 Actual Administrative Services 2017 Actual 2018 Revised 2018 Revised	<u> </u>			*
BUDGET REQUEST DETAIL 2014 Actual 707 2015 Actual 300 2016 Actual 681 2017 Actual 517 2018 Revised - Chart of Accounts Number: 810.140 11.03 Account Title: 08M: Utilities-Trash Collection Explanation:				\$
BUDGET REQUEST DETAIL 2014 Actual 707 2015 Actual 300 2016 Actual 681 2017 Actual 517 2018 Revised - Chart of Accounts Number: 810.140 11.03 Account Title: 08.M: Utilities-Trash Collection Explanation:				
2019     2015 Actual     300       Administrative Services     2016 Actual     681       2018 Revised     -   Chart of Accounts Number: 810.140 11.03 Account Title: O&M: Utilities-Trash Collection Explanation:			2014 Actual	707
Administrative Services 2016 Actual 681 2017 Actual 517 2018 Revised - Chart of Accounts Number: 810.140 11.03 Account Title: O&M: Utilities-Trash Collection Explanation:	BUDGE			
Administrative Services 2017 Actual 517 2018 Revised - Chart of Accounts Number: 810.140 11.03 Request: 0 Account Title: 0&M: Utilities-Trash Collection Explanation:		2019		
Chart of Accounts Number: 810.140 11.03 Request: 0 Account Title: O&M: Utilities-Trash Collection Explanation:				
Chart of Accounts Number: 810.140 11.03 Request: 0 Account Title: O&M: Utilities-Trash Collection Explanation:	Admiı	nistrative Services		
Account Title: O&M: Utilities-Trash Collection Explanation:			2018 Revised	- k
Account Title: O&M: Utilities-Trash Collection Explanation:				
Account Title: O&M: Utilities-Trash Collection Explanation:				
Account Title: O&M: Utilities-Trash Collection Explanation:		040 440 44 00	Democrat	•
Explanation:	Chart of Accounts Number:	810.140 11.03	Request:	<u><u> </u></u>
Explanation:		ORM. Utilities Tresh Collection		
	Account litle:	Oam: Utilities-Trash Collection		
		Explanation:		
Completed by: ans Date: 01/21/2019				
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Completed by: ans Date: 0.1/21/2019				
Completed by: ams Date: 01/21/2019				
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Completed by: ams Date: 01/21/2019				
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	Completed by:	ams	Date:	01/21/2019

						\$
	BENTON, ARK			2014 Actor		4.040
BUDGE	T REQUEST DE			2014 Actual		1,249
	2019			2015 Actual		164
<b>A</b> . <b>I</b>				2016 Actual		946
Admi	nistrative Servic	es		2017 Actual	1	1,527
				2018 Revised		1,700
Chart of Accounts Number:	810.180 11.	03		Request:		<u>2,240</u>
Account Title:	O&M: Utilities-	Cell Phone	es			
	E	xplanation				
service prov	vided by AT&T					
	includes service, re	placements,		ccessories		
		Rate	Quantity			
	de a la val	<b>A</b> ( <b>TF</b> 0.0	10 11		<b>\$0.400</b>	
current serv	lice level	\$175.00	12 months		\$2,100	
additions					\$140	
					••••	
replacemen	ts, upgrades, etc	C				
Completed by	:	ams		Date:	01/21/2019	

			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	16,485
	2019	2014 Actual 2015 Actual	31,335
	2013	2015 Actual	3,273
Admi	inistrative Services	2010 Actual	568
		2018 Revised	1,500
			.,
Chart of Accounts Number:	820.210 11.03	Request:	<u> </u>
Account Title:	O&M: Outside Services -	Professional	
	Explanation	:	
Professiona		dia na alaman da ada	
	includes such items as: vaccina consultants, legal, medical/ phy		
	consultants, legal, medical/ phy	\$1,500	\$750
		\$1,000	<b><i>Q</i></b> <sup>1</sup> <b>OO</b>
Completed by		Deter	01/21/2010
Completed by	r: ams	Date:	01/21/2019
1			

			\$
CITY OF	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	343
	2019	2015 Actual	2,277
		2016 Actual	2,864
Admir	nistrative Services	2017 Actual	-
		2018 Revised	1,000
Chart of Accounts Number:	820.220 11.03	Request:	<u> </u>
Account Title:	O&M: Outside Services - Put	blishing	
	Explanation:		
job notices			\$500
bid solicitati	ons		\$500
Completed by:	ams	Date: 01/2	1/2019

		\$
CITY OF BENTON, ARKANSAS		
BUDGET REQUEST DETAIL	2014 Actual	6,313
2019	2015 Actual	2,424
	2016 Actual	7,171
Administrative Services	2017 Actual	5,604
	2018 Revised	
Chart of Accounts Number: 820.230 11.03	Request:	<u>0</u>
Account Title: O&M: Outside Services - Janitorial		
Explanation:		
Completed by: ams	Date:	01/21/2019

				\$
CITY (	OF BENTON, ARKANSAS			
	GET REQUEST DETAIL	2014 Actual		7,296
	2019	2015 Actual		841
	2010	2016 Actual		5,982
٨	Iministrative Services	2017 Actual		5,221
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		2018 Revise		15,000
				10,000
Chart of Accounts Numb	er: 820.240 11.03	Request:	:	89,380
Account Title:	O&M: Outside Services	Computer		
	Explanatio			
	trative Services outside com	-	¢10.000	
program	ming & service calls, etc.	<del>\$6,000</del>	\$10,000	
specializ	ed software & updates			
opoorani	Real Vision software		\$1,000	
	Showcase Strategy		\$1,350	
	other		\$4,250	
	iBack up - ProSoft net	<del>\$0</del>	\$800	
	business continuity contract - S		\$8,400	
	Veeam Backup annual payme		\$3,500	
	Postlayer spam annual payme		\$900	
	Evo studios	\$0	\$12,000	
	eRequester	\$0	\$10,080	
		\$0 \$0	\$2,700	
	Safety Inspection Software Sophos	<del>\$0</del> \$0	\$2,700 \$4,400	
Miscella	neous Software & repair par	ts \$0	\$30,000	
	IT 13.13 and Prof/Tech 14.32	consolidated		
	and transitioned to Admin Serv			
	by: ams	Date:	01/21/2019	

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	176
BUDGE	2019	2014 Actual 2015 Actual	32
	2019		
Admi	nistrative Services	2016 Actual 2017 Actual	5 356
		2017 Actual 2018 Revised	400
			-100
	840 440 44 02	Peruaatu	
Chart of Accounts Number:	840.410 11.03	Request:	<u>0</u>
Account Title:	O&M: Educational & Promot	ional-Public Relations	
Promotiona	Explanation:		
	includes employee appreciation prog	gram, service awards and related	items
	moved entire amount to Marketing	<b>\$400</b>	<b>\$0</b>
Completed by	: ams	Date: 01/2	21/2019

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	3,25
	2019	2015 Actual	30
	2013	2016 Actual	
۸dm	inistrative Services		2,28
Adm	inistrative Services	2017 Actual	2,14
		2018 Revised	7,80
hart of Accounts Number:	840.420 11.03	Request:	9,60
Account Title:	O&M: Educational & Promotion	nal-Travel & Meeting	S
	Explanation:		
Travel & me			
	includes attending professional meeting including perdiems & exam fees	gs or conferences	
	Human Resources related expe	enses	\$1,800
	Finance related expenses		\$1,800
	Training related expenses		\$1,800
	IT related expenses	<del>\$0</del>	\$1,800
Mileage	employees' routine mileage reimbursal	S	\$2,400

				\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual		45
BUDGE				
	2019	2015 Actual		37
		2016 Actual		781 605
Admi	nistrative Services	2017 Actual		
		2018 Revised	2	1,20
chart of Accounts Number:	840.430 11.03	Request:		1,400
Account Title:	O&M: Educational & Promotio	onal-Dues & Subscrip	otions	
	Explanation:			
Dues & Sub			<b>*</b> ***	
	annual dues-HR related		\$394	
	annual dues-Finance related	<b>*</b> •	\$120 \$200	
	annual dues-IT related	<del>\$0</del>	\$200 \$05	
	annual dues-INA		\$95 ¢04	
	annual subscription-Saline Courier		\$91	
	other		\$500	

BENTON, ARKANSAS JIPMENT REQUEST DETAIL			
	2014 Actual		5,63
2019	2015 Actual		1,37
	2016 Actual		8,29
inistrative Services	2017 Actual		2,40
	2018 Revised		4,10
850.900 11.03	Request:		7,00
Asset Additions-Non Depreciable			
Explanation: accessories for AS conference room	<del>\$600</del>	\$0	
	<del>\$3,500</del>	\$7,000	
IT 13.13 and Prof/Tech 14.32 consolidated			
and transitioned to Admin Services 2019			
	Asset Additions-Non Depreciable Explanation: accessories for AS conference room ous to include replacing worn or urniture or items	inistrative Services2017 Actual 2018 Revised850.900 11.03Request:Asset Additions-Non DepreciableExplanation: seccessories for AS conference roomSous to include replacing worn or urniture or items IT 13.13 and Prof/Tech 14.32 consolidated\$3,500	inistrative Services 2017 Actual 2018 Revised 850.900 11.03 Request: Asset Additions-Non Depreciable Explanation: accessories for AS conference room \$600 \$0 ous to include replacing worn or urniture or items IT 13.13 and Prof/Tech 14.32 consolidated

Completed by:

ams

Date: 01/21/2019

# CITY OF BENTON, ARKANSAS



# **BUDGET REQUEST**

### **2019**

# LEGAL



### City of Benton - Legal 2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Expenditures:						
700.01 Exempt	0.00	0.00	0.00	75,000.00	70,000.00	(5,000.00)
700.03 Part-Time	65,346.00	70,000.00	70,000.00	0.00	0.00	0.00
Salaries Total	65,346.00	70,000.00	70,000.00	75,000.00	70,000.00	(5,000.00)
720.21 Taxes	4,816.00	5,222.34	5,215.00	5,421.00	5,033.00	(388.00)
720.22 Insurance	8,814.00	8,813.96	9,894.00	11,065.00	11,065.00	0.00
720.23 Retirement	20,612.00	24,744.70	32,052.00	32,500.00	31,800.00	(700.00)
Fringe Benefits Total	34,242.00	38,781.00	47,161.00	48,986.00	47,898.00	(1,088.00)
Personnel Total	99,588.00	108,781.00	117,161.00	123,986.00	117,898.00	(6,088.00)
820.29 Other	336,517.00	318,549.82	353,000.00	353,000.00	353,000.00	0.00
820.39 Prosecuting Attorney	40,000.00	36,666.63	40,000.00	40,000.00	40,000.00	0.00
Outside Services Total	376,517.00	355,216.45	393,000.00	393,000.00	393,000.00	0.00
880.21 Ord 57 '08 - City Attorney Overl	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
Payments to City Total	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00
Total Expenditures	494,105.00	482,097.45	528,161.00	534,986.00	528,898.00	(6,088.00)
General Fund increase over previous year	4.15%	-2.43%	9.55%	1.29%	-1.14%	

2019 2 Legal 2	014 Actual 015 Actual 016 Actual 017 Actual 018 Revised	
	Request:	<u>70,000</u>
Account Title: Human Resources: Salaries-E & related fringe benefits Explanation:	xempt	
Includes:		
Description		otal i <u>yroll</u> \$
City Attorney Houston	<del>\$75,000</del> <b>\$70</b>	),000

Completed by:

Date: 01/04/2019

			\$
	F BENTON, ARKANSAS		05 050
BODG	ET REQUEST DETAIL	2014 Actual	65,250
	2019	2015 Actual	62,750
		2016 Actual	65,346
	Legal	2017 Actual	70,000
		2018 Revised	70,000
		<b></b>	
Chart of Accounts Number:	700.030 12.00	Request:	
Account Title:	Human Resources: Sa	alaries-Part-time	
	& related fringe b	enefits	
	Explanation		
Includes:	_//		
		Total	
Description		Payroll	
Description		\$	
		Φ	

-

			\$
CITY OI	F BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	5,045
	2019	2015 Actual	4,827
		2016 Actual	4,816
	Legal	2017 Actual	5,222
	-	2018 Revised	5,215
		<b></b>	
Chart of Accounts Number:	720.210 12.00	Request:	<u>5,033</u>
Account Title:	Human Resources: Frin & related fringe ben Explanation:	-	
Includes:		0	
		Total	
Description		\$	
FICA- Emplo		\$4,950	
State Unem		\$16	
Workers' Co	omp	\$67	

0

Completed by:

			\$
CITY OF	- BENTON, ARKANSA	s	
	ET REQUEST DETAIL	2014 Actual	804
	2019	2015 Actual	8,814
		2016 Actual	8,814
	Legal	2017 Actual	8,815
	5	2018 Revised	9,894
Chart of Accounts Number:	720.220 12.00	Request:	<u> </u>
Account Title:	Human Resources:	Fringes-Insurance	
Account Title:	Human Resources: & related fringe	_	
Account Title:		e benefits	
Account Title: Includes:	& related fringe	e benefits	
	& related fringe	e benefits . <b>ion:</b> 0 Total	
	& related fringe	e benefits . <b>ion:</b> 0	
Includes:	& related fringe Explanat	e benefits . <b>ion:</b> 0 Total	
Includes: Description	& related fringe Explanat	e benefits : <b>ion:</b> 0 Total \$	
Includes: Description Health Prem	& related fringe Explanat	e benefits ion: 0 Total \$ <b>\$10,311</b>	
Description Health Prem Life AD&D	& related fringe Explanat	e benefits ion: 0 Total \$ \$10,311 \$216	

-

						\$
	CITY OF BE		VERVNEVE			
	BUDGET R			2014	Actual	33,571
		2019			Actual	7,673
					Actual	20,612
		Legal			Actual	24,745
		_		2018	Revised	32,052
				<b></b>		
Chart of Accounts	s Number:	720.230	12 00	Requ	lest:	<u>31,800</u>
Account Title:	н	luman R	esources: Fring	ges-Retire	ement	
		& I	related fringe bene	efits		
			Explanation:			
	Includes:				<b>T</b> ( )	
	Description				Total Payroll	
	Description				s s	
	Arkansas District	t Judges	Retirement		\$22,00 <b>0</b>	
	Simmons First/S				\$9,800	
		-				

0

Completed by:

		•
		\$
CITY OF DENTON ADVANSAS		
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL	2014 Actual	AAE 159
		445,158
2019	2015 Actual	332,367
Land	2016 Actual	336,517
Legal	2017 Actual 2018 Revised	318,550 353,000
	2010 Revised	353,000
Chart of Accounts Number: 820.290 12.00	Request:	<u>353,000</u>
Account Title: O&M: Outside Services - Other		
Explanation:		
Benton Municipal Court-Saline County Treasure	\$312,000	
Benton manopar obart banne obarty reasure	ψ012,000	
Pilot State Dist Judges Program- Arkansas DFA	\$36,000	
other	\$5,000	

0

				\$
	BENTON, ARKA			40.00
BUDGEI	REQUEST DET	AIL	2014 Actual	40,000
	2019		2015 Actual	40,000
			2016 Actual	40,000
	Legal		2017 Actual	36,667
			2018 Revised	40,000
			<b></b>	
	000 000 40 0	•	Demuset	40.000
Chart of Accounts Number:	820.390 12.0	0	Request:	<u>    40,000</u>
Account Title:	O&M: Outside S	ervices-Prosecuting	Attorney	
Account The.	Odivi. Outside 5	ervices-rrosecuting	Allomey	
	Ex	planation:		
Benton Dist		Attorney monthly ex	pense	\$40,000
				<b>+</b> ···,···
Completed by:		0	Date:	01/04/2019

					\$
		10.4.0			
	BENTON, ARKAN		2014 Actual		10 000
CAPITAL EQU					18,000
	2019		2015 Actual		18,000
	11		2016 Actual		18,000
	Legal		2017 Actual		18,000
			2018 Revised		18,000
Chart of Accounts Number:	880.210 12.00	)	Request:		<u>18,000</u>
Account Title:	O&M: Payments t	o City-Administrativ	ve/ Prof/ Techn	ical	
	Exp	lanation:			
1/2 attorney	office overhead H	louston, Brent P.A.		\$18,000	
Completed by	:	0	Date:	01/04/2019	
L					

# **Benton Communications**

2019 Budget

**Chief of Police Scotty L. Hodges** 

### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

### **Communications Department**

### Highlights:

Person	nel						
		4 Dispatch supervisors	922,433.00				
	12 Dispatchers						
		reduced Overtime for a total savings of (\$12,748)					
Operati	ons & Ma	intenance					
750.58	Computer Supplies	reduced Computer Supplies (\$1,500)					
Outside	e Services						
		Grace Communications Hardware Contract	\$20,131.00				
		Southern Software Contract for AMS	\$1,100.00				
		Southern Software Contract for CAD	\$7,719.00				
		AT&T	\$40,000.00				
	820.24	ACIC	\$15,000.00				
Comput	ter Outside	Tipsoft, Text to Tip program for Crime Reports	\$3,600.00				
	Services	Phone APP (Teeco)	\$2,500.00				
		UCI Consulting and Repair	\$2,000.00				
		Revcord Contract	\$2,900.00				
		Miscellaneous computer services reduced (\$2,000)	\$0.00				

<b>Public S</b>	Safety Tax	
Personn	nel	
Genera	<b>700.02</b> 3 positions funded by Public Safety tax al Salaries	
Capital /	Assets	
050.00	1 Replacement Printer	\$500.00
850.90	Non- 4 computers @ \$4500 deprec	\$18,000.00

#### City of Benton - Communications 2019 Proposed Budget

Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		I 2019 Annual Budget #2		2019 Annual
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	Budget Cuts/Adds
Expenditures:											
700.01 Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		-
700.02 Non-exempt	446,927.00	0.00	460,056.37	0.00	343,413.46	158,067.54	338,016.00	213,862.00	338,016.00	213,862.00	-
700.05 Overtime	81,483.00	0.00	77,817.09	0.00	101,792.00	0.00	88,908.00	18,892.00	78,438.00	18,892.00	(10,470.00)
Salaries Total	528,410.00	0.00	537,873.46	0.00	445,205.46	158,067.54	426,924.00	232,754.00	416,454.00	232,754.00	(10,470.00)
720.21 Taxes	40,990.00	0.00	44,407.49	0.00	48,457.22	0.00	41,038.00	8,955.00	40,226.00	8,956.00	(812.00)
720.22 Insurance	94,784.00	0.00	96,315.46	0.00	111,047.16	0.00	108,844.00	23,309.00	108,843.00	23,310.00	(1.00)
720.23 Retirement	66,618.00	0.00	87,068.70	0.00	86,629.95	0.00	76,168.00	16,187.00	74,703.00	16,187.00	(1,465.00)
720.24 Clothing	1,047.00	0.00	813.64	0.00	1,000.00	0.00	1,000.00		1,000.00		0.00
Fringe Benefits Total	203,439.00	0.00	228,605.29	0.00	247,134.33	0.00	227,050.00	48,451.00	224,772.00	48,453.00	(2,278.00)
Personnel Total	600,676.79	131,172.21	629,272.19	137,206.56	692,339.79	158,067.54	653,974.00	281,205.00	641,226.00	281,207.00	(12,748.00)
	731,849.00		766,478.75		850,407.33		935,179.00		922,433.00		

Account Description	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		I 2019 Annual Budget #2		2019 Annual
Account Description	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	Budget Cuts/Adds
Operations & Maintenance											
740.41 Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		-
740.42 Furn/Fixt/Ofc Equip	0.00	0.00	0.00	0.00	100.00	0.00	100.00		100.00		-
740.43 Miscellaneous Equipment	260.00	0.00	114.02	0.00	1,000.00	0.00	1,000.00		1,000.00		-
Repairs & Maintenance Total	260.00	0.00	114.02	0.00	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00
750.51 Office	190.00	0.00	166.73	0.00	500.00	0.00	500.00		500.00		0.00
750.53 Janitorial	0.00	0.00	29.84	0.00	100.00	0.00	100.00		100.00		0.00
750.58 Computer	1,314.00	0.00	847.77	0.00	3,000.00	0.00	3,000.00		1,500.00		(1,500.00)
750.59 Educational	0.00	0.00	0.00	0.00	1,450.00	0.00	1,450.00		1,450.00		0.00
750.61 First Aid	0.00	0.00	0.00	0.00	100.00	0.00	100.00		100.00		0.00
Supplies Total	1,504.00	0.00	1,044.34	0.00	5,150.00	0.00	5,150.00	0.00	3,650.00	0.00	(1,500.00)
770.72 Small Tools	18.00	0.00	256.56	0.00	800.00	0.00	800.00		800.00		0.00
Other Total	18.00	0.00	256.56	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00
<b>Operations &amp; Maintenance Total</b>	1,782.00	0.00	1,414.92	0.00	7,050.00	0.00	7,050.00	0.00	5,550.00	0.00	(1,500.00)

Account Description	2016 /	Actual	2017 Actual 201		2018 Annu	2018 Annual Budget 2019 Annu		019 Annual Budget #1		1 2019 Annual Budget #2	
Account Description	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	Budget Cuts/Adds
810.13 Telephone	5,338.00	0.00	5,505.44	0.00	7,000.00	0.00	7,000.00		7,000.00		0.00
Utilities Total	5,338.00	0.00	5,505.44	0.00	7,000.00	0.00	7,000.00	0.00	7,000.00	0.00	0.00
820.21 Professional	672.00	0.00	538.62	0.00	1,000.00	0.00	1,000.00		1,000.00		0.00
820.22 Advertising	0.00	0.00	0.00	0.00	100.00	0.00	100.00		100.00		0.00
820.24 Computer	99,406.00	0.00	87,275.48	381.49	91,900.00	0.00	96,950.00		94,950.00		(2,000.00)
820.31 Insurance	0.00	0.00	212.50	0.00	480.00	0.00	500.00		500.00		0.00
Outside Services Total	100,078.00	0.00	88,026.60	381.49	93,480.00	0.00	98,550.00	0.00	96,550.00	0.00	(2,000.00)
840.41 Public Relations	72.00	0.00	30.00	0.00	100.00	0.00	200.00		200.00		0.00
840.42 Travel & Meetings	9,812.00	0.00	10,063.37	0.00	10,000.00	0.00	15,000.00		15,000.00		0.00
840.43 Dues & Subscriptions	0.00	0.00	1,426.66	0.00	1,200.00	0.00	1,500.00		1,500.00		0.00
Educational/Promotional Total	9,884.00	0.00	11,520.03	0.00	11,300.00	0.00	16,700.00	0.00	16,700.00	0.00	0.00
880.21 Transfer from 911 Fund	(176,261.00)	0.00	(177,667.66)	0.00	(180,000.00)	0.00	(180,000.00)		(180,000.00)		0.00
Payments to City Total	(176,261.00)	0.00	(177,667.66)	0.00	(180,000.00)	0.00	(180,000.00)	0.00	(180,000.00)	0.00	0.00
850.90 Non Depreciable	72,463.51	381.49	0.00	16,846.54	0.00	500.00	0.00	23,500.00	0.00	23,500.00	0.00
Asset Total	72,463.51	381.49	0.00	16,846.54	0.00	500.00	0.00	23,500.00	0.00	23,500.00	0.00
	,										
Total Expenditures	613,961.30	131,553.70	558,071.52	154,434.59	631,169.79	158,567.54	603,274.00	304,705.00	587,026.00	304,707.00	(16,248.00)
Total Expenditures (Gen & Public Safety)	745,515.00		712,506.11		789,737.33		907,979.00		891,733.00		
General Fund increase over previous year	11.99%		-9.10%		13.10%		-4.42%		-6.99%		
Total increase over previous year	-45.19%		-4.43%		10.84%		14.97%		12.92%		

brd00019						
CITY OF BENTON, ARKANSA	S	2014 Actual		\$327,795		
<b>BUDGET REQUEST DETAIL</b>		2015 Actual		\$430,566		
2019		2016 Actual		\$446,927		
		2017 Actual		\$460,056		
		2018 Revised		\$501,481		
Department: <u>Communications</u>	<u>.</u>					
Charts of Accounts Number:	700.02	Re	quest:	<u>551,878</u>		
Account Title:	Salaries / Non-exe	empt				
Explanation:						
Salaries for 4 Dispatch Supervis	sors and 12 Dispat	tchers		\$527,530		
Merit & Allowances				\$0		
3% COLA increase effective July	1, 2019			<b>\$0</b>		
Holiday Pay - 12 Holidays				\$24,348		
*3 Positions are reimbursed by F	Public Safety			\$213,862		
Completed by:		Date:	<b>8/</b> 1	14/2018		

brd00019			
CITY OF BENTON, ARKANSAS	2014 Actual	\$35,921	
BUDGET REQUEST DETAIL	2015 Actual	\$70,393	
2019	2016 Actual	\$81,482	
	2017 Actual	\$77,817	
	2018 Revised	\$101,792	
Department: <u>Communications</u>			
Charts of Accounts Number: 700.05	Request:		
Account Title: Salaries / Overtim	10		
Explanation:			
Funding for Dispatch on 12 hour shifts, which have overtime per employee annually.			
*3 Positions are reimbursed by Public Safety	<del>\$ 107,800.00</del>	<b>\$97,330</b> \$18,892	
Completed by:	Date:8	/14/2018	
brd00019			
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CITY OF BENTON, ARKANSAS	2014	Actual	\$0
BUDGET REQUEST DETAIL	2015	Actual	\$0
2019	2016	Actual	\$0
	2017	Actual	\$0
		Revised	\$0
Department: <u>Communications</u>			
Charts of Accounts Number: 7	00.06	Request:	
Account Title: Sick Le	ave		
Explanation:			
Completed by:		Date:	8/14/2018
• •			

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$0
BUDGET REQUEST DETAIL	2015 Actual	\$0
2019	2016 Actual	\$0
	2017 Actual	<b>\$0</b>
	2018 Revised	\$0
Department: <u>Communications</u>		
Charts of Accounts Number: 700.25	Request:	
Account Title: Salaries / On-Cal	I	
Explanation:		
Completed by:	Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$34,983
BUDGET REQUEST DETAIL	2015 Actual	\$39,919
2019	2016 Actual	\$40,991
	2017 Actual	\$44,407
	2018 Revised	\$48,457
Department: <u>Communications</u>		
Charts of Accounts Number: 720.21	Request:	<u> </u>
Account Title: Fringe Benefits /	Taxes	
Explanation:		
FICA emloyer taxes	<del>\$49,105</del>	\$48,304
State Unemployment		\$258
Workers' Compensation	<del>\$630</del>	\$62 <b>0</b>
*3 Positions are reimbursed by Public Safety		\$8,956
Completed by:	Date: 8	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$57,103
BUDGET REQUEST DETAIL	2015 Actual	\$84,046
2019	2016 Actual	\$94,784
	2017 Actual	\$96,315
	2018 Revised	\$111,047
Department: <u>Communications</u>		
Charts of Accounts Number: 720.22	Request:	<u> </u>
Account Title: Fringe Benefits /	Insurance	
Explanation:		
Health Insurance		\$125,318
Life AD&D		\$ <b>2,49</b> 4
Disability		\$4,030
EAP Services		\$311
*3 Positions are reimbursed by Public Safety		\$23,310
Completed by:	Date: 6	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$55,138
BUDGET REQUEST DETAIL	2015 Actual	\$65,519
2019	2016 Actual	\$66,618
	2017 Actual	\$87,069
	2018 Revised	\$86,630
Department: <u>Communications</u>		
Charts of Accounts Number: 720.23	Request:	<u>90,890</u>
Account Title: Fringe Benefits /	Retirement	
Explanation:		
Simmons First/Stephens Pension Plan Contributio	ns-Employer	\$90,890
*3 Positions are reimbursed by Public Safety		\$16,187
Completed by:	Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$598
BUDGET REQUEST DETAIL	2015 Actual	\$918
2019	2016 Actual	\$1,047
	2017 Actual	\$814
	2018 Revised	\$1,000
Department: <u>Communications</u>		
Charts of Accounts Number: 720.24	Request:	<u> </u>
Account Title: Fringe Benefit	s / Clothing	
Explanation:		
Completed by:	Date:	8/14/2018

brd00019	
CITY OF BENTON, ARKANSAS	2014 Actual \$0
BUDGET REQUEST DETAIL	2015 Actual \$0
2019	2016 Actual \$0
	2017 Actual \$0
	2018 Revised \$100
Department: <u>Communications</u>	
Charts of Accounts Number: 740.42	Request: <u>100</u>
Account Title: Repair and Maint	enance of Office Equipment
Explanation:	
•	
Completed by:	Date: 8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$0</b>
BUDGET REQUEST DETAIL	2015 Actual	\$311
2019	2016 Actual	\$260
	2017 Actual	\$114
	2018 Revised	\$1,000
Department: <u>Communications</u>		
Charts of Accounts Number: 740.43	Request:	<u> </u>
Account Title: Repair and Maint	enance Miscellaneous Equ	ipment
Explanation:		
Cost of repair and maintenance of various small e	quipment.	
Completed by:	Date:	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$16
BUDGET REQUEST DETAIL	2015 Actual	\$257
2019	2016 Actual	\$190
	2017 Actual	\$167
	2018 Revised	\$500
Department: <u>Communications</u>		
		500
Charts of Accounts Number: 750.51	Request:	<u> </u>
Account Title: Supplies / Office	9	
Explanation:		
Cost of office supplies.		
Completed by:	Date:	8/14/2018

brd00019				
CITY OF BENTON, ARKANSAS		2014	Actual	<b>\$0</b>
BUDGET REQUEST DETAIL		2015	Actual	\$0
2019		2016	Actual	\$0
		2017	Actual	\$30
		2018	Revised	\$100
Department: <u>Communications</u>	-			
Charts of Accounts Number:	750.53		Request:	<u>    100  </u>
Account Title:S	upplies / Janitori	ial		
Completed by:			Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$366
BUDGET REQUEST DETAIL	2015 Actual	\$2,007
2019	2016 Actual	\$1,314
	2017 Actual	\$848
	2018 Revised	\$3,000
Department: <u>Communications</u>		
Charts of Accounts Number: 750.58	Request:	<u> </u>
Account Title: Supplies / Comp	uter	
Explanation:		
Cost of computer supplies such as diskettes, cd's, licenses, toner cartridges, ink cartridges, etc.	, off the shelf software, sof	
Completed by:	Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$0</b>
BUDGET REQUEST DETAIL	2015 Actual	\$0
2019	2016 Actual	<b>\$0</b>
	2017 Actual	<b>\$0</b>
	2018 Revised	\$100
Department: <u>Communications</u>		
Charts of Accounts Number: 750.59	Request:	<u> </u>
Account Title: Supplies / Educat	ion	
Explanation:		
APCO Text Books for Recertifications		
Completed by:	Date:8	3/14/2018

brd00019	
CITY OF BENTON, ARKANSAS	2014 Actual \$0
BUDGET REQUEST DETAIL	2015 Actual \$0
2019	2016 Actual \$0
	2017 Actual \$0
	2018 Revised \$100
Department: <u>Communications</u>	
Charts of Accounts Number: 750.61	Request: <u>100</u>
Account Title: Supplies / First	Aid
Completed by:	Date: 8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$210
BUDGET REQUEST DETAIL	2015 Actual	\$475
2019	2016 Actual	\$18
	2017 Actual	\$257
	2018 Revised	\$800
Department: <u>Communications</u>		
Charts of Accounts Number: 770.72	Request:	<u> </u>
Account Title: Other / Small To	ols	
Completed by:	Date: 6	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$4,535
BUDGET REQUEST DETAIL	2015 Actual	\$4,831
2019	2016 Actual	\$5,339
	2017 Actual	\$5,505
	2018 Revised	\$7,000
Department: <u>Communications</u>		
Charts of Accounts Number: 810.13	Request:	<u> </u>
Account Title: Utilities / Telepho	ones	
Explanation:		
Wire telephone service.		
Completed by:	Date: 8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$1,175
BUDGET REQUEST DETAIL	2015 Actual	\$625
2019	2016 Actual	\$672
	2017 Actual	\$539
	2018 Revised	\$1,000
Department: Communications		
Charts of Accounts Number: 820.21	Request:	<u> </u>
Account Title: Outside Services	/ Professional	
Explanation:		
Random Drug Tests & Physical Exams for new emp	ployees	
Completed by:	Date:8	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$0</b>
BUDGET REQUEST DETAIL	2015 Actual	\$0
2019	2016 Actual	<b>\$0</b>
	2017 Actual	<b>\$0</b>
	2018 Revised	\$100
Department: <u>Communications</u>		
Charts of Accounts Number: 820.22	Request:	<u>    100</u>
Account Title: Outside Services	/ Advertising	
Explanation:		
Cost of advertising job openings.		
Completed by	Deter	114/2018
Completed by:	Date: 8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$23,343
BUDGET REQUEST DETAIL	2015 Actual	\$142,963
2019	2016 Actual	\$99,406
2019	-	
	2017 Actual	\$87,657
	2018 Revised	\$91,900 
Department: Communications		
Charts of Accounts Number: 820.24	Request:	<u>\$94,950</u>
Account Title: Outside Services	/ Computer	
Explanation:		
Grace Communications Hardware Contract		\$ <b>20,13</b> 1
Southern Software Contract for AMS		\$1,100
Southern Software Contract for CAD		\$7,719
AT&T		\$40,000
ACIC		\$15,000
Tipsoft, Text to Tip program for Crime Reports		\$3,600
Phone APP (Teeco)		\$2,500
UCI Consulting and Repair		\$2,000
Revcord Contract		\$2,900
Miscellaneous computer services	<del>\$ 2,000.00</del>	<b>\$0</b>
Completed by:	Date:8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$0
BUDGET REQUEST DETAIL	2015 Actual	\$0
2019	2016 Actual	\$0
	2017 Actual	\$213
	2018 Revised	\$480
Department: <u>Communications</u>		
Charts of Accounts Number: 820.31	Request:	<u> </u>
Account Title: Outside Services	/ Insurance	
Explanation:		
Completed by:	Date: 8	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$10
BUDGET REQUEST DETAIL	2015 Actual	\$25
2019	2016 Actual	\$73
	2017 Actual	\$30
	2018 Revised	<b>\$100</b>
Department: <u>Communications</u>		
Charts of Accounts Number: 840.41	Request:	200
Account Title: Educational / Pul	olic Relations	
Explanation:		
•		
Completed by:	Date: 8	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$2,486
BUDGET REQUEST DETAIL	2015 Actual	\$5,996
2019	2016 Actual	\$9,812
	2017 Actual	\$10,063
	2018 Revised	\$10,000
Department: <u>Communications</u>		
Charts of Accounts Number: 840.42	Request:	<u> </u>
Account Title: Educational / Trav	vel and Meetings	
Explanation:		
Cost for tuition, room and board, and related expension specialized training.	enses for employees to att	end
Completed by:	Date: 8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$0</b>
BUDGET REQUEST DETAIL	2015 Actual	\$0
2019	2016 Actual	\$0
	2017 Actual	\$1,427
	2018 Revised	\$1,200
Department: <u>Communications</u>		
Charts of Accounts Number: 840.43	Request:	<u> </u>
Account Title: Educational - Due	s and Subscriptions	
Explanation:		
Completed by:	Deter	111/2010
Completed by:	Date:8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	-\$164,831
BUDGET REQUEST DETAIL	2015 Actual	-\$165,197
2019	2016 Actual	-\$176,261
	2017 Actual	-\$177,668
	2018 Revised	-\$180,000
Department: <u>Communications</u>		
Charts of Accounts Number: 880.21	Request:	<u>(180,000)</u>
Account Title: Transfer from 911	Fund	
Explanation:		
Completed by:	Date: <u>8</u> ,	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019	2014 Actual 2015 Actual 2016 Actual	\$149,096 \$676,516 \$72,845 \$16,847
	2017 Actual 2018 Revised	\$10,847
Department: <u>Communications</u>	L	
Charts of Accounts Number: 850.90	Request:	<u>23,500</u>
Account Title: Asset Addition -	Non-Depreciable	_
Explanation:		
1 Replacement Printer 4 computers @ \$4500 4 handheld radios (fire) entire amount to be paid for out of PS		\$500 \$18,000 \$5,000
Completed by:	Date:	8/14/2018



#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

#### **Police Department**

# Highlights:

Personnel		
	Chief of Police, Asst Chief, 3 Captains	\$364,510.00
	12 Civilian, 67 Sworn officers	\$3,182,529.00
	1 new position in January 2019	
	transitioned 2 Code Enforcement positions to PD (transitioned back to Comm Dev 1/22/2019)	
<b>Operations &amp; Ma</b>	aintenance	
740.41	Paint and Refurbish CID	\$3,000.00
Facility Repair & Maintenance	Unplanned repairs	\$1,000.00
<b>Outside Service</b>	S	
	0	\$0.00
	75 - Physical Exams @ \$125	\$9,375.00
	70 - Flu Shots @ \$20	\$1,400.00
820.2 <sup>2</sup>	40 - Random Drug Tests @ \$100	\$4,000.00
Professiona	Phone Records Checks	\$300.00
Services	Med Treatment / Evidence gathering	\$5,000.00
	Professional Document Shredding	\$1,100.00
	Lawn Care at Annex & Police Fire Substation	\$6,500.00
	Pest Control and Termite Contract at Annex	\$1,300.00

Completed by:

Date:

01/21/2019

#### CITY OF BENTON, ARKANSAS **BUDGET REQUEST DETAIL** 2019

### **Police Department**

### Highlights:

Public Safety						
Personnel						
	12 existing officers, 3 existing SRO					
	1 new position January 2019					
<b>Operations &amp; Main</b>	ntenance					
730.33 Rentals	rental vehicles	\$50,400.00				
740.44	Restructuring of Offices downstairs	\$6,000.00				
740.41 Facility Repair &	Annex Remodel - Training facility buildout	\$70,000.00				
Maintenance	Water Intrusion Project	\$100,000.00				
maintonanoo	Continuation of 2018 vault project	\$52,000.00				
750.68 Firearms Program	firearms supplies & replace all firearms	\$91,000.00				
Capital Assets						
850.20	Purchase 7 vehicles	\$380,000.00				
Vehicles	2 trucks ordered in 2018 but not delivered until 2019	\$65,000.00				
	4 Replacement Printers	\$1,200.00				
	Agility Training Dummy	\$1,500.00				
850.90	9 Computers	\$24,000.00				
Non-deprec		\$2,200.00				
	2 Portable Awnings for Evidence Investigations	\$500.00				
	2 CPR Manikins	\$700.00				
	Miscellaneous	\$1,900.00				

Completed by:

Date: 01/21/2019

# City of Benton - Police 2019 Proposed Budget

Account Description	2016 /	2016 Actual		2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2	
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	Budget Cuts/Adds
Expenditures:											
700.01 Exempt	297,746.00	0.00	310,359.81	0.00	346,448.00	0.00	364,510.00	0.00	364,510.00	0.00	0.00
700.02 Non-exempt	2,771,992.00	0.00	2,752,880.97	0.00	2,250,499.00	824,481.00	2,416,196.96	783,551.04	2,399,766.00	782,763.00	(17,219.00)
700.03 Part-Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700.04 Temporary	0.00	0.00	15,444.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700.05 Overtime	90,544.00	0.00	96,585.27	0.00	115,000.00	0.00	90,036.00	24,825.00	89,135.00	24,794.00	(932.00)
700.06 Sick	34,965.00	0.00	97,723.98	0.00	0.00	0.00	0.00	0.00	8,491.00	0.00	8,491.00
700.07 Clothing	88,892.00	0.00	89,075.09	0.00	104,100.00	0.00	84,630.00	22,680.00	84,630.00	22,680.00	0.00
700.15 Overtime-Grants	97,839.00	0.00	72,718.11	0.00	137,406.00	0.00	108,465.00	18,498.00	126,389.00	0.00	(574.00)
700.25 On-Call	130,556.00	0.00	128,183.56	0.00	130,000.00	0.00	119,039.00	33,065.00	118,072.00	33,028.00	(1,004.00)
Salaries Total	3,512,534.00	0.00	3,562,971.31	0.00	3,083,453.00	824,481.00	3,182,876.96	882,619.04	3,190,993.00	863,265.00	(11,238.00)
720.21 Taxes	298,263.00	0.00	307,862.00	0.00	335,682.00	0.00	286,211.00	63,214.00	285,537.00	63,137.00	(751.00)
720.22 Insurance	494,928.00	0.00	510,802.14	0.00	629,312.00	0.00	606,146.00	121,924.00	606,172.00	117,519.00	(4,379.00)
720.23 Retirement	510,426.00	0.00	515,997.25	0.00	617,418.00	0.00	528,281.00	164,008.00	522,560.00	163,803.00	(5,926.00)
720.24 Clothing	25,116.00	0.00	16,008.85	0.00	10,797.00	20,000.00	0.00	30,797.00	0.00	30,797.00	0.00
Fringe Benefits Total	1,328,733.00	0.00	1,350,670.24	0.00	1,593,209.00	20,000.00	1,420,638.00	379,943.00	1,414,269.00	375,256.00	(11,056.00)
	4,299,134.15	542,132.85	4,167,300.77	746,340.78	4,676,662.00	844,481.00	4,603,514.96	1,262,562.04	4,605,262.00	1,238,521.00	(22,294.00)
Personnel Total	4,841,267.00		4,913,641.55		5,521,143.00		5,866,077.00		5,843,783.00		· · ·

Account Description	2016	Actual	2017 Actual		2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual
	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	Budget Cuts/Adds
Operations & Maintenance											
730.31 Fuel	94,399.00	0.00	112,022.85	0.00	125,000.00	0.00	150,000.00	0.00	130,000.00	0.00	(20,000.00)
730.32 Repairs & Maintenance	93,438.00	0.00	81,810.92	0.00	80,000.00	0.00	100,000.00	0.00	95,000.00	0.00	(5,000.00)
730.33 Rentals	34,800.00	0.00	25,049.39	0.00	0.00	43,200.00	0.00	50,400.00	0.00	50,400.00	0.00
Vehicle Total	222,637.00	0.00	218,883.16	0.00	205,000.00	43,200.00	250,000.00	50,400.00	225,000.00	50,400.00	(25,000.00)
740.41 Facility	45,524.00	0.00	198,255.08	0.00	8,000.00	56,000.00	8,000.00	176,000.00	4,000.00	228,000.00	48,000.00
740.42 Furn/Fixt/Ofc Equip	2,651.00	0.00	2,667.63	0.00	4,000.00	0.00	4,000.00	0.00	3,000.00	0.00	(1,000.00)
740.43 Miscellaneous Equipment	3,489.00	0.00	2,669.53	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
Repairs & Maintenance Total	<u>51,664.00</u>	0.00	2,009.00	0.00	16,000.00	56,000.00	16,000.00	176,000.00	11,000.00	228,000.00	47,000.00
	01,004.00	0.00	200,002.24	0.00	10,000.00	00,000.00	10,000.00	110,000.00	11,000.00	220,000.00	47,000.00
750.51 Office	13,184.00	0.00	12,650.24	0.00	15,000.00	0.00	15,000.00	0.00	14,000.00	0.00	(1,000.00)
750.52 Postage	3,068.00	0.00	2,442.84	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
750.53 Janitorial	206.00	0.00	400.78	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00
750.58 Computer	10,961.00	0.00	21,093.76	0.00	15,000.00	0.00	15,000.00	0.00	12,000.00	0.00	(3,000.00)
750.59 Educational	3,322.00	0.00	8,353.82	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00
750.61 First Aid	10,126.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00
750.65 Refreshments	1,747.00	0.00	1,481.01	0.00	1,500.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00
750.67 Safety	51,248.00	0.00	17,133.77	0.00	19,836.00	0.00	16,000.00	0.00	16,000.00	0.00	0.00
750.68 Firearms Program	26,125.00	0.00	20,833.76	0.00	0.00	26,000.00	0.00	91,000.00	0.00	91,000.00	0.00
750.69 Other	4,733.00	0.00	2,416.66	0.00	0.00	5,000.00	0.00	7,000.00	0.00	7,000.00	0.00
Supplies Total	124,720.00	0.00	86,806.64	0.00	67,136.00	31,000.00	63,800.00	98,000.00	59,800.00	98,000.00	(4,000.00)
770.70 Bank Fees	0.00	0.00	5,545.96	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00
770.72 Small Tools	7,172.00	0.00	2,089.75	0.00	2,000.00	3,000.00	2,000.00	3,000.00	2,000.00	3,000.00	0.00
770.73 Clean-up Ordinance	7,172.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,000.00	0.00
770.75 K-9 Program	6,845.00	0.00	4,955.42	0.00	7,500.00	0.00	8,500.00	0.00	8,500.00	0.00	0.00
770.76 10% Fines Transfer to Pension	22,747.00	0.00	21,696.43	0.00	24,000.00	0.00	24,000.00	0.00	24,000.00	0.00	0.00
Other Total	36,764.00	0.00	34,287.56	0.00	37,500.00	3,000.00	38,500.00	3,000.00	38,500.00	3,000.00	-
			- ,		- ,	-,	,	-,			
	108,529.84	327,255.16	282,101.36	261,468.24	325,636.00	133,200.00	368,300.00	327,400.00	334,300.00	379,400.00	18,000.00
<b>Operations &amp; Maintenance Total</b>	435,785.00	-	543,569.60	·	458,836.00		695,700.00	-	713,700.00		•

	2016 /	Actual	2017 /	Actual	2018 Annual Budget		2019 Annual Budget #1		2019 Annual Budget #2		2019 Annual
Account Description	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	Budget Cuts/Adds
810.12 Utilities Natural Gas							720.00	-	720.00	0.00	0.00
810.13 Telephone	11,333.00	0.00	9,039.09	0.00	10,750.00	0.00	10,750.00	0.00	10,750.00	0.00	0.00
810.14 Trash Collection	0.00	0.00	247.96	0.00	400.00	0.00	500.00	0.00	500.00	0.00	0.00
810.18 Cell Phones	17,520.00	0.00	41,152.36	0.00	38,000.00	0.00	49,000.00	0.00	50,400.00	0.00	1,400.00
Utilities Total	28,853.00	0.00	50,439.41	0.00	49,150.00	0.00	60,970.00	0.00	62,370.00	0.00	1,400.00
	000 404 00	0.00		400.000.00	07 4 50 00	400.000.00	00.075.00	0.00	00.075.00	0.00	0.00
820.21 Professional	239,181.00 302.00	0.00	114,513.77	100,000.00	27,150.00	100,000.00	28,975.00	0.00	28,975.00	0.00 0.00	0.00
820.22 Advertising		0.00	1,061.89	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00		0.00
820.24 Computer	95,543.00	0.00	72,857.06	6,092.74	90,992.00	0.00	88,516.00	0.00	83,516.00	0.00	(5,000.00)
820.29 Other	8,373.00	0.00	12,986.38	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00
820.31 Insurance Outside Services Total	26,968.00 350,224.68	0.00 <b>20,142.32</b>	27,635.66 <b>122,962.02</b>	0.00 <b>106,092.74</b>	30,000.00 <b>171,142.00</b>	0.00	30,000.00 <b>170,491.00</b>	0.00	30,000.00 <b>165,491.00</b>	0.00 <b>0.00</b>	0.00 (5,000.00)
	550,224.00	20,142.32	122,902.02	100,092.74	171,142.00	100,000.00	170,491.00	-	105,491.00	0.00	(3,000.00)
840.41 Public Relations	15,216.00	0.00	17,646.95	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00
840.42 Travel & Meetings	42,308.00	0.00	45,107.37	0.00	55,000.00	0.00	63,100.00	0.00	63,100.00	0.00	0.00
840.43 Dues & Subscriptions	1,912.00	0.00	1,959.00	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00
Educational/Promotional Total	59,436.00	0.00	64,713.32	0.00	74,500.00	0.00	82,600.00	0.00	82,600.00	0.00	0.00
850.10 Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	285,002.00	0.00	146,273.56	0.00	0.00	230,000.00	0.00	315,000.00	0.00	380,000.00	65,000.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.80 Funding	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
850.90 Non Depreciable	25,851.00	0.00	62,959.55	0.00	2,000.00	1,200.00	0.00	32,000.00	0.00	32,000.00	0.00
Asset Total	0.00	310,853.00	0.00	209,233.11	2,000.00	231,200.00	-	347,000.00	0.00	412,000.00	65,000.00
Total Expenditures	4,846,177.67	1,200,383.33	4,687,516.88	1,323,134.87	5,299,090.00	1,308,881.00	5,285,875.96	1,936,962.04	5,250,023.00	2,029,921.00	57,106.00
Total Expenditures (Gen & Public Safety)	6,046,561.00		6,010,651.75		6,607,971.00		7,222,838.00		7,279,944.00		
General Fund increase over previous year	-0.30%		-3.27%		13.05%				-0.93%	1	
Total increase over previous year	8.03%		-0.59%		9.94%				10.17%		

ord00019							
CITY OF BENTON, ARKANSAS	2014 Actual						
BUDGET REQUEST DETAIL	2015 Actual						
2019	2016 Actual						
2019	2010 Actual						
	2018 Revised						
Department: Police							
Charts of Accounts Number: 680.20	Request: (\$348,930)						
Account Title: Other Income-	irants-Police						
Explanation:							
Includes:							
Rat	e Grant						
DWI Taskforce*	00% (\$17,000)						
Seatbelt Taskforce*	00% (\$12,000)						
	00% (\$6,000)						
	00% (\$20,000)						
	00% (\$34,406)						
	0% (\$30,000)						
Child Safety Seat Program*	(\$2,000)						
Distracted Driving	(\$1,500)						
5 School Resource Officers reimbursed by							
FBI Taskforce	(\$17,000)						
*Indicates categories in which overtime funds paid, are reimbursed to the City							
Completed by:	Date: 8/4/2016						

brd00019				
CITY OF BENTON, ARKANSAS	2014 Actual	\$202,434		
BUDGET REQUEST DETAIL	2015 Actual	\$217,643		
2019	2016 Actual	\$297,746		
	2017 Actual	\$310,360		
	2018 Revised	\$346,448		
Department: Police				
Charts of Accounts Number: 700.01	Request:	\$364,510		
Account Title: Salaries / Exempt				
Explanation:				
Salaries for Chief of Police, Assistant Chief of Polic	e, & 3 Captains	6225 C20		
Merit Increases		\$325,629 \$0		
Certificate/Degree Pay		\$22,800		
3% COLA increase effective July 1, 2019		\$0		
Holiday Pay - 12 Holidays		\$16,081		
Completed by:	Date:	8/4/2016		
brd00019				
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CITY OF BENTON, ARKANSAS	2014 Actual	\$2,473,511		
BUDGET REQUEST DETAIL	2015 Actual	\$2,623,740		
2019	2016 Actual	\$2,771,992		
	2017 Actual	\$2,752,881		
	2018 Revised	\$3,074,980		
Department: Police				
Charts of Accounts Number: 700.02	Request:	\$3,182,529		
Account Title: Salaries / Non-exe	empt			
Salaries of 10 civilian personnel and 67 sworn offic Merit Increases Certificate/Degree Pay 3% COLA increase effective July 1, 2019 Holiday Pay - 12 Holidays	cers. *	\$2,902,000 \$8,224 \$146,400 \$0 \$125,905		
*16 Positions are reimbursed by Public Safety 12 existing personnel, 3 existing SRO and 1 new po	ersonnel	\$910,743		
less funds received by Benton School District for S		-\$127,980		
Completed by:	Date:	8/4/2016		

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$0
BUDGET REQUEST DETAIL		\$0
2019	2016 Actual	<b>\$0</b>
	2017 Actual	<b>\$0</b>
	2018 Revised	\$0
Department: Police		
Charts of Accounts Number: 700.03	Request:	\$0
Account Title: Salaries-Part-T	ïme	
Explanation:		
Completed by:	Date: 8/14/201	8

brd00019			
CITY OF BENTON, ARKANSAS		2014 Actual	\$0
BUDGET REQUEST DETAIL		2015 Actual	\$62
2019	:	2016 Actual	\$0
		2017 Actual	\$15,445
	:	2018 Revised	\$0
Department: Police	L		
Charts of Accounts Number:	700.04	Request:	\$0
Account Title: Sal	aries / Temporar	ry	
Explanation:			
Completed by:		Date:	8/4/2016

rd00019			
CITY OF BENTON, ARKANSA	s	2014 Actual	\$75,217
BUDGET REQUEST DETAIL		2015 Actual	\$116,001
2019		2016 Actual	\$90,544
		2017 Actual	\$96,585
		2018 Revised	\$115,000
Department: Police	_ _		
Charts of Accounts Number:	700.05	Request:	\$113,929
Account Title:	Salaries / Overtime		
Explanation:			
Overtime for 67 sworn officers			\$113,929
Completed by:		Date:	8/4/2016

ord00019			
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019	;	<ul> <li>2014 Actual</li> <li>2015 Actual</li> <li>2016 Actual</li> <li>2017 Actual</li> <li>2018 Revised</li> </ul>	\$0 \$19,604 \$34,965 \$97,724 \$0
Department: Police	-		
Charts of Accounts Number:	700.06	Request:	\$8,491
Account Title: S	ick Leave		
Explanation:			
Retirement Sick Leave Payout			\$8,491
Completed by:		Date:	8/4/2016

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$83,765
BUDGET REQUEST DETAIL	2015 Actual	\$86,415
2019	2016 Actual	\$88,892
	2017 Actual	\$89,075
	2018 Revised	\$104,100
Department: Police		
Charts of Accounts Number: 700.07	Request:	\$107,310
Account Title: Salaries / Clothin	g	
Explanation:		
47 Uniformed Officers receive \$750 for uniform r	eplacement.	\$35,250
25 Non-Uniform Officers receive \$1500 for clothi	ng/uniform purchase.	\$37,500
72 Sworn Officers receive \$480 cleaning allowand	e.	\$34,560
*16 Positions are reimbursed by Public Safety		\$22,680
12 existing personnel, 3 existing SRO and 1 new p	personnel	
Completed by:	Date:	8/4/2016

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$78,687
BUDGET REQUEST DETAIL	2015 Actual	\$105,182
2019	2016 Actual	\$97,839
	2017 Actual	\$72,718
	2018 Revised	\$137,406
Department: Police		
Charts of Accounts Number: 700.15	Request:	\$126,389
Account Title: Salaries / Grant	Funded Overtime	
Explanation:		
DWI Taskforce *		\$16,000
Seatbelt Taskforce *		\$11,000
Speed Enforcement Taskforce *		\$6,000
FBI Taskforce *		\$17,000
HIDTA / BICEP Taskforce *		\$19,000
DEA Taskforce *		\$28,000
HSI Taskforce*		\$29,389
* Indicates categories in which overtime funds p	baid, are reimbursed to the	city.
Completed by:	Date:	8/4/2016

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$117,396
BUDGET REQUEST DETAIL	2015 Actual	\$134,287
2019	2016 Actual	\$130,556
	2017 Actual	\$128,184
	2018 Revised	\$130,000
Department: Police		
Charts of Accounts Number: 700.25	Request	: \$151,100
Account Title: On Call Pay		
Explanation:		
On-Call Pay for 67 sworn officers		\$151,100
*16 Positions are reimbursed by Public Safety 12 existing personnel, 3 existing SRO and 1 new	v personnel	\$33,028
Completed by:	Date:	8/4/2016

rd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$257,225
BUDGET REQUEST DETAIL	2015 Actual	\$285,670
2019	2016 Actual	\$298,263
	2017 Actual	\$307,862
	2018 Revised	\$335,682
Department: Police		
Charts of Accounts Number: 720.21	Request:	\$348,674
Account Title: Fringe Benefits	/ Taxes	
Explanation:		
FICA		\$299,945
State Unemployment		\$1,332
Workers' Compensation		\$47,397
*16 Positions are reimbursed by Public Safety 12 existing personnel, 3 existing SRO and 1 new	personnel	\$63,137
Completed by:	Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$468,928
BUDGET REQUEST DETAIL	2015 Actual	\$489,128
2019	2016 Actual	\$494,928
	2017 Actual	\$510,802
	2018 Revised	\$629,312
Department: Police		
Charts of Accounts Number: 720	D.22 Request:	\$723,691
Account Title: Fringe B	enefits / Insurance	
Explanation:		
Health Insurance		\$705,925
Life AD&D		\$13,534
Disability		\$2,554
Special Life Insurance		\$80
EAP Services		\$1,598
*16 Positions are reimbursed by Public S 12 existing personnel, 3 existing SRO and	-	\$117,519
Completed by:	Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$445,264
BUDGET REQUEST DETAIL	2015 Actual	\$582,194
2019	2016 Actual	\$510,427
	2017 Actual	\$551,997
	2018 Revised	\$617,418
Department: Police		
Charts of Accounts Number: 720.23	Request:	\$686,363
Account Title: Fringe Benefits /	Retirement	
Explanation:		
Simmons First/Stephens Pension Plan-Employer		\$45,251
Closed Pension		\$9 <mark>2,820</mark>
Police LOPFI		\$848,292
Less: Police LOPFI- Turnback Funds		-\$300,000
*16 Positions are reimbursed by Public Safety 12 existing personnel, 3 existing SRO and 1 new p	ersonnel	\$163,803
Completed by:	Date:	8/14/2018

brd00019			
CITY OF BENTON, ARKANSAS		2014 Actual	\$20,346
BUDGET REQUEST DETAIL		2015 Actual	\$22,445
2019		2016 Actual	\$25,116
		2017 Actual	\$16,009
		2018 Revised	\$30,797
Department: Police	l		
Charts of Accounts Number:	720.24	Request:	\$30,797
Account Title: Fri	nge Benefits / C	Clothing	
Explanation:			
Cost to purchase uniforms and spece promotions, and turnover.	cialized items fo	or hiring, personnel transfe	ers,
Entire amount to be paid from PS			
Completed by:		Date: 8	3/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$154,114
BUDGET REQUEST DETAIL	2015 Actual	\$103,181
2019	2016 Actual	\$94,399
	2017 Actual	\$112,023
	2018 Revised	\$125,000
Department: Police		
Charts of Accounts Number: 730.3	Request:	\$130,000
Account Title: Vehicle / F	Fuel	
Explanation:		
H.S.I. reimburses the city for all fuel costs f	for Taskforce member \$ <u>150,000</u>	\$130,000
Completed by:	Date:	8/14/2018

1 100010				
brd00019				
CITY OF BENTON, ARKANS	AS	2014	Actual	\$93,176
BUDGET REQUEST DETAIL		2015	Actual	\$71,252
2019		2016	Actual	\$93,438
		2017	Actual	\$81,811
		2018	Revised	\$80,000
Department: Police				
Charts of Accounts Number:	730.32	_	Request:	\$95,000
Account Title:	Vehicle / Repair	and Mai	ntenance	
Explanation:				
			\$ <u>100,000</u>	\$95,000
Completed by:			Date:	8/14/2018

CITY OF BENTON, ARKANSAS	2014	Actual	\$22,120
BUDGET REQUEST DETAIL	2015	Actual	\$37,800
2019	2016	Actual	\$34,800
	2017	Actual	\$25,049
	2018	Revised	\$43,200
Department: Police	<u> </u>		
Charts of Accounts Number:	730.33	Request:	\$50,400
Account Title: Veh	icle / Rentals		
Explanation:			
Cost of renting 7 vehicles for the Spe and DEA Taskforce at a cost of \$4200		nit, HSI	\$50,400
Entire amount to be paid out of PS			

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$104,553
BUDGET REQUEST DETAIL	2015 Actual	\$8,924
2019	2016 Actual	\$45,524
	2017 Actual	\$198,255
	2018 Revised	\$64,000
Department: Police		
Charts of Accounts Number: 740.41	Request:	\$232,000
Account Title: Repair and Maint	tenance of Facility	
Explanation:		
Restructuring of Offices downstairs		\$6,000
Annex Remodel - Training facility buildout		\$70,000
Water Intrusion Project		\$100,000
Paint and Refurbish CID		\$3,000
Unplanned repairs	<del>5000</del>	\$1,000
Continuation of 2018 vault project will use unused Public Safety funds from Public safety funds used to cover \$176,000 (restru water intrusion project)		\$52,000 odel,
Completed by:	Date: 8	3/4/2016

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$8,209
BUDGET REQUEST DETAIL	2015 Actual	\$7,757
2019	2016 Actual	\$2,651
	2017 Actual	\$2,668
	2018 Revised	\$4,000
Department: Police		
Charts of Accounts Number: 740.42	Request:	\$3,000
Account Title: Repair and Ma	intenance of Office Equipmer	ıt
Explanation:		
Repair and Maintenance of various office equip	oment 4000	\$3,000
Completed by:	Date: 8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$867
BUDGET REQUEST DETAIL	2015 Actual	\$3,182
2019	2016 Actual	\$ <b>3,</b> 489
	2017 Actual	\$2,670
	2018 Revised	\$4,000
Department: Police		
Charts of Accounts Number: 740.43	Request:	\$4,000
Account Title: Repair and Maint	enance Miscellaneous Equi	pment
Explanation:		
Cost of repair and maintenance of various small e Cameras, Decimal meters, etc.	quipment such as: Radios,	Radar,
Completed by:	Date: 8,	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$9,262
BUDGET REQUEST DETAIL	2015 Actual	\$11,313
2019	2016 Actual	\$13,184
	2017 Actual	\$1 <b>2,650</b>
	2018 Revised	\$15,000
Department: Police		
Charts of Accounts Number: 750.5	1 Request:	\$ 14,000.00
Account Title: Supplies /	Office	
Explanation:		
Cost of office supplies, such as: film develo video tapes, printing of citation books and		
	<del>15000</del>	\$ 14,000.00
Completed by:	Date:	8/14/2018

brd00019			
CITY OF BENTON, ARKANS	AS	2014 Actual	\$1,199
BUDGET REQUEST DETAIL		2015 Actual	\$2,354
2019		2016 Actual	\$3,068
		2017 Actual	\$2,443
		2018 Revised	\$4,000
Department: Police			
Charts of Accounts Number:	750.52	Request:	\$4,000
Account Title:	Supplies / Postage	e	
Explanation:			
Completed by:		Date:	8/14/2018

brd00019	
01000019	
CITY OF BENTON, ARKANSAS	2014 Actual \$200
BUDGET REQUEST DETAIL	2015 Actual \$219
2019	2016 Actual \$206
	2017 Actual \$401
	2018 Revised \$800
Department: Police	
Charts of Accounts Number: 750	0.53 Request: \$800
Account Title: Supplies	/ Janitorial
Explanation:	
Janitorial supplies to include paper produ	ucts (i.e. paper cups, towels, etc.)
Completed by:	Date: 8/14/2018

brd00019				
CITY OF BENTON, ARKANSAS	5	2014 Actual	<b>\$12</b> ,	655
BUDGET REQUEST DETAIL				
2019		2016 Actual	<b>\$10</b> ,	961
		2017 Actual	<b>\$21</b> ,	094
		2018 Revised	\$15,	000
Department: Police	-			
Charts of Accounts Number:	750.58	Request	:: <u>\$</u>	12,000
Account Title: S	Supplies / Compu	ter		
Explanation:				
Cost of computer supplies such as licenses, toner cartridges, ink cart		off the shelf software, s	oftware	
		<del>\$ 15,000</del>	\$	12,000
Completed by:		Date:	8/14/2018	

d00019			
CITY OF BENTON, ARKANSA	S	2014 Actual	\$3,435
BUDGET REQUEST DETAIL		2015 Actual	\$7,534
2019		2016 Actual	\$3,322
		2017 Actual	\$8,354
		2018 Revised	\$10,000
Department: Police	_		
Charts of Accounts Number:	750.59	Request	: \$10,000
Account Title:	Supplies / Educati	on	
Explanation:			
Cost of supplies for In-Service trans needed for training programs an promotional testing. Cost of Rec to promote drug awareness. Inc	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools
needed for training programs an promotional testing. Cost of Red	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools
needed for training programs an promotional testing. Cost of Red	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools
needed for training programs an promotional testing. Cost of Red	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools
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needed for training programs an promotional testing. Cost of Red	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools
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needed for training programs an promotional testing. Cost of Red	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools
needed for training programs an promotional testing. Cost of Red	d Criminal and Tra d Ribbon Week pr	affic Manuals utilized fo ogram that is used in th	e schools

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$143</b>
BUDGET REQUEST DETAIL	2015 Actual	\$9
2019	2016 Actual	\$10,126
	2017 Actual	\$0
	2018 Revised	\$1,000
Department: Police		
Charts of Accounts Number: 75	0.61 Request:	\$1,000
Account Title: Supplies	s / First Aid	
Explanation:		
Completed by:	Date:	8/14/2018

00019			
CITY OF BENTON, ARKANSAS	:	2014 Actual	\$1,339
BUDGET REQUEST DETAIL	:	2015 Actual	\$950
2019	:	2016 Actual	\$1,747
	:	2017 Actual	\$1,481
	:	2018 Revised	\$1,500
Department: Police	L		
Charts of Accounts Number:	750.65	Reque	est: \$2,000
Account Title: Su	ıpplies / Refreshn	nents	
Explanation:			
Cost of refreshments served at spe such as Community Oriented Polici Police Academy programs, and pol	ing programs, Exp		ns, Citizens
such as Community Oriented Polic	ing programs, Exp		ns, Citizens
such as Community Oriented Polic	ing programs, Exp		ns, Citizens
such as Community Oriented Polic	ing programs, Exp		ns, Citizens
such as Community Oriented Polic	ing programs, Exp		ns, Citizens
such as Community Oriented Polic	ing programs, Exp		ns, Citizens
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such as Community Oriented Polic	ing programs, Exp		ns, Citizens
uch as Community Oriented Polic	ing programs, Exp		ns, Citizens

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$41,695
BUDGET REQUEST DETAIL	2015 Actual	\$13,593
2019	2016 Actual	\$51,248
	2017 Actual	\$17,134
	2018 Revised	<b>\$19,836</b>
Department: Police		
Charts of Accounts Number: 750.67	Request:	\$16,000
Account Title: Supplies / Safety		
Explanation:		
9 Replacement Vest *		\$9,000
7 Vests for New Officer Positions *		\$7,000
Completed by:	Date: <u>8</u>	/14/2018

ord00019			
CITY OF BENTON, ARKANSAS		2014 Actual	\$38,078
<b>BUDGET REQUEST DETAIL</b>		2015 Actual	\$21,442
2019		2016 Actual	\$26,125
		2017 Actual	\$20,834
		2018 Revised	\$26,000
			+=0,000
Department: Police			
Charts of Accounts Number:	750.68	Reques	t: <u>\$91,000</u>
Account Title: Si	upplies / Firearn	ns Program	
Explanation:			
Ammunition, targets and cleaning	supplies for the	e denartment's handgu	n shotgun
rifle, and specialized SWAT weapo			
	, ,		•
Ammunition and targets for depar	rtment qualifica	tions	\$15,000
Ammunition and targets for SWAT	Γ qualifications		\$10,000
Batteries for Gun lights			\$250
Firearms cleaning supplies			\$250
Firearms parts			\$500
Glock Upgrade			\$61,000
Less Lethal Munitions			\$4,000
Public safety funds used to cover a	all \$91,000		
Completed by:		Data	0/14/2010
Completed by:		Date:	8/14/2018

ord00019				
CITY OF BENTON, ARKANSA	AS	2014	Actual	\$6,195
BUDGET REQUEST DETAIL		2015	Actual	\$5,812
2019		2016	Actual	\$4,733
		2017	Actual	\$2,417
		2018	Revised	\$5,000
Department: Police	_			
Charts of Accounts Number:	750.69	-	Request:	\$7,000
Account Title:	Supplies / Other			
Explanation:				
Cost of the collection and prese	rvation of evidenc	e / CID		\$7,000
Completed by:			Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$3,089
BUDGET REQUEST DETAIL	2015 Actual	\$3,773
2019	2016 Actual	<b>\$0</b>
	2017 Actual	\$5,546
	2018 Revised	\$4,000
Department: <u>Police</u>		
Charts of Accounts Number: 770.70	Request:	\$4,000
Account Title: Bank Fees - Credit	Card	
Explanation:		
Transaction Fees for Records Credit Card Machine		
Completed by:	Date: 8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$10,398
BUDGET REQUEST DETAIL	2015 Actual	\$1,481
2019	2016 Actual	\$7,172
	2017 Actual	\$2,090
	2018 Revised	\$5,000
Department: Police		
Charts of Accounts Number: 770.72	Request:	\$5,000
Account Title: Other / Small To	ols	
Explanation:		
Public safety funds used to cover \$3,000		
Completed by:	Date: 8	8/14/2018

				¢
				\$
	BENTON, ARKANSAS			
BUDGE	ET REQUEST DETAIL	2014 Actual		18,481
	2019	2015 Actual		11,883
	Police	2016 Actual 2017 Actual		535 25,409
		2018 Revised		70,000
		·		
Chart of Accounts Number:	770.730 13.17	Request:		<u>\$0</u>
Account Title:	O&M: Other-Clean-up Ordinance			
Clear Un O	Explanation:			
Clean Up O	includes such items as condemnations of pro	operty within the City I	imits	
	Moved from Community Development and then back to Community Development	<del>\$70,000</del>	<b>\$0</b>	
Completed by		Date:	01/21/2019	

<sup>-</sup> d00019			
CITY OF BENTON, ARKANSAS	201	4 Actual	\$4,932
BUDGET REQUEST DETAIL	201	5 Actual	\$4,593
2019	201	6 Actual	\$6,845
	201	7 Actual	\$4,955
	201	8 Revised	\$7,500
Department: Police	L		
Charts of Accounts Number:	770.75	Request:	\$8,500
Account Title: Su	ipplies / Canine		
Explanation:			

brd00019	
CITY OF BENTON, ARKANSAS	2014 Actual \$28,321
BUDGET REQUEST DETAIL	2015 Actual \$26,568
2019	2016 Actual \$22,747
	2017 Actual \$21,696
	2018 Revised \$24,000
Department: Police	
Charts of Accounts Number: 770.7	76 Request: \$24,000
Account Title: 10 % Fines	s Transfer to Pension
Explanation:	
Completed by:	Date: 8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$0</b>
BUDGET REQUEST DETAIL	2015 Actual	<b>\$0</b>
2019	2016 Actual	<b>\$0</b>
	2017 Actual	<b>\$0</b>
	2018 Revised	<b>\$0</b>
Department: Police		
Charts of Accounts Number: 810.12	Request:	\$720
Account Title: Utilities / Natural	Gas	
Explanation:		
Annex monthly expense		
Completed by:	Date:8	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$10,021
BUDGET REQUEST DETAIL	2015 Actual	\$8,889
2019	2016 Actual	\$11,333
	2017 Actual	\$9 <b>,03</b> 9
	2018 Revised	\$10,750
Department: Police		
Charts of Accounts Number: 810.13	Request:	\$10,750
Account Title: Utilities / Teleph	one	
Explanation:		
Wire telephone service.		
Completed by:	Date:8	/14/2018

rd00019				
CITY OF BENTON, ARKANSAS		2014	Actual	\$39
BUDGET REQUEST DETAIL		2015	Actual	\$41
2019		2016	Actual	\$0
		2017	Actual	\$248
		2018	Revised	\$400
Department: Police	L			
Charts of Accounts Number:	810.14		Request:	\$500
Account Title: Ut	tilities / Trash Co	llectio	n	
Explanation:				
Mandatory destruction of adjudica	ited evidence.			\$500
Completed by:			Date:	8/14/2018
brd00019				
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CITY OF BENTON, ARKANSAS	2014 Actual	\$16,190		
BUDGET REQUEST DETAIL	2015 Actual	\$17,850		
2019	2016 Actual	\$17,520		
	2017 Actual	\$41,152		
	2018 Revised	\$38,000		
Department: Police				
Charts of Accounts Number: 810.18	Request:	\$50,400		
Account Title: Cell Phones				
Explanation:				
*Cost of cell phone usage		\$13,000		
*Cost of Air Cards		\$36,000		
moved Code Enforcement to PD		\$1,400		
*Cost of one H.S.I. Task Force member is reimburs	sed			
Completed by:	Date:	8/14/2018		

d00019 CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Department: Police Charts of Accounts Number: 820.21 Account Title: Outside Services Explanation: Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation Pest Control and Termite Contract at Annex	costs incurred in evidence r prisoners, records checks	\$17,801 \$15,098 \$239,181 \$114,514 \$127,150 \$28,975 \$28,975
BUDGET REQUEST DETAIL   2019   Department: Police   Charts of Accounts Number: 820.21   Account Title: Outside Services   Explanation: Outside Services   Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi   75 - Physical Exams @ \$125   70 - Flu Shots @ \$20   40 - Random Drug Tests @ \$100   Phone Records Checks   Med Treatment / Evidence gathering   Professional Document Shredding   Lawn Care at Annex & Police Fire Substation	2015 Actual 2016 Actual 2017 Actual 2018 Revised Request: / Professional	\$15,098 \$239,181 \$114,514 \$127,150 \$28,975
2019   Department: Police   Charts of Accounts Number: 820.21   Account Title: Outside Services   Explanation: Outside Services   Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi   75 - Physical Exams @ \$125   70 - Flu Shots @ \$20   40 - Random Drug Tests @ \$100   Phone Records Checks   Med Treatment / Evidence gathering   Professional Document Shredding   Lawn Care at Annex & Police Fire Substation	2016 Actual 2017 Actual 2018 Revised Request: / Professional	\$15,098 \$239,181 \$114,514 \$127,150 \$28,975
Department: Police   Charts of Accounts Number: 820.21   Account Title: Outside Services   Explanation: Outside Services   Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment for applicants and phone records checks by the Crimit   75 - Physical Exams @ \$125   70 - Flu Shots @ \$20   40 - Random Drug Tests @ \$100   Phone Records Checks   Med Treatment / Evidence gathering   Professional Document Shredding   Lawn Care at Annex & Police Fire Substation	2017 Actual 2018 Revised Request: / Professional	\$114,514 \$127,150 \$28,975 on new \$9,375
Charts of Accounts Number: 820.21   Account Title: Outside Services   Explanation: Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi   75 - Physical Exams @ \$125   70 - Flu Shots @ \$20   40 - Random Drug Tests @ \$100   Phone Records Checks   Med Treatment / Evidence gathering   Professional Document Shredding   Lawn Care at Annex & Police Fire Substation	2018 Revised Request: / Professional	\$114,514 \$127,150 \$28,975 on new \$9,375
Charts of Accounts Number: 820.21   Account Title: Outside Services   Explanation: Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi   75 - Physical Exams @ \$125   70 - Flu Shots @ \$20   40 - Random Drug Tests @ \$100   Phone Records Checks   Med Treatment / Evidence gathering   Professional Document Shredding   Lawn Care at Annex & Police Fire Substation	Request: / Professional	\$127,150 \$28,975 on new \$9,375
Charts of Accounts Number: 820.21   Account Title: Outside Services   Explanation: Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi   75 - Physical Exams @ \$125   70 - Flu Shots @ \$20   40 - Random Drug Tests @ \$100   Phone Records Checks   Med Treatment / Evidence gathering   Professional Document Shredding   Lawn Care at Annex & Police Fire Substation	/ Professional costs incurred in evidence r prisoners, records checks	on new \$9,375
Account Title: Outside Services Explanation: Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation	/ Professional costs incurred in evidence r prisoners, records checks	on new \$9,375
Explanation: Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation	costs incurred in evidence r prisoners, records checks	\$9,375
Cost of physical and psychological testing, Flu and gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation	r prisoners, records checks	\$9,375
gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation	r prisoners, records checks	\$9,375
gathering by physicians and medical treatment fo applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation	r prisoners, records checks	\$9,375
applicants and phone records checks by the Crimi 75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation		\$9,375
75 - Physical Exams @ \$125 70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation		
70 - Flu Shots @ \$20 40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation		
40 - Random Drug Tests @ \$100 Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation		\$1,400
Phone Records Checks Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation		
Med Treatment / Evidence gathering Professional Document Shredding Lawn Care at Annex & Police Fire Substation		\$4,000
Professional Document Shredding Lawn Care at Annex & Police Fire Substation		\$300
Lawn Care at Annex & Police Fire Substation		\$5,000
		\$1,100
Pest Control and Termite Contract at Annex		\$6,500
		\$1,300
Completed by:		

d00019				
CITY OF BENTON, ARKANSAS		2014 Actua	al	\$1,774
BUDGET REQUEST DETAIL		2015 Actua	al –	\$1,637
2019		2016 Actua	al –	\$302
		2017 Actua	al _	\$1,062
		2018 Revis	ed _	\$3,000
Department: Police		<u></u>		
Charts of Accounts Number:	820.22		Request:	\$3,000
Account Title: Or	utside Services ,	Advertising		
Explanation:				
Cost of advertising job openings fo public notices governing grant app				

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual \$0	
BUDGET REQUEST DETAIL	2015 Actual \$0	
2019	2016 Actual \$0	
	2017 Actual \$0	
	2018 Revised \$0	
Department: Police		
Charts of Accounts Number: 820.23	Request: \$0	
Account Title: Outside Service	es / Janitorial	
Explanation:		
Completed by:	Date: 8/14/2018	

ord00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$90,577
BUDGET REQUEST DETAIL	2015 Actual	\$118,779
2019	2016 Actual	\$95,543
	2017 Actual	\$72,857
	2017 Actual	\$90,992
	2010 Revised	390,992
Department: Police	L	
Charts of Accounts Number: 820.24	Request:	\$83,516
Account Title: Outside Service	es / Computer	
Explanation:		
Access to Arkansas Crime Information Center, an installation, consulting, and related computer h		
Beast software contract		\$1, <b>302</b>
Centurion software contract		\$4,800
Leads On Line contract		\$1,500
Southern Software Records renewal support fee	2	\$3,081
Innovative Data Solutions Software Maintenanc	ce contract (PowerDMS)	\$ <b>2,100</b>
Computer consulting and repair		\$40,000
TLOxp Online Investigative Systems		\$2,000
Cellebrite		\$4,100
IACP.net		\$1,525
Southern Software NMS (Narc-Pak)		\$3,311
Navigate Tomorrow website		\$385
Covert Tracks		\$1,470
Star Witness		\$1,700
Magnetic Forensics		\$3,200
Police One Academy		\$4,200
IAPRO/Blue Team		\$2,142
Infotainment System		\$2,400
Access Data (FRED)		\$3,000
Pipl Search Software		\$1,300
Miscellaneous	<del>\$ 5,000</del>	\$0
Completed by:	Date: 8	/14/2018

brd00019				
CITY OF BENTON, ARKANSAS		2014	Actual	\$7,050
BUDGET REQUEST DETAIL		2015	Actual	\$11,929
2019		2016	Actual	\$8,373
		2017	Actual	\$12,986
		2018	Revised	\$20,000
Department: Police		<u> </u>		
Charts of Accounts Number:	820.29	_	Request	\$20,000
Account Title: 0	utside Services	/ Other		
Explanation:				
Funds used for Narcotics Investiga	tion			\$20,000
Completed by:			Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$22,871
BUDGET REQUEST DETAIL	2015 Actual	\$24,632
2019	2016 Actual	\$26,968
	2017 Actual	\$27,636
	2018 Revised	\$30,000
Department: Police		
Charts of Accounts Number: 820.31	Request:	\$30,000
Account Title: Outside Servio	ces / Insurance	
Explanation:		
Completed by:	Date: 8/	/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$17,214
BUDGET REQUEST DETAIL	2015 Actual	\$14,106
2019	2016 Actual	\$15,216
	2017 Actual	\$17,647
	2018 Revised	\$17,000
Department: Police		
Charts of Accounts Number: 840.41	Request:	\$17,000
Account Title: Educational / P	ublic Relations	
Explanation:		
Community Relations programs		\$9,000
Child Safety Seat program *		\$8,000
* Funds used are reimbursed through grants for	a total of \$2000.	
Completed by:	Date:	8/14/2018
· · · ·		

100019			
CITY OF BENTON, ARKANSA	AS	2014 Actual	\$32,611
BUDGET REQUEST DETAIL		2015 Actual	\$40,861
2019		2016 Actual	\$42,308
		2017 Actual	\$45,107
		2018 Revised	\$55,000
Department: Police			
Charts of Accounts Number:	840.42	Requ	est: \$63,100
Account Title:	Educational / Trav	el and Meetings	
xplanation:			
Cost for tuition, room and boar	d. and related expe	enses for employees	and officers
attending specialized training a			
Standard Training			\$41,850
CVSA Bi-annual Refresher Mano	Jatory		\$ <b>2,000</b>
hild Passenger Safety Recertifi	cation		\$500
Criminal Justice Institute Fees			\$6,250
BI National Academy Training			\$2,500
Forensic Training			\$2,500
FBI LEEDA Supervisor Training C	Courses		\$7,500

CITY OF BENTON, ARKANSAS	2	014 Actual	\$1,9 <b>32</b>
BUDGET REQUEST DETAIL		015 Actual	\$2,140
2019		016 Actual	\$1,912
		017 Actual	\$1,959
		018 Revised	\$2,500
Department: Police			
Charts of Accounts Number:	840.43	Request:	\$2,500
Account Title:E	ducational - Dues a	nd Subscriptions	
Explanation:			
Police, Legal updates, etc			
Police, Legal updates, etc			
Police, Legal updates, etc			
Police, Legal updates, etc			
Police, Legal updates, etc			
Police, Legal updates, etc			
Police, Legal updates, etc			
Police, Legal updates, etc			

brd00019	
CITY OF BENTON, ARKANSAS	2014 Actual \$0
BUDGET REQUEST DETAIL	2015 Actual \$0
2019	2016 Actual \$0
	2017 Actual \$0
	2018 Revised \$0
Department: Police	
Charts of Accounts Number: 850.10	Request: \$0
Account Title: Asset Additi	ional / Furniture & Fixtures
Explanation:	
Completed by:	Date: 8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$458,290
BUDGET REQUEST DETAIL	2015 Actual	\$263,862
2019	2016 Actual	\$285,002
	2017 Actual	\$146,274
	2018 Revised	\$230,000
Department: Police		
Charts of Accounts Number: 850.20	Request:	\$ 380,000
Account Title: Asset Additional	/ Vehicles	
Explanation:		
Purchase 7 vehicles		\$ 315,000
2 trucks ordered in 2018 but not delivered until 20 will use unused Public Safety funds from 2018	019	\$ 65,000
Completed by:	Date:	8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	<b>\$0</b>
BUDGET REQUEST DETAIL	2015 Actual	\$0
2019	2016 Actual	<b>\$0</b>
	2017 Actual	<b>\$0</b>
	2018 Revised	<b>\$0</b>
Department: Police		
Charts of Accounts Number: 850.30	Request:	\$0
Account Title: Asset Additional	/ Miscellaneous Equipment	
Explanation:		
Completed by:	Date:8	/14/2018

brd00019	
CITY OF BENTON, ARKANSAS	2014 Actual \$0
BUDGET REQUEST DETAIL	2015 Actual \$0
2019	2016 Actual \$0
	2017 Actual \$0
	2018 Revised <b>\$0</b>
Department: Police	
Charts of Accounts Number: 850.40	Request: \$0
Account Title: Asset Additi	ional / Facility
Explanation:	
Completed by:	Date: 8/14/2018

brd00019	
CITY OF BENTON, ARKANSAS	2014 Actual \$0
BUDGET REQUEST DETAIL	2015 Actual \$0
2019	2016 Actual \$0
	2017 Actual \$0
	2018 Revised \$0
Department: Police	
Charts of Accounts Number: 850.80	Request: \$0
Account Title: Asset Additi	ional / Funding
Explanation:	
Completed by:	Date: 8/14/2018

brd00019		
CITY OF BENTON, ARKANSAS	2014 Actual	\$35,747
BUDGET REQUEST DETAIL	2015 Actual	\$37,571
2019	2016 Actual	\$25,851
	2017 Actual	\$62,960
	2018 Revised	\$3,200
Department: Police		
Charts of Accounts Number: 850.90	Request:	\$32,000
Account Title: Asset Additional	/ Non-Depreciable	
Explanation:		
4 Replacement Printers		\$1,200
Agility Training Dummy		\$1,500
9 Computers		\$24,000
6 Camera Flashes		\$2,200
2 Portable Awnings for Evidence Investigations		\$500
2 CPR Manikins		\$ <b>700</b>
Miscellaneous		\$1,900
Public safety funds used to cover all \$32,000		
•		
- · · · · ·	<b>-</b> .	
Completed by:	Date:	8/14/2018



	CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Fire Department		
ighlights:			
	Capital Assets		¢45,000,00
	850.90 New computers		\$15,000.00 \$10,000.00
	850.90 firehose replacement additional items as needed for replacemen	t	\$10,000.00
	Completed by:	Date:	01/04/2019

## CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

## **Fire Department**

## Highlights:

	Public Safety				
Personnel					
	7 existing personnel				
	9 firefighters (Station #5)				
Capital Assets					
850.40	Buildout for Training facility	\$50,000			
Facility					
950.00	New computers	\$15,000.00			
850.90 Non-deprec	replacement fire beeg	\$10,000.00			
	additional items as needed for replacement	\$10,000.00			

## City of Benton - Fire 2019 Proposed Budget

Account Description	2016 /	2016 Actual		2017 Actual		2018 Actual		2019 Annual Budget	
Account Description	General Fund	Public Safety							
Expenditures:									
700.01 Exempt	514,461.80	0.00	535,719.67	0.00	555,568.72	0.00	229,817.00	70,921.00	
700.02 Non-exempt	2,409,781.82	0.00	2,788,422.43	0.00	2,529,298.22	436,724.00	2,537,724.00	707,687.00	
700.04 Temporary	5,581.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
700.05 Overtime	108,977.86	0.00	115,296.83	0.00	143,208.00	0.00	69,018.00	16,135.00	
700.06 Sick Leave	12,150.00	0.00	14,019.77	0.00	66,587.68	0.00	60,015.00	0.00	
700.15 Overtime-Unscheduled	11,095.75	0.00	6,684.79	0.00	45,000.00	0.00	32,826.00	7,674.00	
Salaries Total	3,062,049.06	0.00	3,460,143.49	0.00	3,339,662.62	436,724.00	2,929,400.00	802,417.00	
720.21 Taxes	106,644.34	0.00	144,440.41	0.00	152,743.56	0.00	125,007.00	29,139.00	
720.22 Insurance	496,955.75	0.00	566,269.64	0.00	661,876.52	0.00	498,200.00	132,255.00	
720.23 Retirement	399,712.66	0.00	513,806.98	0.00	539,804.43	0.00	392,872.00	163,520.00	
720.24 Clothing	34,155.82	0.00	39,204.94	0.00	29,225.00	20,000.00	19,225.00	30,000.00	
Fringe Benefits Total	1,037,468.57	0.00	1,263,721.97	0.00	1,383,649.51	20,000.00	1,035,304.00	354,914.00	
	3,716,322.53	383,195.10	4,328,257.94	395,607.52	4,723,312.13	456,724.00	3,964,704.00	1,157,331.00	
Personnel Total	4,099,517.63	·	4,723,865.46	·	5,180,036.13	·	5,122,035.00	<u> </u>	

Account Description	2016 Actual		2017 Actual		2018 Actual		2019 Annual Budget	
Account Description	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety	General Fund	Public Safety
Operations & Maintenance								
730.31 Fuel	20,134.41	0.00	24,414.51	0.00	32,000.00	0.00	30,000.00	0.00
730.32 Repairs & Maintenance	43,463.19	0.00	39,875.04	0.00	50,000.00	0.00	40,000.00	0.00
Vehicle Total	63,597.60	0.00	64,289.55	0.00	82,000.00	0.00	70,000.00	0.00
740.41 Facility	17,076.25	0.00	28,951.69	0.00	10,000.00	15,000.00	25,000.00	0.00
740.42 Furn/Fixt/Ofc Equip	1,855.39	0.00	1,281.09	0.00	2,800.00	0.00	2,000.00	0.00
740.43 Miscellaneous Equipment	2,888.24	0.00	1,837.90	0.00	4,500.00	0.00	4,500.00	0.00
Repairs & Maintenance Total	21,819.88	0.00	32,070.68	0.00	17,300.00	15,000.00	31,500.00	0.00
	,		,		,	,	,	
750.51 Office	979.28	0.00	1,508.17	0.00	1,900.00	0.00	1,900.00	0.00
750.52 Postage	99.01	0.00	103.86	0.00	350.00	0.00	350.00	0.00
750.53 Janitorial	6,421.93	0.00	7,589.73	0.00	10,000.00	0.00	10,000.00	0.00
750.55 Chemicals	2,874.86	0.00	4,916.10	0.00	4,500.00	3,000.00	0.00	12,000.00
750.58 Computer	2,035.43	0.00	1,877.09	0.00	3,000.00	0.00	2,000.00	0.00
750.59 Educational	12,523.01	0.00	6,049.25	0.00	5,500.00	0.00	7,000.00	0.00
750.61 First Aid	288.61	0.00	1,447.39	0.00	3,000.00	0.00	0.00	2,500.00
750.65 Refreshments	203.14	0.00	347.92	0.00	500.00	0.00	1,000.00	0.00
750.67 Safety	344,807.32	0.00	88,985.53	0.00	40,000.00	0.00	0.00	25,000.00
750.69 Marshal	167.86	0.00	621.89	0.00	0.00	2,500.00	0.00	2,500.00
Supplies Total	370,400.45	0.00	113,446.93	0.00	68,750.00	5,500.00	22,250.00	42,000.00
770.71 Rentals	56.66	0.00	222.16	0.00	500.00	0.00	500.00	0.00
770.72 Small Tools	5,805.56	0.00	12,422.05	0.00	7,500.00	5,000.00	2,500.00	7,500.00
790.91 Diesel Fuel	195.97	0.00	237.20	0.00	1,000.00	0.00	1,000.00	0.00
790.92 Natural Gas	451.04	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
790.94 Repairs/ Maintenance	3,326.42	0.00	3,039.76	0.00	3,000.00	0.00	4,500.00	0.00
Other Total	9,835.65	0.00	15,921.17	0.00	13,000.00	5,000.00	9,500.00	7,500.00
	407,535.25	58,118.33	98,234.22	127,494.11	181,050.00	25,500.00	133,250.00	49,500.00
<b>Operations &amp; Maintenance Total</b>	465,653.58		225,728.33		206,550.00		182,750.00	

	2016 /	2016 Actual		2017 Actual		2018 Actual		2019 Annual Budget	
Account Description	General Fund	Public Safety							
810.12 Natural Gas	2,356.78	0.00	5,337.56	0.00	10,370.00	0.00	11,000.00	0.00	
810.13 Telephone	8,645.04	0.00	6,597.49	0.00	12,000.00	0.00	7,500.00	0.00	
810.14 Trash Collection	4,260.76	0.00	4,666.90	0.00	6,000.00	0.00	6,000.00	0.00	
810.18 Cell Phones	9,044.04	0.00	8,202.00	0.00	9,960.00	0.00	9,960.00	0.00	
Utilities Total	24,306.62	0.00	24,803.95	0.00	38,330.00	0.00	34,460.00	0.00	
820.21 Professional	10,468.10	0.00	12,826.84	0.00	26,000.00	0.00	25,000.00	0.00	
820.22 Advertising	1,864.41	0.00	1,519.16	0.00	4,000.00	0.00	2,000.00	0.00	
820.24 Computer	7,194.12	0.00	2,969.39	0.00	12,800.00	0.00	17,300.00	0.00	
820.31 Insurance	22,590.72	0.00	25,284.83	0.00	28,920.00	0.00	35,000.00	0.00	
Outside Services Total	42,117.35	0.00	42,600.22	0.00	71,720.00	0.00	79,300.00	0.00	
840.41 Public Relations	180.71	0.00	600.68	0.00	3,500.00	0.00	1,250.00	0.00	
840.42 Travel & Meetings	2,113.21	0.00	6,644.10	0.00	10,000.00	0.00	10,000.00	0.00	
840.43 Dues & Subscriptions	2,149.52	0.00	4,089.35	0.00	4,500.00	0.00	5,300.00	0.00	
840.47 Community Education	15,025.04	0.00	5,783.00	0.00	10,895.00	0.00	6,000.00	0.00	
Educational/Promotional Total	19,468.48	0.00	17,117.13	0.00	28,895.00	0.00	22,550.00	0.00	
850.10 Furniture & Fixtures	48,986.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
850.20 Vehicles	614,867.00	0.00	58,919.00	0.00	0.00	460,000.00	0.00	0.00	
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
850.40 Facility	96,074.60	0.00	2,321,808.71	0.00	0.00	0.00	0.00	50,000.00	
850.90 Non Depreciable	7,180.65	0.00	23,435.04	0.00	0.00	45,000.00	0.00	35,000.00	
Asset Total	16,970.99	750,138.01	5,464.48	2,398,698.27	0.00	505,000.00	0.00	85,000.00	
Total Expenditures	4,226,721.22	1,191,451.44	4,516,477.94	2,921,799.90	5,043,307.13	987,224.00	4,234,264.00	1,291,831.00	
al Expenditures (Gen & Public Safety	5,418,172.66		7,438,277.84		6,030,531.13		5,526,095.00		
· · · · · · · · · · · · · · · · · · ·							· ·		
neral Fund increase over previous yea	7.93%		6.86%		11.66%		-16.04%		
Total increase over previous year	13.55%		37.28%		-18.93%		-8.36%		

				\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Fire Department		2014 Actu 2015 Actu 2016 Actu 2017 Actu	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	
Chart of Accounts Number:	700.010 13.19	Request:		
				<u> </u>
Account Title:	Human Resources: S	-		
Includes:	Explanatio	on:		
Description		Grade	Total <u>Payroll</u> \$	
Fire Chief Assitant Fire ( Fire Marshall Training Offic		<del>\$155,632</del>	\$277,400	
	y ctive July 1, 2019	<del>\$0</del> \$4,780 <del>\$0</del>	\$0 \$10,070 \$0	
Holiday Pay - *Training Offic	12 Holidays	<del>\$7,404</del>	<b>\$13,268</b> \$70,921	
Completed by	· Winam n 2	Date:	01/04/2019	

				\$
	OF BENTON, ARKANSAS IGET REQUEST DETAIL 2019	2014 Actual 2015 Actual 2016 Actual		2,021,725 2,346,473 2,409,782
	Fire Department	2017 Actual 2018 Budget		2,788,422 2,966,022
Chart of Accounts Number:	700.020 13.19	Request:		\$3,245,411
Account Title:	Human Resources: Salaries-Nor	n-exempt		
	Explanation:			
Includes: Description			Total <u>Payroll</u> \$	
	efs, Captains, Engineers, & Firefighters c payout for 2 Battalion Chiefs, 1 Cap, & 1 Eng	<del>\$3,100,206</del> <del>\$0</del>	\$2,978,242	
Certificate Pa 3% Cola effe Holiday Pay -	ctive July 1, 2019	\$132,510 \$0 \$145,812	\$127,220 \$0 \$139,949	
	are reimbursed by Public Safety efighters, & 9 new Firefighters (Station 5)	<del>\$778,608</del>	\$707,687	
Completed b	y: Wina n Il	Date:	01/04/2019	)

						\$
	BENTON, A T REQUEST			2014 Actual		83,576
BODOL	2019	DETAIL		2014 Actual		
	2019			2015 Actual		5 5 9 2
	ire Departme	nt		2016 Actual 2017 Actual		5,582
	le Departine	110		2017 Actual 2018 Budget		
				Zere Budget		
Chart of Accounts Number:	700.040	13.19		Request:		-
Account Title:	Human Reso	ources: Sala	ries-Tempoi	rary		
		Explanation	n:			
		Rate	Quantity			
	lu	Juiran m	26	_		
Completed by:	<i>C</i>			Date:	01/04/2019	

				\$
	BENTON, ARKANSAS			
	ET REQUEST DETAIL	•	2014 Actual	
	2019		2015 Actual	103,31 <sup>-</sup>
	2013		2016 Actual	103,31
	Fire Department		2017 Actual	115,29
	rite Department		2018 Budget	143,20
			Zoro Budget	140,200
Chart of Accounts Number:	700.050 13.19		Request:	<u> </u>
Account Title:	Human Resources:	Salaries-C	overTime	
	Explanati	on:		
Includes:			Total	
			<u>Payroll</u>	
Battalion Chief		<del>\$2,336</del>	\$ \$0	
Training Officer		<del>\$2,672</del>	\$0	
Shift A		ΨΖ,01Ζ	\$28,432	
Shift B			\$28,411	
Shift C			\$28,310	
	e reimbursed by Public Safety ghters, & 9 new Firefighters (S		\$16,135	

Wina no 2

Completed by:

Date: 01/04/2019

		F BENTON, ARK SET REQUEST DI 2019 Fire Department		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	\$ 14,029 12,150 14,020 66,588
Chart of Accounts	s Number:	700.060 13.1	9	Request:	<u> </u>
Account Title:		Human Resou	irces: Salaries	s-Sick	
	Includes:	<b>Ex</b> Grade	<b>planation:</b> Total Step <u>Hours</u>	Total <u>Payroll</u> \$	
		ne amount of unused si 2019. To be based on		•	
				\$60,015	
	Completed by	aluin an	n H	Date: 01/04/2019	

					\$
	CITY OF F	BENTON, ARKANSAS			
				2014 Actual	21,921
	2019			2015 Actual	14,074
				2016 Actual	11, <b>096</b>
	Fir	e Department		2017 Actual	6,685
				2018 Budget	45,000
				[	
Chart of Accounts	s Number:	700.150 13.19		Request:	<u> </u>
Account Title:		Human Resources: Salar	ies-O	vertime Unsched	uled
		Explanation:			
	Includes:			Total <u>Payroll</u> \$	
	Battalion Chief	\$	1,111	\$0	
	Training Officer	\$	<del>1,271</del>	\$0	
	Shift A Shift B			\$13,522 \$12,512	
	Shift C			\$13,513 \$13,465	
	*15 Positions are re	eimbursed by Public Safety \$	8,945	\$7,674	
		ers, & 9 new Firefighters (Station		÷ ,-	
	Completed by:	Winn n 22		Date: 01/04/2	019

					\$
	CITY OF BENTO	N ARKANSAS			
	BUDGET REQ		2014 Actua	ıl	108,014
	<b>20</b> 1	19	2015 Actua	d	110,002
			2016 Actua	ıl	106,644
	Fire Dep	artment	2017 Actua		144,440
			2018 Budge	et	152,744
Chart of Accounts Nu	ımber: 720.	210 13.19	Request:		<u>\$154,146</u>
Account Title:	Huma	an Resources: Salaries-			
		Explanation:			
Inc	cludes:		Total		
			<u>Payroll</u> \$		
			Ψ		
FIC		•	\$2,281		
	edicare	<del>\$47,62</del> <del>\$1,1</del> 4			
	ate Unemployment orkers' Compensation	\$ <del>1,14</del> \$ <del>103,38</del>			
		ed by Public Safety \$29,30			
Ir	aining Officer, 6 existing	g Firefighters, & 9 new Firefight	ters (Station 5)		
		which and			

			\$
CITY	OF BENTON, ARKANSAS		
	DGET REQUEST DETAIL	2014 Actual	459,989
	2019	2015 Actual	513,802
		2016 Actual	496,956
	Fire Department	2017 Actual	566,270
		2018 Budget	661,877
	700 000 40 40	Demuest	¢620.451
Chart of Accounts Number:	700.220 13.19	Request:	<u>\$630,455</u>
Account Title:	Human Resources: Sa	alaries-Insurance	
lu alvala av	Explanation		
Includes:		Total <u>Payroll</u>	
		\$	
Health Insu	rance	\$617,497	
Life AD&D		\$11,252	
Disability		\$264	
Special Life		\$80	
EAP Servic	es	\$1,362	
*16 Positior	ns are reimbursed by Public Safety	132,255	
Training O	fficer, 6 existing Firefighters, & 9 new	Firefighters (Station 5)	

							\$
		BENTON, AR		5		_	
	BUDGET	REQUEST I	DETAIL		2014 Actua		394,447
		2019			2015 Actua	al	418,754
					2016 Actua	al	399,713
	Fir	e Departmen	t		2017 Actua	I	513,807
					2018 Budg	et	539,804
Chart of Accounts	s Number:	720.230 13	.19		Request:		<u>\$556,392</u>
							<u></u>
Account Title:		Human Reso	ources:	Salaries-	Retirement		
		E	xplanati				
	Includes:			Total	Total		
		Grade	Step	<u>Hours</u>	Payroll		
					\$		
				1		<b>.</b>	
	Simmons First/ Ste Close Pension	phens Pension I	Plan Contr	ibutions		\$4,553 \$5,000	
	Fire LOPFI				<del>\$847,577</del>	\$5,999 \$845,840	
	Less: Fire LOPFI	-County Turnbac	k funds		φοτη,οτη	(\$300,000)	
		, ,					
	*16 Positions are re	aimburgod by Pu	blic Safat	,	<del>\$164,447</del>	163,520	
	Training Officer, 6		-				
	Training Officer, 0	existing r nengri	uers, o o n	ewritengn			
	Completed by:	alina	n D	~	Date:	01/04/2019	
	Completed by.				Dale.	01/04/2018	

					¢	
					\$	
	CITY OF BENT	ON, ARKANSA	S			
	BUDGET REC	QUEST DETAIL		2014 Actual	29,210	
	20	)19		2015 Actual	31,330	
	Eiro Do			2016 Actual	34,156	
	Fire De	partment		2017 Actual 2018 Budget	39,205 49,225	
				2010 Duuget	40,220	
				-		
Chart of Accounts	s Number: 720	).240 13.19		Request:	49,225	
Account Title:	Hun	nan Resources:	Fringes-	Clothing		
			-			
		Explana				
		Rate	Quantity			
	Shift Clothing	\$675.00	66	\$44,550		
	Administrative Cloth	ning \$1,000.00	4	\$4,675		
	the (4) Administrative per uniforms. This is used as \$30,000 paid from PS					
	Completed by:	lina no 7	L	Date: 01/04/2019		
			\$			
---------------------------	-------------------------------------------	---------------------	----------			
			Ψ			
CITY OF	BENTON, ARKANSAS					
	T REQUEST DETAIL	2014 Actual	27,901			
	2019	2015 Actual	20,558			
		2016 Actual	20,134			
F	ire Department	2017 Actual	24,415			
		2018 Budget	32,000			
		[				
Chart of Accounts Number:	730.310 13.19	Request:	<u> </u>			
Account Title:	O&M: Vehicle-Fuel					
	Explanation:					
Fuel for ger	neral department operation					
	gasoline, diesel, etc. used as a fuel sou					
	equipment, utility vehicles, mowers, trin	nmers, etc. \$30,00	0			
	Wina n 22					
Completed by		Date: 01/04/20	19			
	•	Daie. 01/04/20	i J			

			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	35,50
	2019	2015 Actual	42,88
	2010	2016 Actual	43,46
F	ire Department	2017 Actual	39,87
	·	2018 Budget	50,00
Chart of Accounts Number:	730.320 13.19	Request:	<u>\$40,00</u>
Account Title:	O&M: Vehicle-R & M		
	Explanation:		
Repair & Ma	aintenance for general Fire veh oil, grease, fuel additives, filters, not 2 tires, batteries, anti-freeze, light bulbs fuses, belts, hoses, wash & wax item	2 cycle fuel mix ,	
	Any expenditure involved in preservir	a the	
	mechanical or structural integrity of ro		
	motorized vehicles.(includes truck be		000
	/ which m De		
Completed by		-	/2010
Completed by		Date: 01/04/	2019

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	17,161
BODOL	2019	2015 Actual	14,876
	2013	2015 Actual	17,076
F	Fire Department		28,952
•		2017 Actual 2018 Budget	25,000
		2010 Budget	20,000
Chart of Accounts Number:	740.410 13.19	Request:	<u> </u>
Account Title:	O&M: R & M-Facility		
	Explanation:		
Repair & Ma	aintenance for general Fire o	peration	
	upkeep and repairs of facilities,		
	maintaining any part of buildings &		000
	includes such items as: light fixture		
	maintaining any part of buildings &		
	heating units, and pest or termite s	ervices.	
Projects for	2019		
	Repair of some roof leaks.		
	Replacing bathroom floors in DC of	fice and Female quarters	
	Replacing some windows downsta		
	Painting and updating of the upstai		
	And any unforeseen problems that	may arise	
	Adding another station for upkeep.		
Completed by	Winam m	Date: 01/04/2	2019

			\$
			Ψ
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	1,902
	2019	2015 Actual	1,511
	2010	2016 Actual	1,855
Fi	ire Department	2017 Actual	1,281
	no Dopartmont	2018 Budget	2,800
			_,
		_	
Chart of Accounts Number:	740.420 13.19	Request:	<u>     2,000 </u>
Account Title:	O&M: R & M-Furniture & Fixt	ures	
	Explanation:		
Repair & Ma	intenance of existing furnitur	e or fixtures	
	includes such items as: repairs of co		
	fax machines, filing cabinets, refrige	rators, ice machines, clothes	
	washers or dryers		
	alina no De		
Completed by:	and the second	Date: 01/04/20	19
			-

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	1,828
	2019	2015 Actual	3,093
		2016 Actual	2,888
F	ire Department	2017 Actual	1,838
		2018 Budget	4,500
Chart of Accounts Number:	740.430 13.19	Request:	4,500
Account Title:	O&M: R & M-Miscellaneous	s Equipment	
	Explanation:		
Repair & Ma	intenance of miscellaneous		
		portable generators, extrication equipmer	nt,
	_	awn mowers, radios, weed trimmers,	
	air compressors, fire extinguishers	, tool boxes	
	2 cycle fuel mix, pre-mixed fuel for	misc. equip.	
	11	0	
	alinan no 7		_
Completed by		Date: 01/04/201	9

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	630
	2019	2015 Actual	716
		2016 Actual	979
F	ire Department	2017 Actual	1,508
		2018 Budget	1, <mark>900</mark>
Chart of Accounts Number:	750.510 13.19	Request:	<u> </u>
Chart of Accounts Number.	750.510 15.19	Request.	1,900
Account Title:	O&M: Supplies-Office		
	Explanation:		
Supplies - C			
	includes such items as: copy paper, printe		its,
	binders, envelopes, file folders, misc. office	e products	
	Culinan no 22		
Completed by		Date: 01/04/2019	
. ,			

			\$
			Ψ
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	84
	2019	2015 Actual	148
-	ine Depertment	2016 Actual	99
F F	ire Department	2017 Actual 2018 Budget	104 350
		2010 Budget	550
Chart of Accounts Number:	750.520 13.19	Request:	350
Account Title:	O&M: Supplies-Postage		
	Explanation:		
Postage			
	includes postage for the department		
	alinan no 22		
Completed by		Date:	01/04/2019

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	6,542
	2019	2015 Actual	5,591
		2016 Actual 2017 Actual	6,422
F	Fire Department		7,590
		2018 Budget	10,000
Chart of Accounts Number:	750.530 13.19	Request:	<u> </u>
Account Title:	O&M: Supplies-Janitorial		
Quanting	Explanation:		
Supplies - J			
	includes such items as: air freshener	<b>-</b>	
	mops, paper towels, soaps, toilet tiss trash bags, dog waste bags, other mis		
	We request this line item be increase	d to reflect the opening and added r	needs of Station 5.
	Lelinan no D		
Completed by	Que de la companya de	Date: 01/04/2	2019

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	2,995
BODGL	2019	2014 Actual	4,603
	2013	2016 Actual	2,875
F	ire Department	2017 Actual	4,916
		2018 Budget	7,500
			,
Chart of Accounts Number:	750.550 13.19	Request:	<u>\$12,000</u>
Account Title:	O&M: Supplies-Chemicals		
	Explanation:		
Chemicals f	for general Fire operations		
	includes: water additives AFFF Foam & Oil D		
	ant/fire ant killer, deodorizers, drain cleaner, o		\$12,000
	herbicides (weed killer), 'muriatic acid. Pestici wasp/hornet spray, misc. chemicals	des, solvents	<b>\$12,000</b>
	wasp/nomet spray, mise, chemicals		
	#40,000 to be maid from Dublic Optots		
	\$12,000 to be paid from Public Safety		
	alinan m Del		
Completed by	0	Date:	01/04/2019

			\$
			Ψ
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Act	ual 1,290
	2019	2015 Act	
	2013	2016 Act	
	ire Department	2010 Actu 2017 Actu	· · · · · · · · · · · · · · · · · · ·
F		2017 Acta 2018 Budg	
		2018 Bud	yei 3,000
Chart of Accounts Number:	750.580 13.19	Request:	2,000
Account Title:	O&M: Supplies-Comp	uter	
	Explanat	on:	
Supplies - C			
		ter toner, minor hardware upgr	ades,
		, surge protectors, USB drives,	
	UPS (battery backups), misc		
		0	
	alunian .	26 m	
Completed by	Cu	Da	te: 01/04/2019

				\$
	BENTON, A		2014 Actual	2 207
BUDGE	2019	DETAIL	2014 Actual 2015 Actual	3,387
	2019			2,847
-	iro Dopartmo	nt	2016 Actual 2017 Actual	12,523 6,049
	ire Departme	111	2017 Actual 2018 Budget	5,500
			zoro Budget	5,500
Chart of Accounts Number:	750.590	13.19	Request:	<u> </u>
Account Title:	O&M: Supp	lies-Educational		
		Explanation:		
Supplies - E	includes such i	tems as:		
			ighting manuals, etc., and other	
		aterials not otherwise sp		
	1	Juiran no 2	R	
Completed by	: U	Juran in S	Date: 01/	04/2019

			\$
	BENTON, ARKANSAS	2014 Astus	000
BODGE	T REQUEST DETAIL	2014 Actual	666
	2019	2015 Actual	1,780
_		2016 Actual	289
F	ire Department	2017 Actual	1,447
		2018 Budget	3,000
Chart of Accounts Number:	750.610 13.19	Request:	2,500
Account Title:	O&M: Supplies-First Aid		
	Explanation:		
First Aid Su	-		
	includes such items used on Rescue call		<b>\$2,500</b>
	boxes fully stocked and comply with lab		
	examples - bandages, defibrillator pads,	BP cuffs, splints,	
	spinal immobilization devices and other		
	\$2,500 to be paid from Public Safety		
	Lelina m Dl		
Completed by		Date:	01/04/2019
. ,			

					\$
	BENTON, A				
BODGE	T REQUEST	DETAIL	2014 Actual		55
	2019		2015 Actual		204
-	"ne Deventure		2016 Actual		203
F	ire Departme	nt	2017 Actual		348
			2018 Budget		500
Chart of Accounts Number:	750.650	13.19	Request:		<u>\$1,000</u>
Account Title:	O&M: Supp	lies-Refreshments			
		Explanation:			
Refreshmer					
		tems for required business me		¢1 000	
	occasions, pro	motion ceremonies, PR function	ons, etc	\$1,000	
	Request this lir	ne be increased for the purpos	e of more		
	expected 4 reti	rements in 2019.			
	11.	ran no Il			
Completed by	and		Date:	01/04/2019	

			\$
	DENTON ADVANCAC		
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	39,386
	2019	2015 Actual	58,395
	2013	2016 Actual	344,807
F	ire Department	2017 Actual	88,986
		2018 Budget	40,000
			,
Chart of Accounts Number:	750.670 13.19	Request:	25,000
Account Title:	O&M: Supplies-Safety		
	Explanation:		
Safety Supp	blies		
	includes such items as: personal protective e		
	(helmet, coat, pants, gloves, boots and a hoo		
	also fire extinguishers, glasses, hearing prote safety cones, specialized gloves, traffic barrio		
	This line item will be used to replace 3 sets o	f worn and	
	damaged turnout gear or safety clothing and	also, to replace	
	worn helmets and boots.		
	It will also be used to purchase 3 New Therm	al Imaging Cameras	
	to be placed on 2 engines. Also, for unexpected personnel protective eq	uinment not planned for	
	Also, for unexpected personnel protective eq	alphient not plaimed for.	
	All to be paid for with Public Safety		
	Winn no 22		
Completed by		Date: 01/04/20	19

			\$
			Ψ
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	2,313
	2019	2015 Actual	2,293
		2016 Actual	168
F	ire Department	2017 Actual	622
		2018 Budget	2,500
		<b>-</b>	
			0 500
Chart of Accounts Number:	750.690 13.19	Request:	<u> </u>
Account Title:	O&M: Supplies-Fire Marshal		
	Explanation:		
Marshal Su			
	Entire amount paid for with Dublic Safet	n fundo	
	Entire amount paid for with Public Safet	y funds	
	Winan no Il		
Completed by	Waran The Sec	Date: 01/04/2	019

				\$
CITY OF BENTON, ARK				
BUDGET REQUEST DE	TAIL	2014 Actual		-
2019		2015 Actual		-
		2016 Actual		57
Fire Department		2017 Actual		222
		2018 Budget		500
		·		
	10			500
Chart of Accounts Number: 770.710 13	19	Request:		<u>500</u>
Account Title: O&M: Other-Ro	entals			
F	xplanation:			
-				
Special equipment as neede	ed		\$500	
11.	an no Il			
Completed by:	an he day	Date:	01/04/2019	
Completed by.		Dale.	01/04/2019	

			\$
			φ
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	12,115
	2019	2015 Actual	3,012
		2016 Actual	5,806
F	ire Department	2017 Actual	12,422
		2018 Budget	12,500
			,
			(0.000
Chart of Accounts Number:	770.720 13.19	Request:	<u>    10,000                             </u>
Account Title:	O&M: Other-Small Tools		
Small Taolo	Explanation:		
Small Tools		pontry tools drill motors ? h	oite
	includes such items as: brooms, car flashlights, gloves, hammers, hoes, l		JIIS,
	pliers, rakes, shovels, screw drivers,	_	S
	chains, trowels, water hoses, wrench		
	\$7500 paid for with Public Safety fun	ds	
	Winam no D		
Completed by		Date:	01/04/2019

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	-
		2016 Actual	196
F	ire Department	2017 Actual	237
		2018 Budget	1,000
	700 040 40 40		4 000
Chart of Accounts Number:	790.910 13.19	Request:	<u> </u>
Account Title:	O&M: Other-Diesel Fuel		
	Explanation:		
	This line is used for fueling up our en	nergency generator at Station 1.	
	Winam no D		
Completed by		Date: 01/04/2019	

			\$
CITY OF BENTON, ARKA	NSAS		
BUDGET REQUEST DET	AIL	2014 Actual	-
2019		2015 Actual	81
		2016 Actual	451
Fire Department		2017 Actual	-
		2018 Budget	1,000
Chart of Accounts Number: 790.920 13.19	9	Request:	<u>     1,000                             </u>
Account Title: O&M: Other-Nate	ural Gas		
Exp	planation:		
11.	n 22		
Completed by:	- n d	Date:	01/04/2019
Completed by.		Dale.	

			\$
			Φ
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	1 519
BODGL			1,518
	2019	2015 Actual	1,135
_		2016 Actual	3,326
	ire Department	2017 Actual	3,040
		2018 Budget	3,000
		<b></b>	
Chart of Accounts Number:	790.940 13.19	Boguost:	4,500
Chart of Accounts Number.	790.940 13.19	Request:	<u> </u>
Account Title:	O&M: Other-Repairs & Maint	tenance	
	Explanation:		
	We are requesting an increase to m	aintain our service	
		for all emergency generators (5 station	s).
			·
	Culinan no 2	8	
Ogeneralization in the			10
Completed by	:	Date: 01/04/201	19

			\$
BUDG	F BENTON, ARKANSAS ET REQUEST DETAIL 2019 Fire Department	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	5,291 3,879 2,357 5,338 10,370
Chart of Accounts Number	810.120 13.19	Request:	<u> </u>
Account Title:	O&M: Utilities-Natural Gas		
service pro	Explanation: ovided by Center Point Energy		
Station #4	Salt Creek		\$3,000
Station #1	S Main St		\$5,000
Station #5			\$3,000
Completed b	y:	Date: 01	/04/2019

		•
		\$
CITY OF BENTON, ARKANSAS		
BUDGET REQUEST DETAIL	2014 Actual	6,986
2019	2015 Actual	7,447
	2016 Actual	8,645
Fire Department	2017 Actual	6,597
	2018 Budget	12,000
Chart of Accounts Number: 810.130 13.19	Request:	<u> </u>
Account Title: O&M: Utilities-Teleph	one	
Explana	tion:	
service provided by Benton Utilitie		
current service level		
	ф <del>т</del> . г.	
additions	\$7,50	0
Constant has been in	Z	
Completed by:	Date: 01/04/20	)19

						\$
CITY OF BE	NTON ARI	KANSAS				
	REQUEST D			2014 Actual		4,521
	2019			2015 Actual		4,366
				2016 Actual		4,261
Fire	Department			2017 Actual		4,667
				2018 Budget		6,000
Chart of Accounts Number:	810.140 13	3.19		Request:		<u>6,000</u>
Account Title: O	&M: Utilities	-Trash Col	lection			
service primar		Explanatior thru Reput		S		
		Rate	Quantity			
		\$500.00	12 months		\$6,000	
	1.1.5	an m	L			
Completed by:	and			Date:	01/04/2019	

Tom 13.19 Fire 2019

			\$
CITY OF BENTON, ARKANSAS			
BUDGET REQUEST DETAIL	2014 Actual		6,961
2019	2015 Actual		10,020
	2016 Actual		9,044
Fire Department	2017 Actual		8,202
	2018 Budget		9,960
Chart of Accounts Number: 810.180 13.19	Request:		<u>\$9,960</u>
Account Title: O&M: Utilities-Cell Phones			
Explanation:			
service provided by AT&T includes service, replacements, upgrades & a	accessories		
Rate Quantity			
		<b>*</b> ••••••	
current service level \$550.00 12 months		\$6,600	
additions		\$3,360	
replacements, upgrades, etc			
replacements, upgrades, etc			
adinan no 22			
Completed by:	Date:	01/04/2019	

			\$
CITY	OF BENTON, ARKANSAS		
	OGET REQUEST DETAIL	2014 Actual	22,021
	2019	2015 Actual	12,222
		2016 Actual	10,468
	Fire Department	2017 Actual	12,827
	•	2018 Budget	26,000
Chart of Accounts Numb	ber: 820.210 13.19	Request:	<u> </u>
Account Title:	O&M: Outside Services - Pr	ofessional	
	Explanation:		
Professi	ional Services		
	includes such items as: vaccination consultants, legal, medical/ physic		
Annual t	testing	\$10,500	
Ellis Lav	w Firm retainer fee	\$2,500	
Miscella	ineous	\$3,000	
any spe	cial fees paid for projects anticip	eated to start within a year	
Completed	d by:	Date: 01/04/201	9

			<b>^</b>
			\$
CITY OF F	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	1,678
	2019	2015 Actual	2,041
		2016 Actual	1,864
Fir	e Department	2017 Actual	1,519
		2018 Budget	4,000
		0	
Chart of Accounts Number:	820.220 13.19	Request:	2,000
			2,000
Account Title:	D&M: Outside Services - Adve	ertising	
job notices	Explanation:		\$1,000
bid solicitatio	ons		\$1,000
Completed by:	Winn n 2l	Date: 0	)1/04/2019

				\$
	BENTON, ARKANSAS			
BUDGE	T REQUEST DETAIL	2014 Actual		5,610
	2019	2015 Actual		5,805
		2016 Actual		7,194
F	Fire Department	2017 Actual		2,969
	-	2018 Budget		12,800
Chart of Accounts Number:	820.240 13.19	Request:		<u>17,300</u>
Account Title:	OPM. Outside Services Computer			
Account little:	O&M: Outside Services-Computer			
	Explanation:			
General Par	rks outside computer services			
	Firehouse Software			
	annual support fees			
	specialized software & updates			
	Ultimate Communications services		\$12,800	
			<b>.</b>	
	Praetorian online Fire & EMS training	9	\$4,500	
Completed by	alutina no 22		01/04/2010	
Completed by		Date:	01/04/2019	
1				

			*
			\$
CITY OF	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	22,700
	2019	2015 Actual	21,841
	2010	2016 Actual	22,591
Fi	re Department	2017 Actual	25,285
		2018 Budget	28,920
		g	,
	000 040 40 40	Demos	05 000
Chart of Accounts Number:	820.310 13.19	Request:	<u> </u>
Account Title:	O&M: Outside Services-Insura	ance P&C	
	Explanation:		
	Casulty Insurance	haddalar o o said at	
	includes insurance coverage such as:	building & contents,	
Buildings &	general liability, and vehicles  Properties		\$25,000
Dunungo u			<i><b>\\\\\\\\\\\\\</b></i>
Vehicles			\$10,000
	Winian no 22		
Completed by:	_	Date:	01/04/2019

				\$
	BENTON, A			
BUDGE	T REQUEST	DETAIL	2014 Actual	1,195
	2019		2015 Actual	1,113
			2016 Actual	181
Fi	ire Departme	nt	2017 Actual	601
			2018 Budget	3,500
Chart of Accounts Number:	840.410	13 19	Request:	<u> </u>
	0101110		noquoot.	
Account Title:	O&M: Educ	ational & Promotional-F	Public Relations	
		Explanation:		
Promotional	I			
	includes employ	yee appreciation program, se	rvice awards and re	elated items
	winners of the B	Elementary Pre-Fire Plan Cor	ntest and other PR f	unctions
	1	Juinan no 22		
Completed by:	le	Juran he day	Date:	01/04/2019
	-		2000	

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	204
	2019	2015 Actual	7,940
		2016 Actual	2,113
F	ire Department	2017 Actual	6,644
		2018 Budget	10,000
Chart of Accounts Number:	840.420 13.19	Request:	<u>    10,000                             </u>
Account Title:	O&M: Educational & Promo	tional-Travel & Meeting	IS
	Explanation:		
Travel & me	_		<b>*</b> • • • • • •
	includes attending professional meet including perdiems & exam fees	etings or conferences	\$10,000
Mileage			
Willeage	employees' routine mileage reimbu	rsals	
	Simpleyeee reache mileage reimea		
	Celina no D		
Completed by		Date:	01/04/2019

			\$
CITY OF	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	2,770
	2019	2015 Actual	3,706
		2016 Actual	2,150
F	ïre Department	2017 Actual	4,089
	-	2018 Budget	4,500
Chart of Accounts Number:	840.430 13.19	Request:	<u>5,300</u>
Account Title:	O&M: Educational & Promotional-E	Oues & Subscriptions	
	Explanation:		
Dues & Sub			
	annual service charge Arkansas Mun Leagu		
	annual dues-Chamber of Commerce	\$165	
	annual dues-Arkansas Association of Fire Cl	the second s	
	annual dues-NFPA annual dues-Kiwanas	\$1,305 \$150	
	EMT certifications	\$2,500	
	other	\$380	
	Wina no De		
Completed by	·:	Date: 01/04/2019	

			\$
	BENTON, ARKANSAS		40.004
BUDGE	T REQUEST DETAIL 2019	2014 Actual	12,821
	2019	2015 Actual 2016 Actual	13,213 15,025
F	ire Department	2017 Actual	10,895
		2017 Adda	10,000
Chart of Accounts Number:	840.470 13.19	Request:	<u> </u>
Account Title:	O&M: Educational & Promotio	nal-Community Educ	ation
	Explanation:		
Community		the second states and the	
	used for teaching school age children f prevention and to purchase handouts,	•	
	books, etc for approximately 3600 stud		
	School district, Hurricane Creek Eleme		
	day cares		\$6,000
	Wina no 22		
Completed by	:	Date:	01/04/2019

		\$
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL	2014 Actual	_
2019	2014 Actual	- 6,180
2013	2015 Actual	48,987
Fire Department	2017 Actual	40,307
	2018 Budget	-
	<u> </u>	
Chart of Accounts Number: 850.100 13.19	Request:	_
	Nequest.	
Account Title: Depreciable Assets-Furniture 8	& Fixtures	
Explanation		
Explanation: Furniture & Fixtures		
	\$0	
Completed by:	Date: 01/04/2019	
Completed by.	Date. 01/04/2019	

F			<b>^</b>
			\$
	BENTON, ARKANSAS PMENT REQUEST DETAIL	2014 Actual	CO 005
CAPITAL EQUI		2014 Actual	60,825
	2019	2015 Actual	453,764
		2016 Actual	614,867
Fir	e Department	2017 Actual	-
		2018 Budget	460,000
		<b></b>	
	950 200 42 40	Doguocti	
Chart of Accounts Number:	850.200 13.19	Request:	<u> </u>
Account Title:	Depreciable Assets-Vehicles		
Account The.	Depreciable Assets-venicles		
	Explanation:		
			<b>\$0</b>
			ΨΟ
	Winn n 22		
Completed by:		Date: 0	1/04/2019

			\$
	ENTON, ARKANSAS		10 5 15
CAPITAL EQUIP	MENT REQUEST DETAIL	2014 Actual	12,545
	2019	2015 Actual	-
	-	2016 Actual	-
Fire	Department	2017 Actual	-
		2018 Budget	-
Chart of Accounts Number:	850.300 13.19	Request:	
		•	
Account Title: De	epreciable Assets-Miscellane	ous Equipment	
	Explanation:		
	Explanation		
	Winam n 22		
Completed by:		Date:	01/04/2019

			\$
CAPITAL EQU	BENTON, ARKANSAS IPMENT REQUEST DETAIL 2019 ire Department	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	- 49,256 96,075 2,321,809 -
Chart of Accounts Number:	850.400 13.19	Request:	<u>\$50,000</u>
Account Title:	Depreciable Assets-Structures	S	
	Explanation:		
Buildout for	<b>Training facility</b> up to and including live fire training an	<b>\$50</b> , nd rescue, etc	000
	Entire amount to be paid for by Public	: Safety.	
Completed by	Wina n Il	Date: 01/04	/2019
			\$
-------------------------	-----------------------------------------------------------	-----------------------------------	----------
	F BENTON, ARKANSAS		
	QUIPMENT REQUEST DETAIL	2014 Actual	352,590
	2019	2015 Actual	21,544
		2016 Actual	7,181
	Fire Department	2017 Actual	23,435
		2018 Budget	45,000
Chart of Accounts Numbe	er: 850.900 13.19	Request:	<u> </u>
Account Title:	Asset Additions-Non Deprecia	ble	
	Explanation:		
New com	puters	\$15,00	0
	neous to include replacing worn o furniture or items	r \$10,00	10
replacem	ent fire hose. 4" supply lines 2 1/2" hand line/supply	\$10,00 Ine & 1 3/4" hand line	10
	Entire amount to be paid for by Public	Safety.	
Completed	by:	Date: 01/04/20	)19
	-		

# CITY OF BENTON, ARKANSAS



## **BUDGET REQUEST**

## **2019**

## COMMUNITY & ECONOMIC DEVELOPMENT



#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

#### **Community & Economic Development**

### Highlights:

Personnel		
	Economic Dev Director consolidated with Comm Dev Director = savings to total budget of	
	(\$93,330)	
	transitioned 2 Code Enforcement positions to PD then transitioned back in 1/22/2019 and added a part-time Inspector \$20,000 then in	
	1/22/2019 merged with A&P position from City Clerk (\$15,000) to make FT	
Operations & M		
	Repair & Maintenance for general operation	\$125,000.00
	BMC Facility door seals & sweeps replacement	\$20,000.00
	Pest Control/ Termite contracts	
740.41		\$1,600.00
Facility		\$12,000.00
	HVAC contract	\$148,300.00
	Generator Maintenance contract	\$5,000.00
	Water Treatment Service contract	\$3,400.00
Cloan un	includes condemnations within City limits	-
Ordinance	transitioned to PD all but \$10,000 transitioned back 1/22/2019	
Outside Service	es	
1000.04	Professional Services	\$5,000.00
'820.21 Professional	EDGE GIS Program	\$12,000.00
Professional	Comprehensive Plan Study	\$65,000.00
Services	Miscellaneous	\$5,000.00
'820.22		
Advertising	transitioned (\$2000) from Econ Dev	
'820.23		
Janitorial		
	janitorial contract	\$46,000.00
'820.24		
	reduced due to IT managed in house = savings	
	of (\$4,500)	
'820.43		
Educational Promotional	2018 included Economic Dev, 2019 merged into	¢10.000.00
Outside Service		\$13,600.00
'840.41	consolidated into Mkt in $2019 = difference of$	
Public Relations	(\$500)	
'840.42		
Travel &		
	reduced (\$500)	
Capital Assets		
	misc to include replacing worn or damaged	<b>#=</b> 000
Non-deprec	furniture or items (computers)	\$5,000

#### City of Benton - Community & Economic Development 2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Expenditures:						
700.01 Exempt	126,679.00	112,796.81	114,945.00	179,472.00	174,922.00	(4,550.00)
700.02 Non-exempt	130,623.00	131,538.69	166,411.00	209,582.00	226,810.00	17,228.00
700.03 Part-Time	118,111.00	121,553.35	126,687.00	0.00	0.00	0.00
700.04 Temporary	1,299.00	0.00	0.00	0.00	0.00	0.00
700.05 Overtime	344.00	0.00	6,000.00	0.00	0.00	0.00
700.06 Sick	4,745.00	0.00	0.00	0.00	0.00	0.00
Salaries Total	381,801.00	365,888.85	414,043.00	389,054.00	401,732.00	12,678.00
720.21 Taxes	28,679.00	28,960.55	32,599.00	31,637.00	31,873.00	236.00
720.22 Insurance	54,166.00	57,879.88	73,571.00	71,064.00	86,272.00	15,208.00
720.23 Retirement	47,486.00	58,648.69	57,863.00	54,468.00	56,243.00	1,775.00
720.24 Clothing	1,583.00	0.00	2,936.00	2,936.00	2,936.00	0.00
Fringe Benefits Total	131,914.00	145,489.12	166,969.00	160,105.00	177,324.00	17,219.00
Personnel Total	513,715.00	511,377.97	581,012.00	549,159.00	579,056.00	29,897.00

#### City of Benton - Community & Economic Development 2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Operations & Maintenance						
730.31 Fuel	8,651.00	7,265.90	10,000.00	10,000.00	7,500.00	(2,500.00)
730.32 Repairs & Maintenance	4,408.00	2,039.58	10,000.00	10,000.00	5,000.00	(5,000.00)
Vehicle Total	13,059.00	9,305.48	20,000.00	20,000.00	12,500.00	(7,500.00)
740.41 Facility	23.00	4,429.13	273,600.00	315,300.00	315,300.00	0.00
740.42 Furn/Fixt/Ofc Equip	2,583.00	2,586.80	5,000.00	5,000.00	3,000.00	(2,000.00)
740.43 Miscellaneous Equipment	0.00	0.00	150.00	150.00	150.00	0.00
Repairs & Maintenance Total	2,606.00	7,015.93	278,750.00	320,450.00	318,450.00	(2,000.00)
750.51 Office	3,134.00	2,597.67	3,500.00	3,500.00	3,500.00	0.00
750.52 Postage	1,074.00	846.07	1,700.00	1,700.00	1,000.00	(700.00)
750.53 Janitorial	0.00	0.00	1,000.00	2,000.00	2,000.00	0.00
750.54 Rugs, Rags, Towels	0.00	0.00	2,400.00	2,400.00	2,500.00	100.00
750.58 Computer	1,380.00	1,329.43	1,500.00	2,500.00	2,500.00	0.00
750.59 Educational	0.00	0.00	0.00	0.00	0.00	0.00
750.61 First Aid	0.00	536.00	150.00	2,000.00	2,000.00	0.00
750.65 Refreshments	122.00	154.63	500.00	750.00	750.00	0.00
Supplies Total	5,722.00	5,463.80	10,750.00	14,850.00	14,250.00	(600.00)
770.72 Small Tools	(311.00)	440.67	500.00	500.00	500.00	0.00
770.73 Clean-Up Ordinance	535.00	25,409.00	70,000.00	70,000.00	45,000.00	(25,000.00)
Other Total	224.00	25,849.67	70,500.00	70,500.00	45,500.00	(25,000.00)
<b>Operations &amp; Maintenance Total</b>	21,611.00	47,634.88	380,000.00	425,800.00	390,700.00	(35,100.00)

#### City of Benton - Community & Economic Development 2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
810.12 Gas	0.00	0.00	6,600.00	11,400.00	11,400.00	-
810.13 Telephone	2,459.00	2,522.54	2,640.00	3,000.00	3,000.00	-
810.14 Trash	0.00	0.00	4,320.00	4,320.00	3,000.00	(1,320.00)
810.18 Cell Phones	6,145.00	7,496.25	8,300.00	8,900.00	7,500.00	(1,400.00)
Utilities Total	8,604.00	10,018.79	21,860.00	27,620.00	24,900.00	(2,720.00)
820.21 Professional	1,319.00	10,888.51	22,000.00	82,000.00	82,000.00	0.00
820.22 Advertising	1,590.00	1,236.77	2,400.00	2,400.00	4,400.00	2,000.00
820.23 Janitorial	0.00	0.00	9,500.00	46,000.00	46,000.00	0.00
820.24 Computer	19,217.00	14,683.52	18,100.00	18,100.00	13,600.00	(4,500.00)
820.31 Insurance	871.00	1,179.37	1,500.00	1,500.00	1,500.00	0.00
820.36 Senior Adult Center	11,574.00	8,008.65	10,000.00	5,000.00	5,000.00	0.00
820.40 UALR	2,000.00	(2,000.00)	5,000.00	5,000.00	5,000.00	0.00
820.43 Economic Development Promot	0.00	0.00	0.00	0.00	62,000.00	62,000.00
820.66 Educational/ Governmental TV	4,200.00	4,200.00	0.00	0.00	0.00	0.00
Outside Services Total	40,771.00	38,196.82	68,500.00	160,000.00	219,500.00	59,500.00
040 44 Dublic Deletions	05.00	F 00	500.00	500.00	0.00	(500.00)
840.41 Public Relations	85.00	5.00	500.00	500.00	0.00	(500.00)
840.42 Travel & Meetings	4,514.00	1,733.43	10,000.00	10,000.00	5,000.00	(5,000.00)
840.43 Dues & Subscriptions Educational/Promotional Total	2,359.00	1,034.00 <b>2,772.43</b>	2,000.00	2,000.00	2,300.00	300.00
Educational/Promotional Total	6,958.00	2,772.43	12,500.00	12,500.00	7,300.00	(5,200.00)
850.10 Furniture & Fixtures	9,598.00	0.00	0.00	0.00	0.00	0.00
850.20 Vehicles	23,670.00	0.00	0.00	0.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00	0.00	0.00
850.90 Non Depreciable	6,831.00	166.67	5,000.00	5,000.00	5,000.00	0.00
Asset Total	40,099.00	166.67	5,000.00	5,000.00	5,000.00	-
Total Expanditures	624 759 00	610 167 50	1 060 070 00	1 100 070 00	4 226 456 00	46 277 00
Total Expenditures	631,758.00	610,167.56	1,068,872.00	1,180,079.00	1,226,456.00	46,377.00
General Fund increase over	00.40%	0.40%	75 400/	40.40%	0.00%	

-3.42%

75.18%

22.48%

previous year

10.40%

3.93%

	111,023
BUDGET REQUEST DETAIL       2014 Actual         2019       2015 Actual         Community & Economic Development       2017 Actual         2018 Revised       2018 Revised         Chart of Accounts Number:       700.010 14.24       Request:         Account Title:       Human Resources: Salaries-Exempt         & related fringe benefits       Explanation:         Includes:       Description         Director of Community & Economic Development       Explanations, total savings to the budget \$93,334         City Engineer       Code Compliance Admn	111,023
2019       2015 Actual         Community & Economic Development       2016 Actual         2017 Actual       2017 Actual         2018 Revised       2018 Revised         Chart of Accounts Number:       700.010 14.24       Request:         Account Title:       Human Resources: Salaries-Exempt         & related fringe benefits       Explanation:         Includes:       Description         Director of Community & Economic Development       consolidated 2 positions, total savings to the budget \$93,334         City Engineer       Code Compliance Admn	
Community & Economic Development       2016 Actual 2017 Actual 2018 Revised         Chart of Accounts Number:       700.010 14.24       Request:         Account Title:       Human Resources: Salaries-Exempt & related fringe benefits Explanation:       Request:         Includes:       Description       E         Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,334 City Engineer Code Compliance Admn       Community & Economic Development	111,94
Community & Economic Development       2017 Actual 2018 Revised         Chart of Accounts Number:       700.010 14.24       Request:         Account Title:       Human Resources: Salaries-Exempt & related fringe benefits Explanation:       Includes:         Description       E         Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,334         City Engineer Code Compliance Admn	126,679
2018 Revised         Chart of Accounts Number:       700.010 14.24         Account Title:       Human Resources: Salaries-Exempt & related fringe benefits Explanation:         Includes:       Explanation:         Description       E         Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,334         City Engineer Code Compliance Admn	112,79
Chart of Accounts Number: 700.010 14.24 Request: Account Title: Human Resources: Salaries-Exempt & related fringe benefits Explanation: Includes: Description E Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,334 City Engineer Code Compliance Admn	114,94
Account Title: Human Resources: Salaries-Exempt & related fringe benefits Explanation: Includes: Description E Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	
& related fringe benefits Explanation: Includes: Description F Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,334 City Engineer Code Compliance Admn	174,922
& related fringe benefits Explanation: Includes: Description F Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,334 City Engineer Code Compliance Admn	
Explanation:         Includes:         Description         Description         Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,330         City Engineer Code Compliance Admn	
Includes: Description <u>F</u> Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	
Description <u>F</u> Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	
Description <u>F</u> Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	Total
Director of Community & Economic Development consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	ayroll
consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	\$
consolidated 2 positions, total savings to the budget \$93,330 City Engineer Code Compliance Admn	T
City Engineer Code Compliance Admn	
Code Compliance Admn	)
<del>\$126,259</del> \$1	
	74,922
Merit & Allowances	0
3% COLA increase effective July 1, 2019	0
Completed by: Brad Jordan Date: 01/	

				\$
	F BENTON, ARKAN			407.040
BODC	SET REQUEST DETA		Actual	127,610
	2018		Actual	134,259
			Actual	130,623
Cor	nmunity Developmen		Actual	131,539
		2018	Revised	166,411
Chart of Accounts Number:	700.020 14.24	Requ	est:	<u>226,810</u>
Account Title:	& related fr	es: Salaries-Non-I inge benefits nation:	Exempt	
Includes:	Слріа			
			Total	
Description			Payroll	
			\$	
Stormwater/ B	ldg Inspector			
Building Inspe	ctor II			
Code Enforce	ment			
City Planner				
Administrative				
Office Assista				
Building Inspe	ctor/Code Enforcement - n			
		<del>\$18</del> (	) <del>,831</del> \$226,810	
Merit & Allowa	inces		0	
2% COLA incr	ease effective July 1, 2019		0	
3% COLA IIICI	ease enective July 1, 2013		U	

Brad Jordan

				\$
		BENTON, ARKANSAS		
		T REQUEST DETAIL	2014 Actual	26,658
	20202	2019	2015 Actual	23,220
			2016 Actual	118,111
	Community	& Economic Development	2017 Actual	121,553
			2018 Revised	126,687
Chart of Accounts	s Number:	700.030 14.24	Request:	
		Users December 2 Coloria	- Dant Time	
Account Title:		Human Resources: Salaries & related fringe benefits		
		Explanation:		
	Includes:	·		
			Total	
	Description		Payroll \$	
			Φ	
	Building Inspecto	r-New Position 2018	0	
		* Made a full-time position and mov	ved to 700.02	
	Completed by:	Brad Jordan	Date: 01/21/2019	

			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	15,855
	2013	2016 Actual	1,299
Community	& Economic Development	2017 Actual	0
		2018 Revised	
Chart of Accounts Number:	700.040 14.24	Paquast	
Chart of Accounts Number:	700.040 14.24	Request:	<u>-</u>
Account Title:	Human Resources: Salaries-	Temporary	
	Explanation:		
Includes:			
		Total	
Description		<u>Payroll</u> \$	
		Φ	
Completed by:	Brad Jordan	Date:	01/21/2019
L			

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	207
		2016 Actual	344
Community	& Economic Development	2017 Actual	0
	-	2018 Revised	6,000
Chart of Accounts Number:	700.050 14.24	Request:	
Account Title:	Human Resources: Salaries-O	vertime	
Includes:	Explanation:		
		Total	
Description		<u>Payroll</u>	
		\$	
Completed by:	Brad Jordan	Date: 0'	1/21/2019

			\$
CITY O	F BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	19,18
	2019	2015 Actual	,
		2016 Actual	4,74
Communit	Community & Economic Development		-,, -
	,	2017 Actual 2018 Revised	
		[	
hart of Accounts Number:	700.060 14.24	Request:	
ccount Title:	Human Resources: Salari	es-Sick	
	Explanation:		
Includes:			

Brad Jordan

				\$
	F BENTON, AR			
BUDG	SET REQUEST D	ETAIL	2014 Actual	22,39
	2019		2015 Actual	22,00
			2016 Actual	28,67
Communi	y & Economic De	velopment	2017 Actual	28,96
			2018 Revised	32,59
hart of Accounts Number:	<b>720.210</b> 14.	24	Request:	<u> </u>
ccount Title:	Human Reso	urces: Taxes		
		planation:		
Includes:	_/			
FICA		<del>\$22,752</del>	\$29,979	
State Unempl	oyment	<del>\$257</del>		
Workers' Con	np	<del>\$1,586</del>	\$1,731	

Brad Jordan

					\$
					-
		ENTON, ARKANSAS			
	BUDGET	REQUEST DETAIL		2014 Actual	41,84
		2019		2015 Actual	39,51
				2016 Actual	54,16
	Community &	Economic Developmen	ht	2017 Actual	57,88
				2018 Revised	73,57
hart of Accounts	Number:	720.220 14.24		Request:	86,27
ccount Title:		Human Resources: In	surand	Ce Contraction of the second se	
		Explanation	:		
	Includes: Health Prem	\$5	8 957	\$81,077	
	Life AD&D			\$1,639	
	Disability			\$3,281	
	Special Life Ins		_,•	\$80	
	EAP Services		<del>\$155</del>	\$195	

Brad Jordan

			\$
		6	
	F BENTON, ARKANSAS ET REQUEST DETAIL	2014 Actual	42,237
	2019	2015 Actual	34,110
		2016 Actual	47,486
Communit	y & Economic Developm		58,649
		2018 Revised	57,863
Chart of Accounts Number:	720.230 14.24	Request:	<u> </u>
Account Title:	Human Resources:	Retirement	
	Explanati	ion:	
Includes:			
Simmons Fi	rst/Stephens	<del>\$42,993</del> \$56,243	

Brad Jordan

BENTON, ARKANSAS		
T REQUEST DETAIL	2014 Actual	<b>50</b> 1
2019	2015 Actual	2,090
	2016 Actual	1,58
& Economic Development	2017 Actual	(
	2018 Revised	2,93
720.240 14.24	Request:	2,93
Human Resources: Clothi	ng	
Explanation:		
	2019 & Economic Development 720.240 14.24 Human Resources: Clothi	20192015 Actual 2016 Actual 2017 Actual 2018 Revised720.240 14.24Request:Human Resources: Clothing

Brad Jordan

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	13,031
	2019	2015 Actual	9,000
		2016 Actual	8,651
Community	& Economic Development	2017 Actual	7,266
		2018 Revised	d 10,000
Chart of Accounts Number:	730.310 14.24	Request:	<u> </u>
Account Title:	O&M: Vehicle-Fuel		
	Explanation:		
Fuel for gen	neral department operation		
	gasoline, diesel, etc. used as a fue		
	equipment, utility vehicles, mower		¢7 500
		<del>\$10,000</del>	\$7,500
Completed by	: Brad Jordan	Date:	01/21/2019

				\$
	BENTON, ARKANSAS			0.000
BUDGE	T REQUEST DETAIL	2014 Actual		2,928
	2019	2015 Actual		3,819
		2016 Actual		4,408
Community	& Economic Development	2017 Actual	J	2,040
		2018 Revised	<b>J</b>	10,000
Chart of Associate Number	720 220 44 24	Poqueet		5 000
Chart of Accounts Number:		Request:	=	<u>5,000</u>
Account Title:	O&M: Vehicle-R & M			
	Explanation:			
Repair & Ma	aintenance for general vehicles			
	oil, grease, fuel additives, filters, not 2 cycle f	uel mix		
	tires, batteries, anti-freeze, light bulbs, fuses, belts, hoses, wash & wax items,			
	Any expenditure involved in preserving the			
	mechanical or structural integrity of road use			
	motorized vehicles.(includes truck bed liners)	<del>\$10,000</del>	\$5,000	
Completed by	r: Brad Jordan	Date:	01/21/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	390
		2016 Actual	23
Community	& Economic Development	2017 Actual	4,429
	<b>-</b>	2018 Revised	273,60
Chart of Accounts Number:	740.410 14.24	Request:	<u> </u>
Account Title:	O&M: R & M-Facility		
	Explanation:		
Repair & Ma	aintenance for general operation		
	upkeep and repairs of facilities,		
	maintaining any part of buildings & grounds		
	includes such items as: light fixtures, A/C o		
	maintaining any part of buildings, roofs, & g heating units, and pest or termite services.	rounds	
	fieating units, and pest of termite services.		
BMC Facility	y door seals & sweeps replacement	\$20,000	
Pest Contro	I/ Termite contracts		
	Benton Municipal Complex	\$600	
	PD West	\$500	
	Old Library	\$500	
Lawn Servic	ce contract		
	Lawn service - Benton Municipal Complex	\$12,000	
HVAC contr			
	HVAC contract (year 3)	\$134,500	
	HVAC - Jefferson Street	\$13,800	
Generator N	laintenance contract		
	Generator maintenance	\$5,000	
Water Treat	ment Service contract		
		\$3,400	
Completed by	Brad Jordan	Date: 01/21/2019	Э

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	5,759
	2019	2015 Actual	3,588
		2016 Actual	2,583
Community	Community & Economic Development		2,587
		2018 Revised	5,000
Chart of Accounts Number:	740.420 14.24	Request:	<u> </u>
Account Title:	O&M: R & M-Furniture & Fixtu	res	
	Explanation:		
Repair & Ma	aintenance of existing furniture		- 1
	includes such items as: repairs of con	nputers, copiers, desks & cha <b>\$5,000</b>	airs <b>\$3,000</b>
	fax machines, filing cabinets	<del>\$3,000</del>	<b>\$3,000</b>
Completed by	Brad Jordan	Date: (	01/21/2019
			51/21/2010

			\$
	F BENTON, ARKANSAS ET REQUEST DETAIL	2014 Actual	17
6000	2019	2014 Actual	
	2019	2015 Actual	-
Community	y & Economic Development	2016 Actual	
Community	y & Economic Development	2017 Actual 2018 Revised	- 150
		2010 Nevised	130
Chart of Accounts Number	r: 740.430 14.24	Request:	<u>150</u>
Account Title:	O&M: R & M-Misc. Equipmen		
	<b>- - - - - - - - - -</b>		
Danair 9 B	Explanation:	winmont	
Repair & I	Maintenance of miscellaneous ed	<b>uipment</b> klifts, tractors, mowers, mules, ATVs,	
	leaf blowers, edgers, chain saws, law		
	air compressors, fire extinguishers, to		
	2 cycle fuel mix, pre-mixed fuel for m	isc. equip.	
Completed I	by: Brad Jordan	Date: 01/21/2019	

			\$
			φ
	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	3,223
Boba			
	2019	2015 Actual	4,891
		2016 Actual	3,134
Community	& Economic Development	2017 Actual	2,598
		2018 Revised	3,500
Chart of Accounts Number:	750.510 14.24	Portuost	2 500
Chart of Accounts Number:	750.510 14.24	Request:	<u>3,500</u>
Account Title:	O&M: Supplies-Office		
	oum ouppies onice		
	Explanation:		
Supplies -	-		
		rinted items, calendars, writing implements	
	binders, envelopes, file folders, misc.		,
Completed by	y: Brad Jordan	Date: 01/21/2019	
	,		

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Community & Economic Development		2014 Actua 2015 Actua 2016 Actua 2017 Actua 2018 Revis	al al al	\$ 1,445 1,489 1,074 846 1,700	
Chart of Accounts Number:	. 750.520 1	14.24	Request:		<u> </u>
Account Title:	O&M: Suppli	es-Postage			
		Explanation:			
Postage	includes postage	e for the department			
			<del>\$1,700</del>	\$1,000	
Completed b	ıy:	Brad Jordan	Date	:: 01/21/2019	

			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	
	2010	2016 Actual	_
Community	& Economic Development	2017 Actual	-
	·	2018 Revised	1,000
Chart of Accounts Number:	750.530 14.24	Request:	<u> </u>
Account Title:	O&M: Supplies-Janitorial		
O	Explanation:		
Supplies - J			
	includes such items as: air freshene mops, paper towels, soaps, toilet tiss		
	trash bags, dog waste bags, other m		
Completed by	: Brad Jordan	Date: 01/21/20	019

			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	
BUDGE	2019	2014 Actual	-
	2019	2015 Actual	-
Community	& Economic Development	2017 Actual	
Community		2018 Revised	I 2,400
Chart of Accounts Number:	750.540 14.24	Request:	<u>2,500</u>
Account Title:	O&M: Supplies-Rugs, Rags, Tow	vels, etcRentals	
	Explanation:		
Janitorial S	upplies for Benton Municipal Com	plex	
	includes such items as: Cintas services f	or rugs, towels, etc.	
	mops, paper towels, soaps, toilet tissue, t	oilet seat covers,	
	trash bags, other misc. supplies		
Completed by	: Brad Jordan	Date:	01/21/2019

			\$	
CITY	OF BENTON, ARKANSAS			
	OGET REQUEST DETAIL	2014 Actual	8	
	2019	2015 Actual	75	
		2016 Actual	1,38	
Commur	nity & Economic Development	2017 Actual	1,32	
	2018 Revised			
Chart of Accounts Num	ber: 750.580 14.24	Peruot	2.50	
		Request:	<u>     2,50</u>	
Account Title:	O&M: Supplies-Computer			
Supplie	Explanation: s - Computer			
	includes such items as: printer toner,			
	software, software upgrades, surge p			
	UPS (battery backups), misc. items	\$2,220	1	
	Dropbox Plus	\$100	)	
	Adobe Acrobat Pro	\$180		
Complete	d by: Brad Jordan	Date: 01/21/201	0	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	355
	2019	2015 Actual	86
		2016 Actual	-
Community 8	& Economic Development	2017 Actual	536
		2018 Revised	150
Chart of Accounts Number:	750.610 14.24	Request:	<u>     2,000</u>
Account Title:	O&M: Supplies-First Aid		
	Explanation:		
Supplies - F		d boyoo fully stocked and	
	includes such items to keep first ai and comply with labor laws	u doxes fully stocked and	
Completed by:	Brad Jordan	Date:	01/21/2019

			\$
CITY OF BEN	TON, ARKANSAS		
		2014 Actual	-
2	019	2015 Actual	14
		2016 Actual	122
Community & Eco	onomic Development	2017 Actual	155
		2018 Revised	500
Chart of Accounts Number: 7	750.650 14.24	Request:	750
Account Title: O&N	I: Supplies-Refreshments		
	Explanation:		
Supplies - Refres			
incluc	des refreshments for special events		
Completed by	Brad Jordan	Date:	01/21/2010
Completed by:	brau Joruan	Dale	01/21/2019

BUDGE	BENTON, ARKANSAS ET REQUEST DETAIL 2019 & Economic Development	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revise <u>d</u>	\$ 65 1,865 (311) 441 500
Chart of Accounts Number:	770.720 14.24	Request:	<u> </u>
Account Title:	O&M: Other-Small Tools		
Small Tools	Explanation: includes such items as: brooms, of flashlights, gloves, hammers, hoes pliers, rakes, shovels, screw driver chains, trowels, water hoses, wren	s, levels, measuring devices rs, sprinklers, tow ropes, cables	
Completed by	y: Brad Jordan	Date: 01/	21/2019

			\$
			Φ
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	18,481
	2019	2014 Actual	11,883
	2010	2016 Actual	535
Community	& Economic Development	2017 Actual	25,409
Community		2018 Revised	
Chart of Accounts Number:	770.730 14.24	Request:	<u>\$45,000</u>
Account Title:	O&M: Other-Clean-up Ordin	ance	
	Explanation:		
Clean Up O			
	includes such items as condemnation	ons of property within the Cit	y limits
			•
		<del>\$70,000</del>	\$45,000
Completed by	r: Brad Jordan	Date:	01/21/2019

BUDGE	BENTON, ARKANSAS T REQUEST DETAIL 2019 & Economic Development			2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$ 6,6	
Chart of Accounts Number:	810.120	14.24		Request:		<u> </u>
Account Title:	O&M: Utiliti	es-Natural G	as			
service pro	vided by Cent	Explanation er Point Ene				
current ser	vice level BMC PD West	Rate \$500.00 \$450.00	Quantity 12 months 12 months		\$6,000 \$5,400	
Completed by	/:	Brad Jordan		Date:	01/21/2019	

				\$
CITY OF BENTON, A				0.47
BUDGET REQUEST	DETAIL		2014 Actual	2,17
2019			2015 Actual	2,17
	_		2016 Actual	2,45
Community & Economic	Development		2017 Actual	2,52
			2018 Revised	2,64
Chart of Accounts Number: 810.130	14.24		Request:	3,00
			noquoon	
Account Title: O&M: Utiliti	es-Telephone	•		
	Explanation			
service provided by Ben				
	Rate	Quantity		
current service level	\$250.00	12 months		\$3,000
current service level	φ250.00	12 11011015		φ3,000
			_	
Completed by:	Brad Jordan		Date:	01/21/2019

2019 Community & Economic Development		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised Request:		\$ - - 4,320 		
service prin	narily obtained t			5		
ВМС	reduced usage	<b>Rate</b> \$250.00	Quantity 12 months	\$4,320	\$3,000	
Completed by	: Br	ad Jordan		Date:	01/21/2019	

					\$
		2			
	BENTON, ARKANSA	5	2014 Actual		4,301
BUDGL	2019		2014 Actual 2015 Actual		4,301
	2013		2015 Actual		4,840 6,145
Community	& Economic Developm	ont	2017 Actual		7,496
Community			2018 Revised		8,300
					-,
Chart of Accounts Number:	810.180 14.24		Request:		<u>7,500</u>
Account Title:	O&M: Utilities-Cell Pl	hones			
	Explana	ition:			
service pro	vided by AT&T	onte unarados <sup>o</sup> o	conservice		
	includes service, replacem Rate	<b>Quantity</b>	0000000000		
current serv			<del>\$7,800</del>	\$6,400	
additions	moved Code Enforcement	to PD		\$1,100	
replacemen	nts, upgrades, etc				
			_		
Completed by	r: Brad Jord	lan	Date:	01/21/2019	

EDGE GIS Program       \$12,0         Benton share 25%       Second Plan Study         Comprehensive Plan Study       \$65,0         Planning Commission directed study to begin in 2019	\$						
BUDGET REQUEST DETAIL       2014 Actual         2019       2015 Actual         Community & Economic Development       2016 Actual         2017 Actual       2017 Actual         2018 Revised       2018 Revised         Chart of Accounts Number:       820.210 14.24         Account Title:       O&M: Outside Services - Professional         Explanation:       Professional Services         Professional Services       includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors         EDGE GIS Program       \$12,0         Benton share 25%       \$2%         Comprehensive Plan Study       \$65,0         Planning Commission directed study to begin in 2019				ENTON. ARKANSAS	CITY OF BE		
Community & Economic Development       2016 Actual 2017 Actual 2018 Revised         Chart of Accounts Number:       820.210 14.24       Request:         Account Title:       O&M: Outside Services - Professional         Explanation:       Professional Services         Includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors       \$5,0         EDGE GIS Program       \$12,0         Benton share 25%       \$65,0         Planning Commission directed study to begin in 2019       \$65,0	7,983	Actual	2014				
Community & Economic Development       2017 Actual 2018 Revised         Chart of Accounts Number:       820.210 14.24       Request:         Account Title:       O&M: Outside Services - Professional       Explanation:         Professional Services       includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors       \$5,0         EDGE GIS Program       \$12,0         Benton share 25%       \$65,0         Planning Commission directed study to begin in 2019       \$65,0	4,063	Actual	2015	2019			
2018 Revised         Chart of Accounts Number:       820.210 14.24         Account Title:       O&M: Outside Services - Professional         Explanation:         Professional Services         includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors       \$5,0         EDGE GIS Program       \$12,0         Benton share 25%       \$65,0         Planning Commission directed study to begin in 2019       \$65,0	1,319	Actual	2016				
Chart of Accounts Number: 820.210 14.24 Request: Account Title: O&M: Outside Services - Professional Explanation: Professional Services includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors \$5,0 EDGE GIS Program \$12,0 Benton share 25% Comprehensive Plan Study \$65,0 Planning Commission directed study to begin in 2019	10,889	Actual	2017	Economic Development	Community & E		
Account Title: O&M: Outside Services - Professional Explanation: Professional Services includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors \$5,0 EDGE GIS Program Benton share 25% Comprehensive Plan Study Planning Commission directed study to begin in 2019	22,000	Revised	2018				
Account Title: O&M: Outside Services - Professional Explanation: Professional Services includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors \$5,0 EDGE GIS Program Benton share 25% Comprehensive Plan Study Planning Commission directed study to begin in 2019	82,000	est:	Reque	820.210 14.24	Chart of Accounts Number:		
Explanation:         Professional Services         includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors         EDGE GIS Program       \$5,0         Benton share 25%         Comprehensive Plan Study       \$65,0         Planning Commission directed study to begin in 2019				&M: Outside Services - P	Account Title: 0		
Professional Services       includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors       \$5,0         EDGE GIS Program       \$12,0         Benton share 25%       \$65,0         Planning Commission directed study to begin in 2019       \$65,0			ooonan				
includes such items as: vaccinations, drug tests, consultants, legal, medical/ physicals from doctors \$5,0 EDGE GIS Program Benton share 25% Comprehensive Plan Study Planning Commission directed study to begin in 2019					Professional S		
consultants, legal, medical/ physicals from doctors\$5,0EDGE GIS Program Benton share 25%\$12,0Comprehensive Plan Study Planning Commission directed study to begin in 2019\$65,0			drug tests,				
Benton share 25% Comprehensive Plan Study Planning Commission directed study to begin in 2019	00	\$5,000					
Benton share 25% Comprehensive Plan Study Planning Commission directed study to begin in 2019	<b>00</b>	¢40.000					
Comprehensive Plan Study       \$65,0         Planning Commission directed study to begin in 2019	00	\$12,000		-			
Planning Commission directed study to begin in 2019					Dt		
	00	\$65,000		ve Plan Study	Comprehensiv		
Miscellaneous \$5,0			to begin in 2019	anning Commission directed stu	Pla		
	00	\$5,000		i	Miscellaneous		
Completed by: Brad Jordan Date: 01/21/2	010	Date: 01/21/2019		Bred Jordon	Completed by		
	CITY OF						\$
----------------	--------------	------------------	------------------------	--------------------	-------------------	---------------	----------------
		BENTON, A	RKANSAS				
		ET REQUEST		2014	Actual		2,629
		2019			Actual		5,967
			<b>.</b>		Actual		1,590
	community	/ & Economic	Development		Actual Revised		1,237 2,400
				2010	<u>Iteriseu</u>		2,400
Chart of Accou	nts Number	: 820.220	14.24	Requ	est:	=	<u>4,400</u>
Account Title	):	O&M: Outs	ide Services - Ad	vertising			
	bid solicita	ations	Explanation:			\$1,200	
	job notices					\$1,200	
						<b>ΦΙ,200</b>	
	Miscellane		ness, TV & radio, as v	vell as other adve	ertising	\$2,000	
		transitioned fro	m Economic Develop	oment dept			

			\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Community & Economic Development		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	9,50
Chart of Accounts Number:	820.230 14.24	Request:	<u> </u>
Account Title:	O&M: Outside Services - Janitorial		
<b>D</b> MO	Explanation:		
BMC	burnish the floors every three weeks semi-annual stripping and waxing	\$10,000	
	Weekly maintenance	\$36,000	

Brad Jordan

Date: 01/21/2019

			\$
CITY	OF BENTON, ARKANSAS		
	DGET REQUEST DETAIL	2014 Actual	16,68
	2019	2015 Actual	14,350
		2016 Actual	19,21
Commu	nity & Economic Development	2017 Actual	14,684
	, ,	2018 Revised	18,10
hart of Accounts Num	ber: 820.240 14.24	Request:	<u> </u>
Account Title:	O&M: Outside Services-Comp	uter	
	Explanation:		
Outside	e computer services		
	programming & service calls reduced due to IT managed in house	, etc. <del>\$6,000</del> \$1,000	D
	Citizen Serve annual subscript	ion (7 users) \$12,60	D

Brad Jordan

Date: 01/21/2019

				\$
CITY		A C		
	OF BENTON, ARKANS		2014 Actual	829
	2019		2015 Actual	704
			2016 Actual	871
Commur	nity & Economic Develop		2017 Actual	1,179
			2018 Revised	
Chart of Accounts Num	ber: 820.310 14.24		Request:	<u> </u>
Account Title:	O&M: Outside Serv	ices-Insurance Pa	&C	
	Evola	nation:		
Property	y & Casulty Insurance			
	includes insurance cover	age such as: building	g & contents,	
	general liability, and vehi			<b>\$1,500</b>
Complete	d by: Brad Jo	rdan	Date:	01/21/2019

			\$
			Φ
CITY OF BENTON, A	RKANSAS		
BUDGET REQUEST		2014 Actual	3,910
2019		2015 Actual	8,703
		2016 Actual	11,574
Community & Economic I	Development	2017 Actual	8,009
		2018 Revised	
		r	
Chart of Accounts Number: 820.360	14.04	Boguasti	5 000
Chart of Accounts Number: 620.300	14.24	Request:	<u> </u>
Account Title: O&M: Outsi	de Services-Sr Adult Cer	nter	
	Explanation:		
Sr Adult Center			
			¢5.000
			\$5,000
Completed by	Brad Jordan	Date:	01/21/2010
Completed by:		Dale:	01/21/2019

			\$
	BENTON, ARKANSAS	2014 Actual	
BUDGE	T REQUEST DETAIL		-
	2019	2015 Actual	-
Community	8 Economia Davalanment	2016 Actual 2017 Actual	2,000
Community	& Economic Development	2017 Actual 2018 Revised	(2,000) 5,000
Chart of Accounts Number:	820.400 14.24	Request:	<u> </u>
Account Title:	O&M: Outside Services-UALR		
	Explanation:		
UALR			
Completed by	: Brad Jordan	Date: 01	/21/2019
Completed by			

				\$
CITY OF	BENTON, ARKANSAS			
BUDGE	T REQUEST DETAIL	2014 Actual		-
	2019	2015 Actual		57,426
		2016 Actual		33,869
Community	& Economic Development	2017 Actual		19,665
Community		2018 Revised		42,000
		ZUTO REVISEU		42,000
		Democrat		~~~~~
Chart of Accounts Number:	820.430 14.24	Request:		<u>62,000</u>
Account Title:	O&M: Outside Services-Economic	Development Pro	omotional	
	Explanation:			
Economic E	Development Promotional			
	Economic Development		\$5,000	
	Farmer's Market	<del>\$10,000</del>	<b>\$0</b>	
	transitioned from Economic Dev to Parks			
Miscellaneo	bus			
	booth rentals		\$2,000	
	transitioned from Economic Dev			
Economic i	ncentives & opportunities for Busin	ess		
	moved from 2019 Elected Officials (\$40,000	D) &		
	(\$15,000) Economic Development's dept			
			\$55,000	
Completed by	: Brad Jordan	Date:	01/21/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	4,200
	2019	2015 Actual	4,200
		2016 Actual	4,200
Community	& Economic Development	2017 Actual	4,200
		2018 Revised	-
Chart of Accounts Number:	820.660 14.24	Request:	
Account Title:	O&M: Outside Services-Education		
VCAT	Explanation:		
YCAT	discountinued contract in 2018		
Completed by:	Brad Jordan	Date: 01/21/20	019

			\$
			Φ
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	20
	2019	2015 Actual	<b>6</b> 4
	2010	2016 Actual	85
Community	& Economic Development	2017 Actual	5
		2018 Revised	500
Chart of Accounts Number:	840.410 14.24	Request:	
Account Title:	O&M: Educational & Promo		
	Explanation:		
Promotiona			
	includes employee appreciation pro	gram, service awards and relate	ed items
	moved to Marketing Dept	A	<b>A</b> 0
		<del>\$500</del>	<b>\$0</b>
Completed by	y: Brad Jordan	Date: 0	1/21/2019

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Community & Economic Development Chart of Accounts Number: 840.420 14.24 CITY OF BENTON, ARKANSAS 2014 Actual 8,501 2015 Actual 6,180 2016 Actual 4,514 2017 Actual 1,733 2018 Revised 10,000				\$
BUDGET REQUEST DETAIL       2014       Actual       8,501         2019       2015       Actual       6,180         2016       Actual       4,514         2017       Actual       1,733         2018       Revised       10,000				Ψ
BUDGET REQUEST DETAIL       2014       Actual       8,501         2019       2015       Actual       6,180         2016       Actual       4,514         2017       Actual       1,733         2018       Revised       10,000	CITY OF	BENTON ARKANSAS		
2019       2015 Actual       6,180         2016 Actual       4,514         Community & Economic Development       2016 Actual       4,514         2018 Revised       10,000         Chart of Accounts Number:       840.420       14.24       Request:      5.000         Account Title:       O&M: Educational & Promotional-Travel & Meetings       Explanation:			2014 Actual	8.501
Community & Economic Development       2016 Actual       4,514         2013 Revised       10,000         Chart of Accounts Number:       840.420       14.24         Request:				
Community & Economic Development       2017 Actual       1,733         2018 Revised       10,000         Chart of Accounts Number:       840.420       14.24       Request:		2010		
2018 Revised       10,000         Chart of Accounts Number:       840.420       14.24       Request:	Community	& Economic Development		
Chart of Accounts Number: 840.420 14.24 Request:	Commany			
Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences including perdiems & exam fees \$10,000 \$5,000			2010 11011000	10,000
Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences including perdiems & exam fees \$10,000 \$5,000				
Account Title: O&M: Educational & Promotional-Travel & Meetings Explanation: Travel & meetings includes attending professional meetings or conferences including perdiems & exam fees \$10,000 \$5,000				
Explanation:         Including professional meetings or conferences         Including perdiems & exam fees       \$10,000         \$5,000	Chart of Accounts Number:	840.420 14.24	Request:	<u> </u>
Travel & meetings         includes attending professional meetings or conferences         including perdiems & exam fees         \$10,000         \$5,000	Account Title:	O&M: Educational & Promotio	onal-Travel & Meetings	
Travel & meetings         includes attending professional meetings or conferences         including perdiems & exam fees         \$10,000         \$5,000		Explanation:		
includes attending professional meetings or conferences including perdiems & exam fees \$10,000 \$5,000	Travel & me			
			ngs or conferences	
Competed by: Brad Jordan Disc. 1012/101		including perdiems & exam fees	<del>\$10,000</del> \$5,00	D
Complete by: Brad Jordan Det: 01/21/2019				
Completed by:       Brad Jordan				
Completed by: Brad Jordan Dr. 2011 Differentiation				
Completed by: Brad Jordan Date: 0.121/2019				
Completed by:       Brad Jordan       Detr. 0.121/2019				
Completed by:       Brad Jordan       Dr. r. 0/21/2019				
Completed by: Brad Jordan Date: 01/21/2019				
Completed by: Brad Jordan Date: 0/21/2019				
Completed by: Brad Jordan Date: 01/21/2019				
Completed by: Brad Jordan Date: 01/21/2019				
Completed by: Brad Jordan Date: 01/21/2019				
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Completed by: Brad Jordan Date: 01/21/2019				
Completed by: Brad Jordan Date: 01/21/2019				
	Completed by	Brad Jordan	Date: 01/21/20	19

					\$
	BENTON, A		2014 Actual		1,918
BUDGL	2019	DETAIL	2014 Actual		1,811
	2019		2015 Actual		
Community	& Economic	Development	2016 Actual		2,359 1,034
Commanity		Development	2018 Revised	l	2,000
					2,000
Chart of Accounts Number:	840.430	14.24	Poquest:		2.300
Chart of Accounts Number:			Request:		2,300
Account Title:	O&M: Educ	ational & Promotional	Dues & Subscrip	tions	
Duce & Sub	corintiana	Explanation:			
Dues & Sub		ASCE		\$300	
	annual dues			\$300 \$216	
		Saline Builders Assoc		\$399	
	annual dues	Code Council		\$135	
	annual dues	HVAC		<b>\$100</b>	
		Arkansas Dept Labor		\$150	
		COAR		\$100	
		Floodplain Mgmt		\$100	
		Arkansas Dept Labor-Plum	-	\$100 \$200	
	annual dues other	Arkansas Economic Develo	opers	\$300 \$400	
	Uner			φτου	
Completed by	:	Brad Jordan	Date:	01/21/2019	

			\$
CITY OF	BENTON, ARKANSAS		
	IPMENT REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	-
		2016 Actual	9,598
Community	& Economic Development	2017 Actual	-
	•	2018 Revised	-
		<b></b>	
Chart of Accounts Number:	850.100 14.24	Request:	
Account Title:	Depreciable Assets-Furnitur	e & Fixtures	
	Explanation:		
			0
			<b>U</b>
Completed by	: Brad Jordan	Date:	01/21/2019

		\$
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL	2014 Actual	20,193
2019	2015 Actual	21,844
	2016 Actual	23,670
Community & Economic Development	2017 Actual	-
	2018 Revised	-
Chart of Accounts Number: 850.200 14.24	Request:	
Account Title: Depreciable Assets-Vehicles	;	
Explanation:		
		0
		U

CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 2019 Community & Economic Development Community & Economic Development 2017 Actual 2018 Revised Chart of Accounts Number: & 850.300 14.24 Request: Explanation: Chart of Account Title: Depreciable Assets-Miscellaneous Equipment Explanation: 0 Completed by: Brad Jordan Date: 01/21/2019				\$
Chart of Accounts Number: 850.300 14.24 Request:Account Title: Depreciable Assets-Miscellaneous Equipment Explanation:	CAPITAL EQUI	PMENT REQUEST DETAIL 2019	2015 Actual 2016 Actual 2017 Actual	-
Account Title: Depreciable Assets-Miscellaneous Equipment Explanation:			ZUTO REVISED	
Explanation:	Chart of Accounts Number:	850.300 14.24	Request:	
Explanation:	Account Title:	Depreciable Assets-Miscell	aneous Equipment	
ρ				
Completed by: Brad Jordan Date: 01/21/2019				0
	Completed by:	Brad Jordan	Date:	01/21/2019

				:	\$
	DF BENTON, ARKANSAS QUIPMENT REQUEST DETA	II 2014	Actual	1	1,951
	2019		Actual		9,222
	2013		Actual		6,831
Communi	ty & Economic Development		Actual		167
	.,		Revised		5,000
					-
Chart of Accounts Number	er: 850.900 14.24	Requ	lest:		<u>5,000</u>
Account Title:	Asset Additions-Non Dep	reciable			
	Explanation	:			
	neous to include replacing wo I furniture or items	orn or		\$5,000	
Completed	by: Brad Jordan		Date:	01/21/2019	

# CITY OF BENTON, ARKANSAS



## **BUDGET REQUEST**

## 2019

# MARKETING



#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

### Marketing

### Highlights:

Dereennel		
Personnel		
	Executive Assistant/ Marketing Director	
	consolidated in 2019 = increase to EO but	
-	savings of (\$31,013) to total budget	
Operations & N	laintenance	
	Marketing supplies & services included in	
'Supplies &	Elected Officials in 2018 but moved to Marketing	
	in 2019 = difference of (\$4,180)	
Utilities		
	2019 Utilities moved to Elected Officials =	
	savings of (\$1,680)	
Outside Service		
Outside Service	55	
'820.22	included in Econ Dev in 2018 = difference of	
Advertising	(\$73,000) & Elected Officials in 2019 =	
-	difference of (\$7500)	
1820 13	2010 included Independence Day Deck in Darks	
	2018 included Independence Day Bash in Parks and Elected Officials = difference of (\$52,000)	
'820.24		
	Reduced due to IT managed in house = savings	
Educational/ Pr		
	omotional	
'840.41		
Public Relations	included in all City depts in 2018, consolidated	
Conital Accest	into Marketing in 2019 = difference of $($16,500)$	
Capital Assets		
'850.10		
Furniture &		
Fixtures	Tent for events removed = savings of (\$15,000)	
050.00	Misc to include replacing worn or damaged	
850.90 Assets	furniture of items	\$2,500

### City of Benton - Marketing

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Expenditures:						
700.01 Exempt	0.00	0.00	0.00	58,295.00	0.00	(58,295.00)
700.03 Part-Time	0.00	0.00	0.00	0.00	0.00	0.00
700.04 Temporary	0.00	0.00	0.00	0.00	0.00	0.00
700.06 Sick	0.00	0.00	0.00	0.00	0.00	0.00
Salaries Total	0.00	0.00	0.00	58,295.00	0.00	(58,295.00)
720.21 Taxes	0.00	0.00	0.00	4,533.00	0.00	(4,533.00)
720.22 Insurance	0.00	0.00	0.00	11,009.00	0.00	(11,009.00)
720.23 Retirement	0.00	0.00	0.00	8,161.00	0.00	(8,161.00)
720.24 Clothing	0.00	0.00	0.00	200.00	0.00	(200.00)
Fringe Benefits Total	0.00	0.00	0.00	23,903.00	0.00	(23,903.00)
Personnel Total	0.00	0.00	0.00	82,198.00	0.00	(82,198.00)
	-					<u>, , ,</u>
Operations & Maintenance 750.51 Office	0.00	0.00	0.00	1,000.00	1,000.00	0.00
750.52 Postage	0.00	0.00	0.00	500.00	500.00	0.00
750.58 Computer	0.00	0.00	0.00	1,000.00	1,000.00	0.00
750.59 Educational	0.00	0.00	0.00	500.00	500.00	0.00
Supplies Total	0.00	0.00	0.00	2,500.00	<b>2,500.00</b>	0.00
	0.00	0.00	0.00	2,300.00	2,000.00	0.00
<b>Operations &amp; Maintenance Total</b>	0.00	0.00	0.00	2,500.00	2,500.00	0.00
810.13 Telephone	0.00	0.00	0.00	360.00	0.00	(360.00)
810.18 Cell Phones	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)
Utilities Total	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)
820.21 Professional	0.00	0.00	0.00	2,500.00	2,500.00	0.00
820.22 Advertising	0.00	0.00	0.00	76,500.00	64,000.00	(12,500.00)
820.24 Computer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)
820.31 Insurance	0.00	0.00	0.00	600.00	0.00	(600.00)
820.43 Promotional	0.00	0.00	0.00	72,500.00	72,500.00	0.00
Outside Services Total	0.00	0.00	0.00	153,600.00	139,000.00	(14,600.00)
840.41 Public Relations	0.00	0.00	0.00	500.00	16,500.00	16,000.00
840.42 Travel & Meetings	0.00	0.00	0.00	1,500.00	1,500.00	0.00
840.43 Dues & Subscriptions	0.00	0.00	0.00	500.00	500.00	0.00
Educational/Promotional Total	0.00	0.00	0.00	2,000.00	18,500.00	16,000.00
				_,		
850.10 Furniture & Fixtures	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)
850.30 Misc Equipment	0.00	0.00	0.00	0.00	0.00	0.00
850.40 Structures	0.00	0.00	0.00	0.00	0.00	0.00
850.60 Special Projects	0.00	0.00	0.00	0.00	0.00	0.00
850.90 Non Depreciable	0.00	0.00	0.00	2,500.00	2,500.00	0.00
Asset Total	0.00	0.00	0.00	17,500.00	2,500.00	(15,000.00)
Total Expenditures	0.00	0.00	0.00	259,478.00	162,500.00	(97,478.00)

			\$
с	ITY OF BENTON, ARKANSAS		
	BUDGET REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	
	Markating	2016 Actual	-
	Marketing	2017 Actual 2018 Revised	
Chart of Accounts Numb	er: 680.150 14.30	Request:	<u>(\$65,000)</u>
Account Title:	Revenue: Special Eve		<del>,,,</del>
Includ	Explanatio es:	n:	
0.1	_	(\$40,000)	
Coffin	Races rs Market Opening Weekend	(\$10,000) (\$5,000)	
	endence Day Bash	(\$50,000)	

Tina Coston

Date: 01/04/2019

					\$
		ENTON, ARKANSAS			
		REQUEST DETAIL	2014 Actu	ial	
		2019	2015 Actu		-
			2016 Actu		-
		Marketing	2017 Actu	ıal	-
		-	2018 Revi	ised	-
Chart of Accounts	s Number:	700.010 14.30	<b>Request:</b>		-
Account Title:		Human Resources: Salaries & related fringe benefits Explanation:	s-Exempt		
	Includes:	-			
				Total	
	Description			Payroll	
				\$	
	Marketing Director		<del>\$58,295</del>	\$0	
	Merit & Allowances			<b>\$0</b>	
	3% COLA increase	effective July 1, 2019 moved to Elected Officials		<b>\$0</b>	

Tina Coston

Date: 01/04/2019

			\$
	F BENTON, ARKANSAS BET REQUEST DETAIL 2019 Marketing	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	-
Chart of Accounts Number:	700.030 14.30	Request:	
Account Title:	Human Resources: Sa & related fringe be Explanation	enefits	
Includes:	•		
Description		Total Payroll \$	

Tina Coston

			\$
	BENTON, ARKANSAS		-
BUDGE	T REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	0
		2016 Actual	0
	Marketing	2017 Actual	0
		2018 Revised	0
Chart of Accounts Number:	700.040 14.30	Request:	
Account Title:	Human Resources: Salaries-Temp	orary	
Includes:	Explanation: our part time help		
	•	Total	
Description		Payroll	
		\$	
Completed by	: Tina Coston	Date:	01/04/2019

<b>F</b>		ŕ
		\$
	F BENTON, ARKANSAS	
BUDO	SET REQUEST DETAIL	2014 Actual
	2019	2015 Actual
	<b></b>	2016 Actual
	Marketing	2017 Actual 2018 Revised
		2018 Revised
Chart of Accounts Number:	700.060 14.30	Request:
Account Title:	Human Resources: Sa	alaries-Sick
	Explanation	ו:
Includes:		
Completed by	: Tina Coston	Date: 01/04/2019

						\$
	CITY OF	BENTON, AR	KANSAS			
		ET REQUEST D		2014	Actual	
		2019		2015	Actual	0
				2016	Actual	0
		Marketing			Actual	0
				2018	Revised	0
Chart of Account	s Number:	720.210 14.	30	Requ	est:	 
Account Title:		Human Reso	ources: Taxes			
		E	xplanation:			
	Includes:					
	FICA- Emplo	oyer Tax	<mark>\$4,460</mark>		<b>\$0</b>	
	State Unemp		<del>\$17</del>		\$0	
	Workers' Co		<b>\$56</b>		<b>\$0</b>	
		moved to Electe	d Officials			
	Operation 1.1	<b>-</b> :	Castor			
	Completed by:	i ina	Coston	l	Date: 01/04/2019	

				\$
CITY OF	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014	Actual	0
	2019	2015	Actual	0
			Actual	0
	Marketing			0
		2018	Revised	0
Chart of Accounts Number:	720.220 14.30	Requ	lest:	<u> </u>
Account Title:	Human Resources: Insu	rance		
	Explanation:			
Includes:				
Health Prem	<del>\$10,</del> ;	311	\$0	
Life AD&D		<del>160</del>	\$0	
Disability		4 <del>38</del>	<b>\$0</b>	
Special Life Ir		<del>\$80</del>	<b>\$0</b>	
EAP Services		<mark>\$20</mark>	<b>\$0</b>	
	moved to Elected Officials			

Tina Coston

Date: 01/04/2019

		\$
	F BENTON, ARKANSAS	
	ET REQUEST DETAIL	2014 Actual
	2019	2015 Actual 0
		2016 Actual 0
	Marketing	2017 Actual 0
		2018 Revised 0
Chart of Accounts Number:	720.210 14.30	Request:
Account Title:	Human Resources: Retire	ement
la alvela a	Explanation:	
Includes:		
Simmons Fi	rst/Stephens \$8,1	<mark>61 \$0</mark>
	moved to Elected Officials	
Completed by:	Tina Coston	Date: 01/04/2019

				\$
				¥
	BENTON, ARKANSAS			
BUDGET	REQUEST DETAIL		Actual	
	2019		Actual	0
	Markoting		Actual Actual	0
	Marketing		Revised	0 0
				•
Chart of Accounts Number:	720.240 14.30	Requ	iest:	
Account Title:	Human Resources: C	lothing		
	Explanation			
Includes:	Explanation	11.		
Administrative	Clothing	<del>\$200</del>	\$0	
	moved to Elected Officials			
Completed by:	Tina Coston	l	Date: 01/04/2019	

			\$
	BENTON, ARKANSAS ET REQUEST DETAIL	2014 Actual	
BUDGE	2019	2014 Actual	-
	2019		-
	Marketing	2016 Actual 2017 Actual	
	Warketing	2017 Actual 2018 Revised	- 1
	750 540 44 20	Berupati	1 000
Chart of Accounts Number:	750.510 14.30	Request:	<u>1,000</u>
Account Title:	O&M: Supplies-Office		
	Explanation:		
Supplies -		state of the second second second second second second second second	
	binders, envelopes, file folders, misc.	rinted items, calendars, writing implements,	
	bilders, envelopes, nie loiders, misc. (		
Completed by	y: Tina Coston	Date: 01/04/2019	
	y. 1111a CUSIUIT		

		\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Marketing		2014 Actual 2015 Actual 2016 Actual 2017 Actual
	inaritoring	2018 Revised
Chart of Accounts Number:	750.520 14.30	Request: <u>500</u>
Account Title:	O&M: Supplies-Postage	
Postage	Explanation:	
	includes postage for the department	
Completed by	: Tina Coston	Date: 01/04/2019

					\$
CITY OF	BENTON, A	RKANSAS			
	T REQUEST		2014 Actual		-
	2019		2015 Actual		-
			2016 Actual		-
	Marketing		2017 Actual		
			2018 Revise	d	-
Chart of Accounts Number:	750.580	14.30	Request:		1,000
Account Title:	O&M: Suppl	lies-Computer			
		Explanation:			
Supplies - C		• • • • •			
		ems as: printer toner, mir		es,	
		are upgrades, surge prote ackups), misc. items	CIOIS, USD UTIVES,	\$1,000	
				<i> </i>	
Completed by	:	Tina Coston	Date:	01/04/2019	

2019 Marketing		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$ 0 - - -
Chart of Accounts Number:	750.590 14.30	Request:	500
Account Title:	O&M: Supplies-Education	al	
Supplies - E	Explanation: ducational includes such items as to more fur function and economic opportunit manuals, and illustrative materials	Ily utilize dept ies including specific software,	
Completed by	: Tina Coston	Date:	01/04/2019

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Marketing Chart of Accounts Number: 810.130 14.30 Account Title: O&M: Utilities-Telephone			2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$ - - - - - - - - - - - - - - - - - - -	
service prov	vided by Bent	Explanation on Utilities te			
		Rate	Quantity		
current serv	rice level moved to Electe	\$30.00 ed Officials	12 months	<b>\$360</b>	\$0
Completed by:	:	Tina Coston		Date:	01/04/2019

						\$
CITY OF	BENTON, A	RKANSAS				
	T REQUEST			2014 Actual		
	2019	<b>DI / / / /</b>		2015 Actual		_
				2016 Actual		
	Marketing			2017 Actual		-
	0			2018 Revised	ł	-
Chart of Accounts Number:	810.180	14.30		Request:		<u>0</u>
						<u> </u>
Account Title:	O&M: Utiliti	es-Cell Phon	es			
		Explanatior	1:			
service prov	vided by AT&	т				
	includes service	e, replacements,		accessories		
		Rate	Quantity			
current serv	vice level	\$60.00	12 months	<del>\$720</del>	\$0	
		<b>\$50.00</b>		<b>•</b> ·· <b>-•</b>	•••	
additions				<del>\$600</del>	<b>\$0</b>	
	moved to Elected	ed Officials				
Completed by	:	Tina Coston		Date:	01/04/2019	

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	0
	2019	2015 Actual	0
		2016 Actual	0
	Marketing	2017 Actual	0
		2018 Revised	2,500
		<b></b>	
Chart of Accounts Number:	820.210 14.30	Request:	<u>2,500</u>
Account Title:	O&M: Outside Services - Pro	fessional	
	Explanation:		
Professiona			
	includes such items as: vaccinations		
	consultants, legal, medical/ physical	s from doctors \$0	
Miscellaneo	ous		
	special events preparation	\$2,500	
Completed by	Tina Coston	Date: 01/04/2019	

			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	6,184
		2016 Actual	79,639
	Marketing	2017 Actual	98,059
	5	2018 Revised	
			,
Chart of Accounts Number:	820.220 14.30	Request:	<u>     64,000 </u>
Account Title:	O&M: Outside Services - Advertising	g	
	Explanation:		
Special Eve	ents - specific		
	Publication Advertising, Print & Ad, Billboard,		
	Social Media, etc	<del>\$70,000</del>	\$50,000
Miscellaneo	alla		
Inisocharice	Arkansas Business, TV & radio, as well as oth	ner advertising	
	moved \$7500 from Elected Officials	\$6,500	\$14,000
		<i> </i>	<b>*</b> • • • • • • •
Completed by	r: Tina Coston	Date:	01/04/2019
. ,			
	BENTON, ARKANSAS T REQUEST DETAIL 2019 Marketing	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$
---------------------------	-------------------------------------------------------------------------	--------------------------------------------------------------------------	------------
Chart of Accounts Number:	820.240 14.30	Request:	
Account Title:	O&M: Outside Services-Computer		
Outside cor	Explanation: nputer services		
	programming & service calls, etc. reduced due to IT managed in house	<del>\$1,000</del>	\$0
Completed by	: Tina Coston	Date:	01/04/2019

			\$
			Ŧ
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	-
		2016 Actual	-
	Marketing	2017 Actual	-
	-	2018 Revised	-
		· · · · · · · · · · · · · · · · · · ·	
Chart of Accounts Number:	820.310 14.30	Request:	
Account Title:	O&M: Outside Services-In	surance P&C	
	Explanation:		
Property &	Casualty Insurance		
	includes insurance coverage such		¢0
	general liability, and vehicles	<del>\$600</del>	\$0
Completed by	Tina Coston	Date:	01/04/2019

	BENTON, ARKANSAS T REQUEST DETAIL 2019 Marketing	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Revised	\$
Chart of Accounts Number:	820.430 14.30	Request:	<u> </u>
Account Title:	O&M: Outside Services-Promotiona	I.	
Marketing F	Explanation: One special events Independence Day Bash Christmas at the Market Tarmers Market Opening Weekend		\$7,500 \$50,000 \$5,000 \$2,500
Completed by	r: Tina Coston	Date:	01/04/2019

					\$
	BENTON, ARKANSAS	2014	Actual		
BUDGL	2019		Actual		
	2019		Actual		
	Marketing		Actual		
	Marketing		Revised		_
Chart of Accounts Number:	840.410 14.30	Requ	iast.		<u> 16,500</u>
					10,000
Account Title:	O&M: Educational & Pro	motional-Public F	Relations		
	Explanatio	n:			
Public Rela					
	includes employee appreciation moved entire amount from all 0			ated items	
			<del>\$500</del>	\$16,500	
			+	····	
Completed by	r: Tina Coston		Date:	01/04/2019	

						\$
	BENTON, A					
BUDGE	T REQUEST	DETAIL		2014 Actual		-
	2019			2015 Actual		
				2016 Actual		
	Marketing			2017 Actual		
				2018 Revised		-
Chart of Accounts Number:	840.420	14.30		Request:		1. <u>500</u>
Account Title:	O&M: Educ	ational & Promot	ional-Tr	avel & Meeting	S	
		Explanation:				
Travel & me	etings					
	includes attend	ling professional mee	tings or co	onferences		
	including perdi	ems & exam fees			<b>\$1,500</b>	
Completed by:	:	Tina Coston		Date:	01/04/2019	

					\$
	BENTON, A		2014 Actual		
BUDGL	2019	DETAIL	2014 Actual		- 1
	2013		2015 Actual		- 1
	Marketing		2017 Actual		- 1
	Marketing		2018 Revised	ł	_
				-	
Chart of Accounts Number:	840.430	14.30	Request:		<u>500</u>
Account Title:	O&M: Educ	ational & Promotional-I	Dues & Subscrip	otions	
		Explanation:			
Dues & Sub	scriptions annual dues			¢200	
	annual dues other			\$300 \$200	
	ounci			Ψ200	
Completed by	<i>r</i> :	Tina Coston	Date:	01/04/2019	

					\$
	BENTON, ARKAN PMENT REQUEST 2019		2014 Actual 2015 Actual 2016 Actual		-
	Marketing		2017 Actual		-
			2018 Revised		-
Chart of Accounts Number:	850.100 14.30		Request:		
Account Title:	Asset Additions-F	urniture & Fixtures			
Tent for ever		anation:	<del>\$15,000</del>	\$0	
Completed by:	Tina (	Coston	Date:	01/04/2019	

			\$
	BENTON, ARKANSAS		
CAPITAL EQU	IPMENT REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	
		2016 Actual	-
	Marketing	2017 Actual	
		2018 Revised	-
Chart of Accounts Number:	850.900 14.30	Request:	2,500
Account Title:	Asset Additions-Non Depreciable	;	
	Explanation:		
miscellaneo	us to include replacing worn or	\$2,	500
	rniture or items	· · ·	
Completed by:	Tina Coston	Date: 01/04/	/2019



## CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

### STREET FUND

Highlights:			
Revenue			
680.19	AHTD receipts from Co	ngo Longhills	(\$407,200.00)
Grants: Federal			
Personnel			
	Engineer - new position	for 2019	\$89,958.25
Capital Assets			
850.20	Chipper truck and upfit		\$130,000.00
Vehicles	3/4 ton pickup		\$40,000.00
850.30	Debri Box for dump truc	:k	\$30,000.00
Misc Equip	Salt and sand spreader		\$7,500.00
850.60	Sidewalks/curbs/gutters	ADA	\$100,000.00
Special Projects	Shenandoah Bridge	continued from 2018	\$1,000,000.00
	Christy Acres	continued from 2018	\$15,000.00
	Congo/ Longhills	(\$407,200 AHTD grant)	\$1,000,000.00
	Hoover/Algood	continued from 2018	\$750,000.00
	Other project TBD		\$150,000.00
	Misc asset additions		\$18,600.00
Non-deprec			

Shenandoah Bridge, Christy Acres and Hoover Algood began work in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Street's beginning fund balance

Congo Longhills has construction grant for 80%, approval for ROW was obtained 12/21/2018, allocated funds from 2018 carried over into 2019.

#### **City of Benton - Street Fund** Revenue & Expenditures Comparisons of 12/31/2017

						difference between
	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget	FY18 & FY19
Revenues:						
State Taxes	\$1,426,882.19	\$1,404,241.55	\$1,453,719.00	\$1,464,000.00	\$1,464,000.00	\$0.00
County Taxes	676,775.03	688,480.78	724,612.00	766,578.31	836,761.67	\$70,183.36
1/2 Cent State Turnback	598,924.08	622,491.57	656,868.00	660,000.00	696,000.00	\$36,000.00
Street Cuts	59,250.00	52,500.00	59,000.00	60,000.00	67,500.00	\$7,500.00
Federal Grants	45,128.36	0.00	0.00	407,200.00	407,200.00	\$0.00
Miscellaneous Income	6,476.29	3,963.82	22,827.00	3,000.00	10,000.00	\$7,000.00
Opr Trf - General Fund	(48,000.00)	(150,000.00)	(150,000.00)	(200,000.00)	(200,000.00)	\$0.00
	\$3,040,373.95	\$2,958,121.72	\$2,767,026.00	\$3,160,778.31	\$3,281,461.67	\$120,683.36
Expenditures:						
Personnel	\$674,083.09	\$667,214.64	\$725,060.00	\$883,748.50	1,011,039.00	(\$127,290.50)
Operations & Maintenance	602,027.52	571,201.87	655,485.00	898,175.00	1,004,475.00	(\$106,300.00)
Utilities	13,298.94	8,544.94	12,800.00	20,500.00	20,500.00	\$0.00
Outside Services	54,747.03	63,200.43	50,170.00	95,800.00	114,300.00	(\$18,500.00)
Educational/ Promotional	3,843.23	3,541.37	1,787.00	7,242.00	7,242.00	\$0.00
Capital	1,966,963.99	3,677,402.43	377,143.00	2,340,600.00	3,211,100.00	(\$870,500.00)
	\$3,659,101.80	\$5,268,977.68	\$1,822,445.00	\$4,246,065.50	\$5,368,656.00	(\$837,090.50)
Revenues Over (Under) Expenditures	(\$618,727.85)	(\$2,310,855.96)	\$944,581.00	(\$1,085,287.19)	(\$2,087,194.33)	(\$1,001,907.14)

2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Revenues:						
600.02 State Taxes	(1,458,213.37)	(1,426,882.19)	(1,404,241.55)	(1,453,719.00)	(1,464,000.00)	(1,464,000.00)
600.03 County Taxes	(653,230.84)	(676,775.03)	(688,480.78)	(724,612.00)	(766,578.31)	(836,761.67)
600.12 1/2 cent State Turnback	(567,930.05)	(598,924.08)	(622,491.57)	(656,868.00)	(660,000.00)	(696,000.00)
630.01 Street Cuts	(57,525.00)	(59,250.00)	(52,500.00)	(59,000.00)	(60,000.00)	(67,500.00)
Tax Revenue Total	(2,736,899.26)	(2,761,831.30)	(2,767,713.90)	(2,894,199.00)	(2,950,578.31)	(3,064,261.67)
680.18 State Grants	0.00	0.00	0.00	0.00	0.00	0.00
680.19 Federal Grants	(166,999.35)	(45,128.36)	0.00	0.00	(407,200.00)	(407,200.00)
Grant Revenue Total	(166,999.35)	(45,128.36)	0.00	0.00	(407,200.00)	(407,200.00)
680.01 Interest Income	(3,697.01)	(4,857.50)	(3,390.97)	(2,632.00)	(3,000.00)	(10,000.00)
680.06 Asset Disposition Gain	(10,696.85)	0.00	0.00	(4,100.00)	0.00	0.00
680.09 Other	(2,070.94)	(1,618.79)	(572.85)	(5,950.00)	0.00	0.00
680.76 Emerg Srv-CSEPP/FEMA, etc.	0.00	0.00	0.00	(10,145.00)	0.00	0.00
Miscellaneous Revenue Total	(16,464.80)	(6,476.29)	(3,963.82)	(22,827.00)	(3,000.00)	(10,000.00)
690.23 Operating Transfer-Special Projects	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00
690.40 Operating Transfer-General Fund	0.00	48,000.00	150,000.00	150,000.00	200,000.00	200,000.00
Operating Transfers	(1,000,000.00)	48,000.00	150,000.00	150,000.00	200,000.00	200,000.00

Total Revenues

(4,197,063.41) (3,040,373.95) (2,958,121.72) (2,767,026.00) (3,160,778.31) (3,281,461.67)

#### City of Benton - Street Fund 2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Expenditures:						
700.01 Exempt	122,545.18	136,944.98	146,845.87	152,355.00	155,286.00	201,910.00
700.02 Non-exempt	299,796.38	299,001.24	294,357.88	315,100.00	369,010.00	397,832.00
700.05 Overtime	3,880.21	4,220.73	3,016.74	5,683.00	37,672.25	43,592.00
700.06 Final Sick	6,749.03	11,191.83	5,302.83	0.00	24,760.37	25,599.00
700.25 On-Call	25,995.61	21,165.57	27,849.79	28,936.00	29,719.28	31,483.00
Salaries Total	458,966.41	472,524.35	477,373.11	502,074.00	616,447.90	700,416.00
720.21 Taxes	50,994.47	54,403.32	47,550.81	53,070.00	66,214.64	73,408.00
720.22 Insurance	72,170.05	73,872.61	68,404.63	74,324.00	100,564.04	127,156.00
720.23 Retirement	77,615.56	63,780.18	65,720.72	87,757.00	88,521.92	98,059.00
720.24 Clothing	9,243.89	9,502.63	8,165.37	7,835.00	12,000.00	12,000.00
Fringe Benefits Total	210,023.97	201,558.74	189,841.53	222,986.00	267,300.60	310,623.00
Personnel Total	668,990.38	674,083.09	667,214.64	725,060.00	883,748.50	1,011,039.00

2019	Proposed	Budget
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Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Operations & Maintenance						
730.31 Fuel	54,817.34	32,720.80	22,139.95	31,050.00	50,000.00	50,000.00
730.32 Repairs & Maintenance	31,710.31	44,786.11	42,522.97	62,238.00	70,000.00	70,000.00
730.33 Rentals	1,576.27	1,136.06	0.00	650.00	8,000.00	8,000.00
Vehicle Total	88,103.92	78,642.97	64,662.92	93,938.00	128,000.00	128,000.00
		,	,	,	,	,
740.41 Facility	9,485.16	31,364.82	4,953.05	20,203.00	50,000.00	50,000.00
740.42 Furn/Fixt/Ofc Equip	0.00	511.20	984.42	1,974.00	2,500.00	2,500.00
740.43 Miscellaneous Equipment	758.64	610.76	1,125.42	2,018.00	2,000.00	2,000.00
Repairs & Maintenance Total	10,243.80	32,486.78	7,062.89	24,195.00	54,500.00	54,500.00
750.51 Office	412.28	183.12	855.32	613.00	1,000.00	1,000.00
750.52 Postage	6.49	9.80	44.86	76.00	125.00	125.00
750.53 Janitorial	435.63	605.91	395.64	357.00	1,200.00	2,500.00
750.54 Rugs, Rags, Towels, Etc.	1,947.85	1,482.14	1,202.33	1,998.00	2,500.00	2,500.00
750.55 Chemicals	999.35	6,585.53	971.40	249.00	8,000.00	10,000.00
750.58 Computer	434.07	71.07	23.73	0.00	2,000.00	2,000.00
750.61 First Aid	0.00	33.48	14.60	18.00	1,450.00	1,450.00
750.64 Traffic	28,991.89	20,924.13	27,723.52	21,065.00	45,000.00	45,000.00
750.65 Refreshments	286.99	441.83	56.53	61.00	800.00	800.00
750.67 Safety	881.15	585.72	608.23	931.00	1,500.00	2,500.00
750.69 Other	0.00	40.77	0.00	0.00	0.00	0.00
Supplies Total	34,395.70	30,963.50	31,896.16	25,368.00	63,575.00	67,875.00
770.71 Rentals	30.31	3,139.20	980.37	87.00	600.00	600.00
770.72 Small Tools	2,618.29	1,540.93	4,525.06	1,599.00	5,000.00	5,000.00
770.79 Miscellaneous	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Other Total	2,648.60	4,680.13	5,505.43	1,686.00	6,600.00	6,600.00
800.01 Paving-Asphalt/Concrete	353,835.69	392,718.88	379,713.02	451,480.00	500,000.00	600,000.00
800.02 Oil	0.00	0.00	661.90	0.00	2,000.00	2,000.00
800.03 Gravel	10,869.16	21,973.43	14,544.76	16,514.00	25,000.00	25,000.00
800.04 Culverts	8,997.33	3,818.04	9,604.63	11,137.00	25,000.00	25,000.00
800.05 Concrete	8,040.30	4,328.02	4,010.00	8,444.00	10,000.00	10,000.00
800.07 Lighting-First Electric	14,879.41	14,919.81	16,809.89	0.00	18,000.00	20,000.00
800.09 Miscellaneous	118.78	236.54	0.00	16,417.00	500.00	500.00
800.11 Right of Way	2,259.81	7,769.29	3,311.90	5,634.00	15,000.00	15,000.00
800.46 Lights/Signals	9,408.34	9,490.13	33,418.37	672.00	50,000.00	50,000.00
Street Repairs & Maintenance Total	408,408.82	455,254.14	462,074.47	510,298.00	645,500.00	747,500.00
Operations & Maintenance Total	543,800.84	602,027.52	571,201.87	655,485.00	898,175.00	1,004,475.00

2019	Proposed	Budget
------	----------	--------

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
810.12 Natural Gas	6,756.34	6,445.75	3,984.09	4,275.00	9,000.00	9,000.00
810.13 Telephone	1,199.12	865.82	984.02	1,051.00	2,000.00	2,000.00
810.14 Garbage	2,425.05	2,934.34	3,576.83	4,380.00	4,500.00	4,500.00
810.18 Cell Phones	2,668.83	3,053.03	0.00	3,094.00	5,000.00	5,000.00
Utilities Total	13,049.34	13,298.94	8,544.94	12,800.00	20,500.00	20,500.00
820.21 Professional	35,929.46	36,490.34	46,084.43	29,347.00	65,000.00	80,000.00
820.22 Advertising	739.82	693.79	804.74	127.00	1,500.00	1,500.00
820.23 Janitorial	300.00	900.00	490.50	981.00	2,000.00	2,000.00
820.24 Computer	1,661.95	2,851.27	2,245.64	2,905.00	4,800.00	6,300.00
820.28 Sign Preparation	333.23	189.62	(318.26)	551.00	3,500.00	3,500.00
820.31 Insurance	13,928.04	13,622.01	13,893.38	16,259.00	19,000.00	21,000.00
Outside Services Total	52,892.50	54,747.03	63,200.43	50,170.00	95,800.00	114,300.00
840.41 Public Relations	132.20	211.84	87.50	0.00	500.00	500.00
840.42 Travel & Meetings	422.32	2,097.34	1,919.82	44.00	3,000.00	3,000.00
840.43 Dues & Subscriptions	2,884.93	1,534.05	1,534.05	1,743.00	3,742.00	3,742.00
Educational/Promotional Total	3,439.45	3,843.23	3,541.37	1,787.00	7,242.00	7,242.00
850.20 Vehicles	0.00	23,301.64	25,514.68	0.00	162,000.00	170,000.00
850.30 Miscellaneous Equipment	46,855.00	0.00	87,891.00	0.00	40,000.00	7,500.00
850.40 Structures	0.00	0.00	14,779.59	100,718.00	50,000.00	0.00
850.60 Special Projects	462,728.63	1,935,109.76	3,547,079.60	272,924.00	2,070,000.00	3,015,000.00
850.90 Non Depreciable	1,419.60	8,552.59	2,137.56	3,501.00	18,600.00	18,600.00
Asset Total	511,003.23	1,966,963.99	3,677,402.43	377,143.00	2,340,600.00	3,211,100.00
	· · · · ·					
Total Expenditures	2,124,456.74	3,659,101.80	5,268,977.68	1,822,445.00	4,246,065.50	5,368,656.00

2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Total Revenues	4,197,063.41	3,040,373.95	2,958,121.72	2,767,026.00	3,160,778.31	3,281,461.67
Total Expenditures	2,124,456.74	3,659,101.80	5,268,977.68	1,822,445.00	4,246,065.50	5,368,656.00
Total Net Gain(Loss)	2,072,606.67	(618,727.85)	(2,310,855.96)	944,581.00	(1,085,287.19)	(2,087,194.33)
Beginning Balance 01/01/2019	2,930,881.00	5,003,487.00	4,384,794.00	2,073,939.00	3,018,520.00	3,433,232.81
Ending Balance	5,003,487.67	4,384,759.15	2,073,938.04	3,018,520.00	1,933,232.81	1,346,038.48

Bsf68019				\$
	BENTON, A		2014 Actual	
CAPITAL EQU				(1,458,213)
	2019 STREET FUND		2015 Actual	(1,426,882)
			2016 Actual	(1,404,241)
			2017 Actual	(1,453,719)
			2018 Budget	(1,464,000)
Chart of Accounts Number:	600.020	20.00	Request:	<u>(1,464,000)</u>
Account Title:	Revenue: S	tate Taxes		
		Explanation:		
1/2 Cent State				N N
(includes highv	vay 1/2 cent sal	es tax only, severance tax inc	luded in 600.02 & 600.12	)
	2017	\$65.00 per capita (1/2 cent s	ales tax & severance tax	)
	2017	\$65.50 per capita (1/2 cent s		
	2019	\$65.50 per capita (1/2 cent s		·
		•••••• ••• ••• ••• •••		/
			<b>(\$1</b> ,4	464,000.00)
_			_	
Completed by:	:	Tony Floyd	Date:	01/05/2019

3sf68019						\$
	F BENTON, A QUIPMENT RE 2019 STREET FUN	QUEST DETAIL		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget		(653,231 (676,775 (688,481 (724,612 (766,578
			Ľ	2018 Budget		(700,570
Chart of Accounts Numbe	er: 600.030	20.00		Request:		<u>(836,762</u>
Account Title:	Revenue: C	ounty Taxes				
		Explanation:				
County Tax						
	Real Estate Personal	447,237,390	0.15%	670,856		
	Personal Utility	107,475,325 12,199,130	0.15% 0.15%	161,213 18,299		
	Total	\$566,911,845		\$850,368		
Estimated T	reasurers paymen	ts	98.40%		(\$836,762)	
Completed	by:	Tony Floyd		Date:	01/05/2019	

sf68019				\$
	· BENTON, A	QUEST DETAIL	2014 Actual	(567,930
	2019		2015 Actual	(598,924
			2016 Actual	(622,492
	STREET FUN	ND	2017 Actual	(656,868
			2018 Budget	(660,000)
hart of Accounts Number	: 600.120	20.00	Request:	<u>(696,000</u>
Account Title:	Revenue: 1	/2 Cent State Turnba	ck	
		Explanation:		
1/2 Cent State Sunsets in 20			(\$69	6,000)
	2017	\$65.00 per capita (1/2 ce	ent sales tax & severance tax)	
	2018		ent sales tax & severance tax)	
	2019	\$65.50 per capita (1/2 ce	ent sales tax & severance tax)	

Tony Floyd

Completed by:

01/05/2019

Date:

3sf68019			\$
CITY	OF BENTON, ARKANSAS		
	EQUIPMENT REQUEST DETAIL	2014 Actual	(57,775)
	2019	2015 Actual	(59,250)
		2016 Actual	(52,500)
	STREET FUND	2017 Actual	(59,000)
		2018 Budget	(60,000)
			(07.500)
Chart of Accounts Num		Request:	<u>(67,500)</u>
Account Title:	Revenue: Street Cuts		
	Explanation:		
	Street cut receipts	(\$67,5	i00)
Complete	ed by: Tony Floyd	Date: 01/05/2	2019

Bsf68019			\$
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 2019 STREET FUND		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	(166,999 (45,128) - - (407,200)
Chart of Accounts Number:	680.190 20.00	Request:	<u>(407,200</u>
Account Title:	Revenue: Grants: Federal		
Federal	Explanation:		
rederal	AHTD receipts from Congo/Longhills project	ct (\$	5407,200)
Completed by:	: Tony Floyd	Date:	01/05/2019

			<u> </u>
Bsf68019			\$
CITY OF BENTON, ARK CAPITAL EQUIPMENT REQUE		2014 Actual	(2 607)
	ST DETAIL		(3,697)
2019		2015 Actual	(4,858)
STREET FUND		2016 Actual	(3,391)
SIREELFUND		2017 Actual	(2,632)
		2018 Budget	(3,000)
Chart of Accounts Number: 680.010 20.	00	Request:	<u>(10,000)</u>
Account Title: Revenue: Intere	est income		
Ex Interest Income	xplanation:		
			(\$10,000)
Completed by: Tor	ny Floyd	Date:	01/05/2019

Bsf68019			\$
			Ť
CITY OF BENTOM			
CAPITAL EQUIPMENT	REQUEST DETAIL	2014 Actual	-
2019	•	2015 Actual	48,000
		2016 Actual	150,000
STREET	FUND	2017 Actual	150,000
		2018 Budget	200,000
		[	
Chart of Accounts Number: 690.	400 20.00	2018	<u>200,000</u>
Account Title: Operati	ng Transfer: General Fund		
	Explanation:		
Operating Transfer t			
		\$2	200,000

Bsf70001					\$
	CITY OF BENTON,	ARKANSAS			
	BUDGET REQUES		2014 Actual		122,545
	2019		2015 Actual		136,945
	2013		2016 Actual		146,846
	STREET FL		2017 Actual		152,355
	0		2018 Budget		155,286
Chart of Accounts Nur	nber: 700.010	20.00	Request:		201,910
Account Title:	Human F	Resources: Salaries	-Exempt		
		Explanation:			
Incl	udes:			<b>T</b> ( )	
Doc	cription			Total	
Des	cription			<u>Payroll</u> \$	
				Ŷ	
Divi	sion Manager*				
	t. Street Manager				
Eng	ineer New 2019				
*Inc	ludes vacation payout for E	Div Manager retirement	<del>\$202,363</del>	\$201,910	
Mer	it & Allowances		<del>\$5,759</del>	\$0	
3%	COLA increase effective Ju	uly 1, 2019	<del>\$2,966</del>	\$0	
			_	01/05/2019	
0	npleted by:	Tony Floyd	Date:		

Bsf70002						\$
			ARKANSAS		_	
	BUDG	ET REQUES	ST DETAIL	2014 Act		299,796
		2019		2015 Act		299,001
				2016 Act	ual	294,358
		STREET FL	JND	2017 Act		315,100
				2018 Bud	dget	369,010
Chart of Accounts	s Number:	700.020	20.00	Request:		<u>\$397,832</u>
Account Title:		Human F	Resources: Sala	ries-Non-exem	pt	
	Includes:		Explanation:			
	includes:				Total	
	Description				Payroll	
	Description				<u>rayion</u> \$	
					Ψ	
	Street Construc	tion Inspector				
	Mechanic					
	Equipment Ope	erator III				
	Equipment Ope					
	Equipment Ope	erator II				
	Truck Driver					
	Truck Driver					
	Truck Driver					
	Truck Driver					
	Truck Driver					
	Laborer					
	Laborer					
	Office Assistant	e e e e e e e e e e e e e e e e e e e				
	Onice Assistant	L			\$397,832	
	Merit & Allowan			¢44.005	¢o	
	Ment & Allowan	ices		<del>\$11,935</del>	\$0	
	3% COLA incre	ase effective Ju	ıly 1, 2019	<del>\$6,147</del>	\$0	
	Completed by		Taxan Fland	Deter	01/05/2010	
	Completed by:		Tony Floyd		01/05/2019	
Tom 20.00 Street 2019						700.02

Bsf70005				\$
	CITY C	OF BENTON, ARKANSAS		
		GET REQUEST DETAIL	2014 Actua	al 3,880
		2019	2015 Actua	
			2016 Actua	al 3,017
		STREET FUND	2017 Actua	
			2018 Budg	et 37,672
Chart of Accounts	Number:	700.050 20.00	Request:	<u>43,592</u>
Account Title:		Human Resources: Sala	aries-OverTime	
		Explanation:		
	Includes:			
	Street Constru	uction Inspector		
	Equipment Op	perator III		
	Equipment Op	perator III		
	Equipment Op	perator II		
	Truck Driver			A 40 500
			<del>\$45,574</del>	\$43,592

Tony Floyd

Date: 01/05/2019

Bsf70005			\$
CITY	OF BENTON, ARKANSA	s	
	DGET REQUEST DETAIL	2014 Actual	6,749
	<b>2019</b>	2015 Actual	11,192
		2016 Actual	5,303
	STREET FUND	2017 Actual	-
		2018 Budget	24,760
Chart of Accounts Number:	700.060 20.00	Request:	<u> </u>
Account Title:	Human Resources:	Salaries-Final Sick	
	Explanat	ion:	
Includes:			
720 hrs (1 e	mployee eligible for regular or ea	rly retirement)	
120113 (10		\$26,762 \$25,599	
Completed	by: Tony Floy	Date: 01/05/2019	

Bsf72026					\$
	OF BENTON, ARK GET REQUEST DE 2019 STREET FUND	TAIL	2014 Actua 2015 Actua 2016 Actua 2017 Actua 2018 Budg	al al al	25,996 21,166 27,850 28,936 29,719
Chart of Accounts Number:	700.250 20.0	o [	Request:	=	<u>31,483</u>
Account Title:	Human Resou	rces: On-Call			
	Ex	planation:			
Street Constr Equipment O Equipment O Truck Driver Truck Driver Truck Driver Truck Driver Truck Driver	perator III		\$32,914	\$31,483	
Completed b	y: Ton	y Floyd	Date: 0	1/05/2019	

3sf72024				\$
CITY O	F BENTON, ARKANSAS			
	ET REQUEST DETAIL	2014 Actu	al	50,994
	2019	2015 Actu		54,403
	2010	2016 Actu		47,550
	STREET FUND	2017 Actu		53,070
		2018 Budg		66,215
		·		
Chart of Accounts Number:	720.210 20.00	Request:		73,408
Account Title:	Human Resources: Taxes			
	Explanation:			
FICA		<del>\$55,308</del>	\$52,873	
State Unemp	bloyment	<del>\$259</del>	\$256	
Workers' Co	mpensation	<del>\$21,201</del>	\$20,279	

Tony Floyd

Date: 01/05/2019

r			1		<b></b>
Bsf72024					\$
CITY	OF BENTON, A	ARKANSAS			
	JDGET REQUEST		2014	Actual	72,170
	2019		2015	Actual	73,873
				Actual	68,404
	STREET FUN	ID		Actual	74,324
			2018	Budget	100,564
			r		
Chart of Accounts Number:	720.220	20.00	Reque	est:	<u>127,156</u>
Account Title:	Human Re	sources: Insurance	•		
		Explanation:			
	nsurance			\$119,4	13
Life AD8				\$2,7	
Disabilit				\$4,5	
Special I EAP Ser	Life Insurance				80
EAP Ser	vices			\$3	07
Completed	d by:	Tony Floyd	D	ate: 01/05/20	19

Bsf72024			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	77,616
	2019	2015 Actual	63,780
		2016 Actual	65,720
	STREET FUND	2017 Actual	87,757
		2018 Budget	88,522
Chart of Accounts Number:	720.230 20.00	Request:	<u>98,059</u>
Account Title:	Human Resources: Retir	ement	
	Explanation:		
	irst/ Stephens	<del>\$131,805</del> <b>\$98,</b> 0	)59
Pension Pla	an Contributions - Employer		
Completed by	r. Tony Floyd	Date: 01/05/20	)19

Bsf72024			\$
	OF BENTON, ARKANSAS IGET REQUEST DETAIL	2014 Actual	9,244
	2019	2015 Actual	9,503
		2016 Actual	8,165
	STREET FUND	2017 Actual	7,835
		2018 Budget	12,000
Chart of Accounts Number:	720.240 20.00	Request:	<u>    12,000</u>
Account Title:	Human Resources: Clothin	ng	
	Explanation:		
Uniforms f	or Street operations	\$12,000	
Completed b	y: Tony Floyd	Date: 01/05/2019	

sf73031			\$
	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	54,81
	2019	2015 Actual	32,72
	2010	2016 Actual	22,14
	STREET FUND	2017 Actual	31,05
		2018 Budget	50,00
hart of Accounts Number:	730.310 20.00	Request:	<u> </u>
ccount Title:	O&M: Vehicle-Fuel		
	Explanation:		
Fuel for ge	neral Street Fund operation		
	gasoline, diesel, etc. used as a fue equipment, utility vehicles, mowers		000
	equipment, unity venicies, nower	, infinitions, etc. <b>400</b> ,	

Tony Floyd

3sf73032			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	31,710
	2019	2015 Actual	
	2010	2016 Actual	
	STREET FUND	2017 Actual	
		2018 Budget	
Chart of Accounts Number:	730.320 20.00	Request:	70,000
Account Title:	O&M: Vehicle-R & M		
	Explanation:		
Repair & Ma	aintenance for general Street ve oil, grease, fuel additives, filters, not 2 tires, batteries, anti-freeze, light bulbs fuses, belts, hoses, wash & wax items	cycle fuel mix	
	Any expenditure involved in preserving	a the	
	mechanical or structural integrity of ro		
	motorized vehicles.(includes truck bec		\$70,000
	`	,	
Operate to a l	$\tau \rightarrow \cdots \rightarrow \tau \gamma \rightarrow -1$		04/05/2040
Completed by	: Tony Floyd	Date:	01/05/2019

Bsf73033			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	1,576
	2019	2015 Actual	1,136
		2016 Actual	,
:	STREET FUND	2017 Actual	650
		2018 Budget	8,000
Chart of Accounts Number:	730.330 20.00	Request:	<u> </u>
Account Title:	O&M: Vehicle-Rentals		
	Explanation:		
Repair & Ma	aintenance for general Street v	ehicles	
	oil, grease, fuel additives, filters, not		
	tires, batteries, anti-freeze, light bulb		
	fuses, belts, hoses, wash & wax item	IS,	
	Any expenditure involved in preservi	ng the	
	mechanical or structural integrity of r	-	
	motorized vehicles.(includes truck be	ed liners)	
	Specifically: Trac Excavator, Skid St	eer,	
	Backhoe w/hydraulic Hammer, Doze	r <b>\$8,0</b>	00

Tony Floyd

Bsf74041			\$		
CITY OF	BENTON, ARKANSAS				
	T REQUEST DETAIL	2014 Actual	9,485		
	2019	2015 Actual	31,365		
		2016 Actual	4,953		
	STREET FUND	2017 Actual	20,203		
		2018 Budget	50,000		
Chart of Accounts Number:	740.410 20.00	Request:	<u> </u>		
Account Title:	O&M: R & M-Facility				
	Explanation:				
Repair & Ma	aintenance for general Street operatio	on			
	upkeep and repairs of facility,				
	maintaining any part of buildings & grounds		\$50,000		
	includes such items as: light fixtures, A/C or				
	heating units, and pest or termite services.				
Completed by	r. Tony Floyd	Date:	01/05/2019		
Completed by	. , , , , , , , , , , , , , , , , , , ,	Dale.	01/00/2013		
Bsf74042					\$
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	BENTON, ARK				
	T REQUEST DE			2014 Actual	
	2019			2015 Actual	512
				2016 Actual	984
	STREET FUND			2017 Actual	1,974
				2018 Budget	2,500
Chart of Accounts Number:	740.420 20	.00		Request:	2,500
Account Title:	O&M: R & M-F		Fixtures		
		xplanatior			
Repair & Ma	aintenance of ex	-		ures	
	includes such items	s as: repairs	of computers,	copiers, desks & d	
	fax machines, filing	j cabinets, re	frigerators, ice	machines, clothes	;
	washers or dryers	Rate	Quantity		
		nato	Quantity		
	Copier	\$43.60	12 months		\$523
	Misc				\$1,977
		_* -			
Completed by	: <i>To</i>	ny Floyd		Date:	01/05/2019

Bsf74043			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	759
	2019	2015 Actual	611
		2016 Actual	1,125
	STREET FUND	2017 Actual	2,018
		2018 Budget	2,000
			,
Chart of Accounts Number:	740.430 20.00	Request:	<u>2,000</u>
Account Title:	O&M: R & M-Miscellaneous Equipr	nent	
	Explanation:		
Repair & Ma	aintenance of miscellaneous equipm		
	includes such items as: repairs of forklifts, the		
	leaf blowers, edgers, chain saws, lawn mow		
	air compressors, fire extinguishers, tool boxe	es	
	2 cycle fuel mix, pre-mixed fuel for misc. equ	JIP.	
	Taxa Taxa	Dete: 04/05/2040	
	Tony Floyd	Date: 01/05/2019	

Bsf75051			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	412
BODGL	2019	2014 Actual	183
	2019	2016 Actual	855
	STREET FUND	2017 Actual	613
		2018 Budget	1,000
			.,
Chart of Accounts Number:	750.510 20.00	Request:	<u>1,000</u>
Account Title:			
Account fille.	O&M: Supplies-Office		
Supplies - C	Explanation:		
		printed items, calendars, writing implements,	
	binders, envelopes, file folders, misc.	office products	
Completed by	: Tony Floyd	Date: 01/05/2019	

Bsf75052		\$	5
	BENTON, ARKANSAS		-
BUDGE	T REQUEST DETAIL	2014 Actual	7
	2019	2015 Actual	10
		2016 Actual	45
	STREET FUND	2017 Actual	76
		2018 Budget	125
Chart of Accounts Number:	750.520 20.00	Request:	<u>125</u>
	1001010 10100		
Account Title:	O&M: Supplies-Postage		
	Explanation:		
Postage			
	includes postage for the department		
Completed by	Tom Eland.	Date: 01/05/2019	
Completed by	: Tony Floyd	Date. 01/03/2018	

Bsf75053				\$
		NSAS		
	F BENTON, ARKA GET REQUEST DE		2014 Actual	436
BOD	2019		2014 Actual	400 606
	2013		2016 Actual	396
	STREET FUND		2017 Actual	357
	••••••••••		2018 Budget	1,200
			<b>U</b>	
Chart of Accounts Numbe	er: 750.530 20.0	0	Request:	<u>2,500</u>
Account Title:	O&M: Supplies-	Janitorial		
Supplies	Ex - Janitorial	planation:		
Supplies		as: air freshener, broor	ns, cleaning supplies	S.
		soaps, toilet tissue, toile		-,
	trash bags, other mis			
Completed	by: Tor	y Floyd	Date:	01/05/2019

Bsf75054			\$
			Ŧ
CITY OF	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	1,948
	2019	2015 Actual	1,482
		2016 Actual	1,202
	STREET FUND	2017 Actual	1,998
		2018 Budget	2,500
		Loto Budgot	_,000
Chart of Accounts Number:	750.540 20.00	Request:	<u> 2,500</u>
Account Title:	O&M: Supplies-Rugs, Rags, T	owels, etc. Rentals	
	Evolopetion		
Inniterial 6	Explanation:	tion	
Janitorial	Supplies for general Street opera		
	includes such items as: Cintas service	es for rugs, towels, etc.	
	<b>— — 1 1</b>		04/05/0040
Completed b	y: Tony Floyd	Date:	01/05/2019

Bsf75055			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	999
	2019	2015 Actual	6,585
		2016 Actual	971
S	STREET FUND	2017 Actual	249
		2018 Budget	8,000
Chart of Accounts Number:	750.550 20.00	Request:	<u>    10,000                             </u>
Account Title:	O&M: Supplies-Chemicals		
	Explanation:		
Chemicals f	or general Street operations		
	ant/fire ant killer, deodorizers, drain cle herbicides (weed killer), 'muriatic acid.		
	wasp/hornet spray, paint remover for st		\$10,000
	salt for removal of ice & snow, misc. ch	•	<i>•••••••••••••••••••••••••••••••••••••</i>
Completed by	Tomotod	Deter	01/05/2010
Completed by:	Tony Floyd	Date:	01/05/2019

Bsf75058						\$
CITY OF	BENTON, A	RKANSAS				
	ET REQUEST			2014 Actual		434
	2019			2015 Actual		71
				2016 Actual		24
	STREET FUN	D		2017 Actual		-
				2018 Budget		2,000
Chart of Accounts Number:	: 750.580	20.00		Request:		2,000
Account Title:	O&M: Supp	lies-Computer				
Supplies -	Computer	Explanation:				
Cupplies -		tems as: printer ton	er, minor ha	ardware upgrades	,	
		are upgrades, surge			,	
	UPS (battery ba	ackups), misc. items	3			
Completed b	by:	Tony Floyd		Date:	01/05/2019	

Bsf75061			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	33
		2016 Actual	15
:	STREET FUND	2017 Actual	18
		2018 Budget	1,450
	750.040.00.00		4.450
Chart of Accounts Number:	750.610 20.00	Request:	<u> </u>
Account Title:	O&M: Supplies-First Aid		
	Explanation	ו:	
First Aid Su		t aid haven fully stacked and	\$150
	includes such items to keep firs and comply with labor laws	a ald boxes fully stocked and	\$1 <b>5</b> 0
	AED		\$1,300
Completed by	r: Tony Floyd	Date:	01/05/2019

Bsf75064			\$
	BENTON, ARKANSAS		00.000
BUDGE	T REQUEST DETAIL	2014 Actual	28,992
	2019	2015 Actual	20,924
		2016 Actual	27,724
	STREET FUND	2017 Actual	21,065
		2018 Budget	45,000
Chart of Accounts Number:	750.640 20.00	Request:	<u>45,000</u>
Account Title:	O&M: Supplies-Traffic	•	
	Explanation		
Traffic		-	
	includes such items as signs & p barricades, safety lights, and var		1
	,, <b>,</b> , <b>,</b> , <b>,</b>		
Completed by	r. Tony Floyd	Date: 01/05/201	9

Bsf75065					\$	
CITY OF	BENTON, A	RKANSAS				
	T REQUEST		2014 Ac	ctual	2	87
	2019		2015 Ac	ctual	4	42
			2016 Ac	ctual		57
S	STREET FUN	D	2017 Ac			61
			2018 Bu	udget	8	00
Chart of Accounts Number:	750.650	20.00	Request	t:	8(	<u>00</u>
Account Title:	O&M: Supp	lies-Refreshments				
Refreshmer	nts	Explanation:				
		tems to maintain workers' e	ffectiveness			
		overtime during emergencie	es inclement		\$800	
		prisoners on work detail	00.05.00			
	- special event	s should be line item 820.2	90.35.00			
Completed by		Tony Floyd	[	Date:	01/05/2019	

Bsf75067			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	881
	2019	2015 Actual	586
		2016 Actual	608
	STREET FUND	2017 Actual	931
		2018 Budget	1,500
Chart of Accounts Number:	750.670 20.00	Request:	<u>2,500</u>
Account Title:	O&M: Supplies-Safety		
Safety Supp	Explanation:		
	includes such items as: fire extingu	ishers, glasses, hearing protection,	
	safety cones, specialized gloves, tra	affic barricades, etc.	
Completed by	: Tony Floyd	Date: 01/05/2019	

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 2015 Actual 3,139 2016 Actual 3,90 2017 Actual 87 2018 Budget 600 Chart of Accounts Number: 770.710 20.00 Account Title: O&M: Other-Rentals Explanation: Rentals Includes such rentals of equipment used only occasionally and not owned by the city: including pumps, wreckers, oxygen/ acetylene bottles, etc	Bsf77071					\$
BUDGET REQUEST DETAIL 2014 Actual 31 2019 2015 Actual 3,139 2016 Actual 980 2017 Actual 87 2018 Budget 600 Chart of Accounts Number: 770.710 20.00 Request: 600 Account Title: 0&M: Other-Rentals Explanation: Rentals includes such rentals of equipment used only occasionally and						
2019       2015 Actual       3,139         STREET FUND       2016 Actual       980         2017 Actual       87         2018 Budget       600         Chart of Accounts Number:       770.710 20.00         Request:       600         Account Title:       0&M: Other-Rentals         Explanation:       Explanation:         ncludes such rentals of equipment used only occasionally and				2014 Actual		31
STREET FUND       2016 Actual       980         2017 Actual       87         2018 Budget       600         Chart of Accounts Number:       770.710 20.00         Request:       600         Account Title:       0&M: Other-Rentals         Explanation:         Rentals         includes such rentals of equipment used only occasionally and	BODGL					
STREET FUND       2017 Actual       87         2018 Budget       600         Chart of Accounts Number:       770.710 20.00       Request:       600         Account Title:       0&M: Other-Rentals       600         Explanation:       Explanation:       includes such rentals of equipment used only occasionally and		2015				
2018 Budget       600         Chart of Accounts Number:       770.710 20.00         Request:       600         Account Title:       O&M: Other-Rentals         Explanation:       Explanation:         includes such rentals of equipment used only occasionally and						
Chart of Accounts Number:       770.710 20.00       Request:       600         Account Title:       O&M: Other-Rentals       Explanation:         Rentals         includes such rentals of equipment used only occasionally and		ONCEPTONE				
Account Title: O&M: Other-Rentals Explanation: Rentals includes such rentals of equipment used only occasionally and				zoro Buugot		
Account Title: O&M: Other-Rentals Explanation: Rentals includes such rentals of equipment used only occasionally and						
Explanation: Rentals includes such rentals of equipment used only occasionally and	Chart of Accounts Number:	770.710 20.0	D	Request:		<u>600</u>
Rentals includes such rentals of equipment used only occasionally and	Account Title:	O&M: Other-Ren	tals			
includes such rentals of equipment used only occasionally and	Rentals	Exp	planation:			
	Kentais				vlene bottles, etc	
Completed by: <i>Tony Floyd</i> Date: 01/05/2019	Completed by	r: Ton	v Floyd	Date:	01/05/2019	

Bsf77072			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	2,618
BODGL	2019	2014 Actual	1,541
	2013	2015 Actual	4,525
	STREET FUND	2017 Actual	1,599
		2018 Budget	5,000
			•,•••
Chart of Accounts Number:	770.720 20.00	Request:	<u> </u>
Account Title:	O&M: Other-Small Tools		
Small Table	Explanation:		
Small Tools		carpentry tools, drill motors ? hits	
	includes such items as: brooms, of flashlights, gloves, hammers, hoe		
	pliers, rakes, shovels, screw drive	-	
	chains, trowels, water hoses, wrei		
Completed by	r. Tony Floyd	Date: 01/05/20	)19

Pof77070		I			\$
Bsf77079					φ
CITY OF	BENTON, ARKAN	SAS			
	<b>F</b> REQUEST DETA		2014 Actual		-
	2019		2015 Actual		-
			2016 Actual		_
s	TREET FUND		2017 Actual		
_			2018 Budget		1,000
		E Contraction of the second seco			
		-			
			_		
Chart of Accounts Number:	770.790 20.00	L	Request:		<u>1,000</u>
Account Title:	O&M: Other-Misce				
Account rule.	Odm. Other-Misce	aneous			
	Expla	anation:			
Miscellaneo					
	includes such items ha	rd to categorize			
Completed by:	Tony	Floyd	Date:	01/05/2019	

Bsf80001			\$
	BENTON, ARKANSAS T REQUEST DETAIL		252.020
BUDGE		2014 Actual	353,836
	2019	2015 Actual	392,719
	STREET FUND	2016 Actual 2017 Actual	379,713 451,480
	SIREELFOND	2017 Actual 2018 Budget	431,480 500,000
		2010 Budget	000,000
	000.040.00.00	Democrat	
Chart of Accounts Number:	800.010 20.00	Request:	<u>    600,000</u>
Account Title:	Street Maintenance - Asphalt		
Apphalt	Explanation:		
Asphalt	includes such items used in repairing ut	tility cuts natching notholes	
	tying in curb and gutters, resurfacing str		
	overlay, and bids to contractors for aspl		
Completed by	: Tony Floyd	Date: 01/05/201	9

Bsf80002				\$
	BENTON, A	DKVNGVG		
	T REQUEST		2014 Actual	
	2019		2015 Actual	-
			2016 Actual	662
9	STREET FUN	D	2017 Actual	-
			2018 Budget	2,000
Chart of Accounts Number:	800.020	20.00	Request:	2,000
Account Title:		enance - Oil	- <b>-</b>	
		Explanation:		
Oil	includes such i	tems used in hot mix as in Tac	Oil	\$2,000
Completed by:	:	Tony Floyd	Date:	01/05/2019

Bsf80003			\$
	DENTON ADVANCAS		
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	10,869
Bedee	2019	2014 Actual	
	2019		21,973
	STREET FUND	2016 Actual 2017 Actual	14,545
	BIREELFUND	2017 Actual 2018 Budget	16,514 25,000
		ZUIU Duuget	20,000
			05.000
Chart of Accounts Number:	800.030 20.00	Request:	<u>     25,000    </u>
Account Title:	Street Maintenance - Gravel		
Gravel	Explanation:		
Graver	includes SB-2 gravel and rip rock for	headwalls and washouts	
			\$25,000
Completed by	: Tony Floyd	Date:	01/05/2019
		Dale.	

Bsf80004							\$
	BENTON, AF T REQUEST 2019			2015	Actual Actual		8,997 3,818
STREET FUND			2017	Actual Actual Budget		9,605 11,137 25,000	
Chart of Accounts Number:	800.040	20.00		Requ	est:	=	<u>25,000</u>
Account Title:	Street Mainte	enance - Culvo	erts				
Culverts		Explanation:	:				
Curverts	includes replacir and gutter, and o	ng or repairing sto catch basins.	orm sewer tile	e, bridge	es, curb,		
						\$25,000	
Completed by	:	Tony Floyd			Date:	01/05/2019	

Bsf80005				\$
	BENTON, A			0.040
BUDGE	T REQUEST	DETAIL	2014 Actual	8,040
	2019		2015 Actual	4,328
		_	2016 Actual	4,010
	STREET FUND		2017 Actual	8,444
			2018 Budget	10,000
Chart of Accounts Number:	800.050	20.00	Request:	<u>    10,000                             </u>
Chart of Accounts Number.	000.030	20.00	Nequest.	
Account Title:	Street Maint	enance - Concrete		
0 mm to		Explanation:		
Concrete	includes concr	ete used in repairs such as h	andwalls for	
		s, sewer tile, catch basins, a		\$10,000
	bhuges, storm			<b><i>w</i>10,000</b>
	_	To a Tion 7	Dete	04/05/0040
Completed by		Tony Floyd	Date:	01/05/2019

Bsf80006			\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 STREET FUND		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	-
Chart of Accounts Number:	800.060 20.00	Request:	
Account Title:	Street Maintenance - Resurface		
	Explanation:		
Resurface	contracted out work for resurfacing		<b>\$0</b>
Completed by	r. Tony Floyd	Date: 0'	1/05/2019
L			

sf80007			\$
	BENTON, ARKANSAS		44.07
BUDGE	T REQUEST DETAIL	2014 Actual	14,87
	2019	2015 Actual	14,92
		2016 Actual	16,81
5	STREET FUND	2017 Actual	16,41
		2018 Budget	18,00
hart of Accounts Number:	800.070 20.00	Request:	20,00
ccount Title:	Street Maintenance - Lighting		
	Explanation:		
Lighting			
	Street lights furnished by First Electric	\$11,0	
	Street lights furnished by Entergy	\$9,0	00
Completed by:	Tony Floyd	Date: 01/05/2	

P (00000			<u> </u>			\$
Bsf80009						Φ
CITY OF	BENTON, A	RKANSAS				
	T REQUEST		2014	Actual		119
	2019		2015	Actual		237
				Actual		-
S	STREET FUN	D		Actual		-
				Budget		<b>500</b>
Chart of Accounts Number:	800.090	20.00	Reque			500
Account Title:		tenance - Miscellaneous		551.		
Account fue.	Officer Main	Explanation:				
Miscellaneo	ous					
		restoring items damaged durin	ng constr	uction		
	includes; hay, s	seeds, flowers, shrubs, etc			<b>\$500</b>	
					\$500	
Completed by	<i>.</i>	Tony Floyd		Date:	01/05/2019	
Completed by	·-	τοτογ μωγά		Dale.	01/03/2019	

Bsf80011			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	2,260
DODOL	2019	2015 Actual	7,769
	2010	2016 Actual	3,312
9	STREET FUND	2017 Actual	5,634
		2018 Budget	15,000
			.,
		<b></b>	
Chart of Accounts Number:	800.110 20.00	Request:	<u> </u>
Account Title:	Street Maintenance - Right of Way		
ROW	Explanation:		
NOW	Includes outside tree removal and prisoners	expenses	\$15,000
Completed by	. Tony Floyd	Date:	01/05/2019

Bsf80046			\$
	DENTON ADKANSAS		
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	9,408
Bobol	2019	2015 Actual	9,490
		2016 Actual	33,418
S	STREET FUND	2017 Actual	672
		2018 Budget	50,000
Chart of Accounts Number:	800.460 20.00	Request:	<u> </u>
Account Title:	Street Maintenance - Lights and Sig	nal	
	Explanation:		
Lights & Sig	gnal Maintenance		
	Servicing and repairing lights and signals		
	includes: control monitors, controllers, camer	as	\$50,000
Completed by:	: Tony Floyd	Date:	01/05/2019

Bsf81012						\$
	OF BENTON, DGET REQUES 2019 STREET FU	T DETAIL	2015 2016 2017	Actual Actual Actual Actual Budget		6,756 6,446 3,984 4,275 9,000
Chart of Accounts Num	ber: 810.120	) 20.00	Requ	lest:		<u>9,000</u>
Account Title:	O&M: Util	ity-Natural Gas				
service	provided by Ce	Explanation: Inter Point Energy				
Street D	Hazel Street	facility			\$9,000	
Complete	d by:	Tony Floyd		Date:	01/05/2019	

Bsf81013			\$
	ENTON, ARKANSAS REQUEST DETAIL	2014 Actual	1,199
	2019	2015 Actual	866
	2013	2016 Actual	984
STF	REET FUND	2017 Actual	1,051
		2018 Budget	2,000
Chart of Accounts Number:	810.130 20.00	Poquest	2.000
		Request:	<u>     2,000  </u>
Account Title: 0	&M: Utility-Telephone		
service provide	Explanation: ed by Benton Utilities telephone		
current service	e level	\$2,00	00
Completed by:	Tony Floyd	Date: 01/05/20	019

Bsf81014					\$
CITY OF F	BENTON, ARKANSAS				
	REQUEST DETAIL		2014 Actual		2,425
	2019		2015 Actual		2,934
			2016 Actual		3,577
S	TREET FUND		2017 Actual		4,380
			2018 Budget		4,500
Chart of Accounts Number:	810.140 20.00		Request:		<u>4,500</u>
Account Title:	O&M: Utility-Trash Colle	ection			
service prima	Explanation arily obtained thru Reput		S		
	Rate	Quantity			
Hazel Street	\$320.00	12 months		\$3,840	
Additional				<b>\$660</b>	
Completed by	Tony Floyd		Data	01/05/2010	
Completed by:	τοπγ ειογά		Date:	01/05/2019	

r					Т			
Bsf81018								\$
	CITY OF	BENTON, AF	RKANSAS					
		REQUEST			2014 Actu	ual		2,669
		<b>2019</b>			2015 Actu	ual		3,053
					2016 Actu	lal		-
	S		)		2017 Actu			3,094
					2018 Bud	get		5,000
Chart of Accou	Ints Number:	<b>810.180</b>	20.00		Request:			<u>5,000</u>
Account Title	e:	O&M: Utilitie	es-Cell Phon	es				
			Explanatior	1:				
		rided by AT&						
		includes service			ccessories			
			Rate	Quantity				
	current serv	ice level	\$270.00	12 months			\$3,240	
	ronlocomont	e upgradae	oto				¢1 760	
	replacement	s, upgrades,	etc				\$1,760	
	Completed by:		Tony Floyd		Da	te:	01/05/2019	

Bsf82021			\$
	BENTON, ARKANSAS		25.020
BUDGE	T REQUEST DETAIL	2014 Actual	35,930
	2019	2015 Actual	36,490
	STREET FUND	2016 Actual 2017 Actual	46,084
	SIREELFOND		29,347
		2018 Budget	65,000
Chart of Accounts Number:	820.210 20.00	Request:	<u> </u>
Account Title:	O&M: Outside Services - F	Professional	
	Explanation:		
Professiona			
		stems monitoring, bonds-special reviews, , legal, medical/ physicals from doctors,	
Miscellaneo	us	\$80,000	
		ipated to start within a year vill flow to CWIP at year end.	
Completed by:	Tony Floyd	Date: 01/05/2019	

Bsf82022			\$
	ON, ARKANSAS		740
	QUEST DETAIL	2014 Actual	740
20	019	2015 Actual 2016 Actual	694 805
STRFI	ET FUND	2017 Actual	127
0112		2018 Budget	1,500
Chart of Accounts Number: 8	20.220 20.00	Request:	<u> </u>
Account Title: O&M	: Outside Services - Adv	vertising	
	Explanation:		_
bid solicitations		\$50	0
job notices		\$50	0
miscellaneous		\$50	0

Completed by:

Tony Floyd

Date: 01/05/2019

Bsf82023			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	300
	2019	2015 Actual	900
		2016 Actual	491
S	STREET FUND	2017 Actual	981
		2018 Budget	2,000
		<b></b>	
Chart of Accounts Number:	820.230 20.00	Poquest	2,000
Chart of Accounts Number:	820.230 20.00	Request:	<u> </u>
Account Title:	O&M: Outside Services - Janitoria	d.	
	Explanation:		
Hazel Street			
	weekly cleaning of rest rooms, kitchen, offic	ces, and floors	\$8,000
Completed by	Tony Floyd	Deter	01/05/2010
Completed by:	Tony Floyd	Date:	01/05/2019

Bsf82024				\$
	BENTON, ARKANSAS			4 000
BODGE	ET REQUEST DETAIL	2014 Actual		1,662
	2019	2015 Actual		2,851
		2016 Actual		2,246
	STREET FUND	2017 Actual		2,905
		2018 Budget		4,800
Chart of Accounts Number:	820.240 20.00	Request:	=	<u>6,300</u>
Account Title:	O&M: Outside Services-Computer			
	Explanation:			
General Str	reet outside computer services			
	specialized software & updates		\$3,500	
	Ultimate Communications services		\$2,800	
776-8056	Internet DSL & Fax line			
776-5979	Traffic Lights			
776-8057	Traffic Lights			
778-3832	Traffic Lights - Congo Rd			
Completed by	y: Tony Floyd	Date:	01/05/2019	

Bsf82028							\$
BUDGE	BENTON, A T REQUEST 2019 STREET FUN	DETAIL		2015 2016 2017	Actual Actual Actual Actual Budget		333 190 (318) 551 3,500
Chart of Accounts Number:	820.280	20.00		Requ	est:		<u>3,500</u>
Account Title:	O&M: Outs	ide Services-S	Sign Prepara	ation			
General Stro	new subdivisio	Explanation tems as: street s ns within the city City for the actua	signs obtained I limits. The De	velope		\$3,500	
Completed by	:	Tony Floyd			Date:	01/05/2019	

Bsf82031			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	13,928
	2019	2015 Actual	13,622
		2016 Actual	13,893
	STREET FUND	2017 Actual	16,259
		2018 Budget	19,000
Chart of Accounts Number: 820.310 20.00		Request:	<u> </u>
Account Title:	O&M: Outside Services-Ins	surance P&C	
	Explanation:		
Property &	Casulty Insurance	and the first the second second	
	includes insurance coverage such general liability, and vehicles	as: building & contents,	
Buildings 8	<b>Properties</b>	\$5,000	)
	Hazel Street	+-,	
Vehicles		\$16,000	)

Completed by:

Tony Floyd

Date: 01/05/2019

Bsf84041			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	132
BODOLI	2019	2015 Actual	212
	2013	2016 Actual	88
s		2017 Actual	-
		2018 Budget	500
Chart of Accounts Number:	840.410 20.00	Request:	<u> </u>
Account Title:	O&M: Educational & Promotio	nal-Public Relations	
Dromotional	Explanation:		
Promotional	i includes employee appreciation progra	am, service awards and related ite	ms
Completed by:	Tony Floyd	Date: 01/05/	2019
Bsf84042			\$
---------------------------	----------------------------------------------------------------------	-------------------------------------------------------------------------	--------------------------------------
BUDGE	BENTON, ARKANSAS T REQUEST DETAIL 2019 STREET FUND	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budget	422 2,097 1,920 44 3,000
Chart of Accounts Number:	840.420 20.00	Request:	<u> </u>
Account Title:	O&M: Educational & Promo	otional-Travel & Meeting	IS
	Explanation:		
Travel & me	includes attending professional me including perdiems & exam fees	etings or conferences	
Mileage	employees' routine mileage reimbo	ursals	
Completed by	: Tony Floyd	Date:	01/05/2019

Bsf84043						\$
	BENTON, A ET REQUEST 2019		2015	Actual Actual Actual		2,885 1,534 1,534
	STREET FUN	D	2017	Actual Actual Budget		1,743 3,742
Chart of Accounts Number:	840.430	20.00	Requ	est:	_	<u>3,742</u>
Account Title:	O&M: Educ	ational & Promotion	nal-Dues & \$	Subscrip	tions	
Dues & Sul	haarintiana	Explanation:				
Dues & Su	bscriptions annual service other	charge Arkansas Mun L	eague		\$2,342 \$1,400	
Completed by	у:	Tony Floyd		Date:	01/05/2019	

Bsf85010					\$
	BENTON, ARKANSAS PMENT REQUEST DETAIL 2019	2014 <i>A</i> 2015 <i>A</i>			
S	TREET FUND	2016 A 2017 A	Actual		:
Chart of Accounts Number:	850.100 20.00	Reque	st:		
Account Title:	Depreciable Assets-Furnitu	re & Fixtures			
Furniture & I	Explanation:				
Turniture del	TATUTOS				
Completed by:	Tony Floyd		Date:	01/05/2019	

						-
Bsf85020						\$
	F BENTON, A QUIPMENT RE 2019	ARKANSAS QUEST DETAIL		Actual Actual		- 23,302
	2010			Actual		25,515
	STREET FUN	ID		Actual		- 20,013
				Budget		162,000
				Ŭ		, i
Chart of Accounts Numbe	er: 850.200	20.00	Requ	iest:		<u>170,000</u>
Account Title:	Depreciable	e Assets-Vehicles				
		Explanation:				
Chipper t	ruck and upfit				\$130,000	
2/4 ton ni	ckup				¢10 000	
3/4 ton pi	скир				\$40,000	
Completed	by:	Tony Floyd		Date:	01/05/2019	

Bsf85030				\$
CITY	OF BENTON, AF	DKANGAG		
	EQUIPMENT REQ		2014 Actual	46,855
	2019		2015 Actual	
	2010		2016 Actual	87,891
	STREET FUND		2017 Actual	-
			2018 Budget	40,000
Chart of Accounts Num	ber: 850.300	20.00	Request:	7,500
Chart of Accounts Num	bei. 050.500 /	20.00	Request.	
Account Title:	Depreciable /	Assets-Miscellaneous E	quipment	
		Explanation:		
Debri Br	ox for dump truck			\$30,000
Salt and	I sand spreader			\$7,500
Completed	d by:	Tony Floyd	Date:	01/05/2019

Bsf85040			\$
			·
	BENTON, ARKANSAS		
CAPITAL EQU	IPMENT REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	-
		2016 Actual	14,780
S	TREET FUND	2017 Actual	100,718
		2018 Budget	50,000
Chart of Accounts Number:	850.400 20.00	Request:	
Account Title:	Depreciable Assets-Structures		
	Explanation:		
Completed by:	Tony Floyd	Date:	01/05/2019

Bsf85060		\$
CITY OF BENTON, ARKANSAS		400 700
CAPITAL EQUIPMENT REQUEST DETAIL	2014 Actual	462,729
2019	2015 Actual	1,935,110
	2016 Actual	3,547,080
STREET FUND	2017 Actual	272,924
	2018 Budget	2,070,000
Chart of Accounts Number: 850.600 20.00	Request:	<u>3,015,000</u>
Account Title: Depreciable Assets-Special Projects		
Explanation:		
Sidewalks/curbs/gutters/ADA	\$100,000	
Shenandoah Bridge	\$1,000,000	
Christy Acres	\$15,000	
Congo/ Longhills	\$1,000,000	
Hoover/Algood	\$750,000	
Other project TBD	\$150,000	
Shenandoah Bridge, Christy Acres and Hoover Algood began in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finis Unspent funds are kept in the Street's beginning fund balance Congo Longhills has construction grant for 80%, approval for was obtained 12/21/2018, allocated funds from 2018 carried o into 2019.	h the project. P	
Completed by: Tony Floyd	Date: 01/05/2019	

Bsf85090					\$
	CITY OF BENTON, A	RKANSAS			
	TAL EQUIPMENT REG		2014 Actual		1,420
	2019		2015 Actual		8,552
			2016 Actual		2,138
	STREET FUND	)	2017 Actual		3,501
			2018 Budget		18,600
Chart of Accounts	s Number: 850.900	20.00	Request:	=	<u>18,600</u>
Account Title:	Asset Addition	ons-Non Depreciable			
		Explanation:			
Ra	idios			\$1,500	
Liç	ght bars			\$1,200	
We	eed eaters			\$1,000	I
Ch	nain saws			\$1,400	
Ро	le Saw			\$650	
As	phalt Cutter			\$3,000	
21	New Computers			\$4,500	
Re	placements as needed	I		\$3,350	
Tra	ash pumps gas 2" and	up fit		\$1,000	
Tra	ash pump 12 volt and ເ	ıp fit		\$1,000	
Co	mpleted by:	Tony Floyd	Date:	01/05/2019	



## CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

## **STREET IMPROVEMENT FUND-.25% Sales Tax**

Highlights:		
Capital Assets		
850.60		
Special Projects	Princeton/ Montclair (spent \$85K TD)	\$1,000,000.00
	Chapel Ridge	\$100,000.00
	drainage projects	\$350,000.00
	Other project TBD	\$500,000.00
850.80 Non-deprec	Funding for Alcoa Rd loan payment	\$1,000,000.00

Princeton/ Montclair and Chapel Ridge (Stormwater funds used) began work in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Street Imrpovement's beginning fund balance.

#### City of Benton - Street Improvement Fund - .25% sales tax 2019 Proposed Budget

	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual	2019 Annual
Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	Budget	Budget
Revenues:						
600.06 Sales & Use Tax .25%	(1,352,375.61)	(1,468,339.79)	(1,616,331.27)	(1,723,917.00)	(1,873,740.00)	(1,858,077.98)
Tax Revenue Totals	(1,352,375.61)	(1,468,339.79)	(1,616,331.27)	(1,723,917.00)	(1,873,740.00)	(1,858,077.98)
680.10 Interest Income	(1,780.00)	(2,440.00)	(1,309.00)	(1,764.00)	(1,800.00)	(15,000.00)
680.19 Grants-Federal	0.00	(387,815.72)	(884,713.60)	0.00	0.00	0.00
690.16 Reimbursements-Bryant/County	(250,000.00)	(230,854.48)	0.00	(21,978.00)	0.00	0.00
Miscellaneous Revenues	(251,780.00)	(621,110.20)	(886,022.60)	(23,742.00)	(1,800.00)	(15,000.00)
Total Revenues	(1,604,155.61)	(2,089,449.99)	(2,502,353.87)	(1,747,659.00)	(1,875,540.00)	(1,873,077.98)
Expenditures:						
850.60 Special Projects	300,528.12	2,912,220.38	1,401,142.26	129,414.00	875,000.00	1,950,000.00
850.80 Funding (Loan Payment)	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Asset Total	300,528.12	2,912,220.38	2,401,142.26	1,129,414.00	1,875,000.00	2,950,000.00
Total Expenditures	300,528.12	2,912,273.38	2,401,142.26	1,129,414.00	1,875,000.00	2,950,000.00
Total Revenues	1,604,155.61	2,089,449.99	2,502,353.87	1,747,659.00	1,875,540.00	1,873,077.98
Total Expenditures	300,528.12	2,912,273.38	2,401,142.26	1,129,414.00	1,875,000.00	2,950,000.00
Total Net Gain(Loss)	1,303,627.49	(822,823.39)	101,211.61	618,245.00	540.00	(1,076,922.03)
Beginning Balance 01/01/2018	1,000,599.00	2,304,227.00	1,481,404.00	1,582,615.00	2,200,860.00	2,201,400.00
Ending Balance	2,304,226.49	1,481,403.61	1,582,615.61	2,200,860.00	2,201,400.00	1,124,477.98

si85060			\$
CITY OF	- BENTON, ARKANSAS		
	UIPMENT REQUEST DETAIL	2014	(1,352,376
	2019	2015	(1,468,340
		2016	(1,616,331
STR	EET IMPROVEMENT	2017	(1,723,917
		2018	(1,873,740)
hart of Accounts Number	·: 600.060 21.00	2019	<u>(1,858,078</u>
hart of Accounts Number	21.00	2019	<u>(1,050,070</u>
account Title:	Sales & Tax		
	Explanation:		
Sales Tax		(*	
	2018 projected receipts	(\$1,81	
	effect of a 2.5% increase over 2018 receipts	(\$4	5,319)

Completed by:

Tony Floyd

Date: 01/05/2019

si85060		\$
CITY OF BENTON, ARKANSAS		
CAPITAL EQUIPMENT REQUEST DETAIL	2014	(1,780
2019	2015	(2,440
	2016	(1,309
STREET IMPROVEMENT	2017	(1,764
	2018	(1,800)
Chart of Accounts Number: 600.100 21.00	2019	<u>(15,000</u>
Account Title: Interest Income		
Explanation:	(***	000)
Interest Income	(\$15,	000)

Completed by:

Tony Floyd

Bsi85060				\$
		NTON ADKANSAS		
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL			2014	300,52
2019			2014	2,912,22
			2015	1,401,14
	STREET	IMPROVEMENT	2017	129,41
	0		2018	875,00
Chart of Account	s Number:	850.600 21.00	2019	<u>1,950,000</u>
Account Title:	De	preciable Assets-Special Pro	jects	
		Explanation:		
Pr	inceton/ Mon	tclair	\$	1,000,000
Chapel Ridge				\$100,000
drainage projects				\$350,000
		cts from prior year and s prioritized by staff		\$500,000
in : cai	2018, not all fund ried over into 20	ir and Chapel Ridge (Stormwater fun ds budgeted in 2018 were spent and 019, additional funds added in order t kept in the Street Imrpovement's beg	were o finish the project.	

Bsi85080			\$
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 2019 STREET IMPROVEMENT		2014 2015 2016 2017 2018	- - 1,000,000 1,000,000 1,000,000
Chart of Accounts Number:	850.800 21.00	2019	<u>1,000,000</u>
Account Title:	Funding		
Funding	Explanation: Funding for Alcoa Rd loan payment	\$1,00	00,000
Completed by	: Tony Floyd	Date: 01/	05/2019



# CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

## **STORMWATER FUND**

Highlights:		
Capital Assets		
770.120	specific plans for 2019	\$25,000.00
Stormwater		
	Cedar Ridge	\$25,000.00
850.60		
Special Projects	Other project TBD	\$25,000.00

#### City of Benton - Stormwater Fund 2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Revenues:						
612.01 Surcharge-Commercial	(16,974.78)	(12,128.10)	(14,753.53)	(6,528.00)	(8,500.00)	(4,500.00)
612.02 Surcharge-Residential	(4,538.44)	(4,597.01)	(4,034.23)	(3,534.00)	(4,000.00)	(4,000.00)
612.06 Utility Meter-Commercial	(21,979.50)	(22,005.00)	(21,550.50)	(21,797.00)	(21,600.00)	(22,000.00)
612.07 Utility Meter-Residential	(72,756.00)	(74,461.27)	(76,730.50)	(80,763.00)	(80,000.00)	(82,000.00)
Storm Water Revenue Total	(116,248.72)	(113,191.38)	(117,068.76)	(112,622.00)	(114,100.00)	(112,500.00)
680.10 Interest Income	(181.38)	(236.81)	(231.12)	(296.00)	(180.00)	(1,500.00)
680.76 Emerg Srv-CSEPP/FEMA, etc.	0.04	(11,519.38)	0.00	0.00	0.00	0.00
690.40 Opr Trf-General Fund	0.00	0.00	0.00	0.00	0.00	0.00
690.43 Opr Trf-Street Fund	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenue Total	(181.34)	(11,756.19)	(231.12)	(296.00)	(180.00)	(1,500.00)
Total Revenues	(116,430.06)	(124,947.57)	(117,299.88)	(112,918.00)	(114,280.00)	(114,000.00)
Expenditures:						
770.12 Storm Water	33,028.05	132,348.81	15,227.30	12,835.00	42,000.00	25,000.00
Storm Water Total	33,028.05	132,348.81	15,227.30	12,835.00	42,000.00	25,000.00
850.60 Construction Expenditures	0.00	0.00	0.00	145,013.00	350,000.00	50,000.00
850.90 Non Depreciable	29,660.84	11,969.38	0.00	0.00	0.00	0.00
Asset Total	29,660.84	11,969.38	-	145,013.00	350,000.00	50,000.00
Total Expenditures	62,688.89	144,318.19	15,227.30	157,848.00	392,000.00	75,000.00
Total Revenues	116,430.06	124,947.57	117,299.88	112,918.00	114,280.00	114,000.00
Total Expenditures	62,688.89	144,318.19	15,227.30	157,848.00	392,000.00	75,000.00
Total Net Gain(Loss)	53,741.17	(19,370.62)	102,072.58	(44,930.00)	(277,720.00)	39,000.00
Beginning Balance 01/01/2018	158,064.00	211,805.00	192,435.00	294,508.00	249,578.00	100,000.00
Ending Balance	211,805.17	192,434.38	294,507.58	249,578.00	(28,142.00)	139,000.00

Bsw77012			Ś	5
CITY OF BENTON, AR CAPITAL EQUIPMENT REQ 2019 STORMWATER	UEST DETAIL	2014 2015 2016 2017 2018	(1: (14 (6	6,975) 2,128) 4,754) 6,528) 3,500)
Chart of Accounts Number: 612.010 2	22.00	2019	<u>(\$</u>	<u>4,500)</u>
Account Title: Surcharge: C	ommercial			
Surcharge: Commercial	Explanation:		(\$4,500)	
Completed by:	Tony Floyd	Date:	01/05/2019	

Bsw77012			\$
CITY OF BENTON, A CAPITAL EQUIPMENT REG 2019 STORMWATE	QUEST DETAIL	2014 2015 2016 2017 2018	(4,538) (4,597) (4,034) (3,534) (4,000)
Chart of Accounts Number: 612.020	22.00	2019	<u>(\$4,000)</u>
Account Title: Surcharge: I	Residential		
Surcharge: Residential	Explanation:		(\$4,000)
Completed by:	Tony Floyd	Date:	01/05/2019

Bsw77012				\$
CITY OF BENTON, A CAPITAL EQUIPMENT REG		2014		(21,980)
2019		2014		(22,005)
2013		2016		(21,551)
STORMWATE	R	2017		(21,797)
		2018		(21,600)
Chart of Accounts Number: 612.060	22.00	2019		<u>(\$22,000)</u>
Account Title: Utility Meters	Commercial			
	Explanation:			
Utility Meter: Commercia			(\$22,000)	
		-		
Completed by:	Tony Floyd	Date:	01/05/2019	

Bsw77012			\$	6
CITY OF BENTON, CAPITAL EQUIPMENT RE 2019 STORMWAT	EQUEST DETAIL	2014 2015 2016 2017 2018	(74 (76 (80	2,756) 4,461) 5,731) 0,763) 0,000)
Chart of Accounts Number: 612.070	22.00	2019	<u>(\$8</u>	<u>2,000)</u>
Account Title: Utility Mete	er: Residential			
Utility Meter: Residentia	Explanation:		(\$82,000)	
Completed by:	Tony Floyd	Date:	01/05/2019	

Bsw77012			\$
CITY OF BENTON, A			(101)
CAPITAL EQUIPMENT REG	QUEST DETAIL	2014	(181)
2019		2015	(237)
		2016	(231)
STORMWATE	R	2017	(296)
		2018	(180)
		<b></b>	
Chart of Accounts Number: 680.100	22.00	2019	(\$4,500)
Chart of Accounts Number: 000.100	22.00	2019	<u>(\$1,500)</u>
Account Title: Interest Inco	ome		
	<b>F</b> undamentiana		
Interact Income	Explanation:		(\$1.500)
Interest Income			(\$1,500)
Completed by:	Tony Floyd	Date:	01/05/2019

Bsw77012			\$
	BENTON, ARKANSAS	0014	22.020
CAPITAL EQU	JIPMENT REQUEST DETAIL	2014	33,028
	2019	2015	132,349
		2016	15,227
	STORMWATER	2017	12,835
		2018	42,000
Chart of Accounts Number:	770.120 22.00	2019	\$25,000
	770.120 22.00	2019	<u>\$25,000</u>
Account Title:	Other: Stormwater		
	Explanation:		
Projects			\$25,000
	Projects determined by staff for stormwater		
Completed by	r. Tony Floyd	Date:	01/05/2019

Bsw85060					\$
	OF BENTON, A		2014		-
	2019		2015		-
	2010		2016		_
	STORMWATE	P	2010		145,013
			2018		350,000
Chart of Accounts Number: 850.600 22.00		2019		<u>\$50,000</u>	
Account Title:	Depreciable	Assets-Structures	5		
		Explanation:			
	ete projects from rojects as prioritiz			\$25,000	
Cedar	Ridge			\$25,000	
in 2018 additiona	were spent and were al Street Improvement	ork in 2018, not all funds carried over into 2019, funds added in order to Stormwater's beginning	o finish the project.		

850.600



### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

## SPECIAL PROJECTS

**Highlights:** 

### **Revenue - Alcoa Rd Project**

80% AHTD receipts from Alcoa Project	(\$160,000.00)
Benton share of the Alcoa Rd Project @ 68.80%	(\$27,520.00)
20% Bryant share of the Alcoa Rd Project @ 15.35%	(\$6,140.00)
County share of the Alcoa Rd Project @ 15.85%	(\$6,340.00)
Capital Assets - Alcoa Rd Project	
850.60 Alcoa Road widening (budgeted costs	\$200,000.00
Special Projects for 2019 to wrap up completion of project)	

Completed by:

Date: 01/05/2019

### City of Benton - Special Projects Fund 2019 Proposed Budget

Account Description	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Revenues:	<u> </u>					
680.19 Grants-Federal	0.00	0.00	(1,742,295.33)	(6,260,469.00)	(7,200,000.00)	(160,000.00)
690.16 Reimbursements-Bryant/County	0.00	0.00	(135,899.03)	(502,314.00)	(561,600.00)	(12,480.00)
690.21 Loan Proceeds	0.00	0.00	(1,986,142.03)	(1,184,443.00)	(1,238,400.00)	(27,520.00)
Special Projects Revenue Total	0.00	0.00	(3,864,336.39)	(7,947,226.00)	(9,000,000.00)	(200,000.00)
680.09 Other Income	0.00	0.00	(1,000.00)	0.00	0.00	0.00
680.10 Interest Income	(1,965.76)	(298.80)	(368.55)	(2,255.00)	(360.00)	(360.00)
690.43 Opr Trf-Street Fund	1,000,000.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Revenue Total	998,034.24	(298.80)	(1,368.55)	(2,255.00)	(360.00)	(360.00)
Total Revenues	998,034.24	(298.80)	(3,865,704.94)	(7,949,481.00)	(9,000,360.00)	-200,360.00
Expenditures:						
860.63 Loan Processing Costs	0.00	0.00	2,560.00	0.00	0.00	0.00
850.60 Construction Expenditures	796,222.28	268,855.08	3,336,435.92	8,347,890.00	9,000,000.00	200,000.00
Asset Total	796,222.28	268,855.08	3,338,995.92	8,347,890.00	9,000,000.00	200,000.00
Total Expenditures	796,222.28	268,855.08	3,338,995.92	8,347,890.00	9,000,000.00	200,000.00
Total Revenues	(998,034.24)	298.80	3,865,704.94	7,949,481.00	9,000,360.00	200,360.00
Total Expenditures	796,222.28	268,855.08	3,338,995.92	8,347,890.00	9,000,000.00	200,000.00
Total Net Gain(Loss)	(1,794,256.52)	(268,556.28)	526,709.02	(398,409.00)	360.00	360.00
Beginning Balance 01/01/2018	2,062,813.00	268,556.48	-	526,709.00	128,300.00	128,660.00
Ending Balance	268,556.48	0.20	526,709.02	128,300.00	128,660.00	129,020.00

Bsp68019				\$	
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 2019 SPECIAL PROJECTS		2014 2015 2016 2017 2018		- (1,742,295) (6,260,469) (7,200,000)	
Chart of Accounts Number:	680.190 23.00	2019		<u>(160,000)</u>	
Account Title:	Revenue: Grants: Federal				
Federal	Explanation:				
Federal	80% AHTD receipts from Alcoa Road project	:	(\$160,000)		
Completed by	r: Tony Floyd	Date:	01/05/2019		

3sp68016				\$	
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 2019 SPECIAL PROJECTS		2014 2015 2016 2017 2018		(135,899 (502,314 (561,600	
Chart of Accounts Number:	680.160 23.00	201	9	(12,480	
Account Title:	Revenue: Local				
	Explanation:				
Funds for A	Icoa Rd Bryant share of the Alcoa Rd Project @	2 15.35%	(\$6,140)		
	County share of the Alcoa Rd Project		(\$6,340)		

Completed by:

Tony Floyd

Date: 01/05/2019

Bsp68021					\$
	BENTON, ARKANSAS IPMENT REQUEST DETAIL 2019	2014 2015 2016			- - (1,986,142)
SPE	CIAL PROJECTS	2017			(1,184,443)
		2018			(1,238,400)
Chart of Accounts Number:	680.210 23.00		2019		<u>(27,520)</u>
Account Title:	Revenue: Loan Proceeds				
	Explanation:				
Loan Procee	eds			(\$27,520)	
	Benton share of the Alcoa Rd Project	t @ 68.80%			
				04/07/07/07	
Completed by:	Tony Floyd		Date:	01/05/2019	

Bsp68021			\$
CITY OF BE CAPITAL EQUIPN	NTON, ARKANSAS IENT REQUEST DETAIL 2019 AL PROJECTS	2014 2015 2016 2017 2018	- - (1,000 -
Chart of Accounts Number:	680.090 23.00	2019	<u>_</u>
Account Title: Re	venue: Other Income		
Other Income	Explanation:		<b>\$0</b>
Completed by:	Tony Floyd	Date:	01/05/2019

D-= 00004				\$
Bsp68021				Φ
CITY OF BENTON, CAPITAL EQUIPMENT RE		2014		(1,966)
2019		2015		(299)
		2016		(369)
SPECIAL PROJ	ECTS	2017		(2,255)
		2018		(360)
		<b></b>		
Chart of Accounts Number: 680.210	23.00	2019	)	<u> </u>
Account Title: Revenue: I	nterest Income			
	Explanation:			
Interest Income on the			\$360	
Completed by:	Tony Floyd	Date	: 01/05/2019	

Bsp85060					\$
	OF BENTON,				
CAPITAL		EQUEST DETAIL	2014		796,222
	<b>2019</b>		2015		268,855
			2016		3,336,436
	SPECIAL PRO	JECTS	2017		8,347,890
			2018		9,000,000
Chart of Accounts Nur	nber: 850.60	0 23.00	2019		<u>    200,000</u>
Account Title:	Depreciab	le Assets-Structures			
		Explanation:			
	Road widening (			\$200,000	
for 201	9 to wrap up co	mpletion of project)			
Complet	ted by:	Tony Floyd	Date	e: 01/05/2019	


#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2018

#### **Public Safety**

#### Highlights:

Capital Assets		
850.20	Police Dept	\$315,000.00
Vehicles		
850.90	9 Computers	\$24,000.00
Non-deprec	9 Computers firehose replacement	\$1,200.00
	additional items as needed for replacement	\$500.00

Completed by:

Date: 01/04/2019

# City of Benton - Public Safety 2019 Proposed Budget

Account Description	2018 Annual Budget	2019 Annual Budget
Revenues:		
691.15 Sales & Use Tax (Public Safety5%)		(3,716,155.95)
Sales Tax Revenue Total	-	(3,716,155.95)
Expenditures:		
700.01 Exempt - Fire	436,724.00	70,921.00
700.02 Non-exempt - Communications	158,067.54	213,862.00
700.02 Non-exempt - Police	824,481.00	782,763.00
700.02 Non-exempt - Fire	436,724.00	707,687.00
700.05 Overtime - Communications		18,892.00
700.05 Overtime - Police		24,794.00
700.05 Overtime - Fire		16,135.00
700.07 Clothing Pay - Police		22,680.00
700.15 Unscheduled Overtime - Police		0.00
700.15 Unscheduled Overtime - Fire		7,674.00
700.25 On Call Pay - Police		33,028.00
Salaries Total	1,419,272.54	1,898,436.00
		0.050.00
720.21 Taxes - Communications		8,956.00
720.21 Taxes - Police		63,137.00
720.21 Taxes - Fire		29,139.00
720.22 Insurance - Communications		23,310.00
720.22 Insurance - Police		117,519.00
720.22 Insurance - Fire 720.23 Retirement - Communications		132,255.00
720.23 Retirement - Communications 720.23 Retirement - Police		16,187.00 163,803.00
720.23 Retirement - Fire	20,000,00	163,520.00
720.24 Clothing - Police 720.24 Clothing - Fire	20,000.00	30,797.00
Fringe Benefits Total	20,000.00 <b>40,000.00</b>	30,000.00 <b>778,623.00</b>
וווושב שבוובוונט וטומו	40,000.00	110,023.00
Personnel Total	1,459,272.54	2,677,059.00
	, , , >-	, , ,

# City of Benton - Public Safety 2019 Proposed Budget

Account Description	2018 Annual Budget	2019 Annual Budget
Operations & Maintenance		
730.33 Vehicle Rentals - Police 740.41 Facility - Police 740.41 Facility - Fire	43,200.00 56,000.00 15,000.00	50,400.00 228,000.00 0.00
Repairs & Maintenance Total	114,200.00	278,400.00
750.55 Chemicals - Fire 750.61 Supplies - First Aid - Fire 750.67 Supplies - Safety - Fire 750.68 Supplies/ Firearms Program - Police 750.69 Other - Police 750.69 Other - Fire	3,000.00 0.00 26,000.00 5,000.00 2,500.00	12,000.00 2,500.00 25,000.00 91,000.00 7,000.00 2,500.00
Supplies Total	36,500.00	140,000.00
770.72 Small Tools - Police 770.72 Small Tools - Fire <b>Other Total</b>	3,000.00 5,000.00 <b>8,000.00</b>	3,000.00 7,500.00 <b>10,500.00</b>
<b>Operations &amp; Maintenance Total</b>	158,700.00	428,900.00

# City of Benton - Public Safety 2019 Proposed Budget

Account Description	2018 Annual Budget	2019 Annual Budget
820.21 Professional - Police	100,000.00	0.00
Outside Services Total	100,000.00	0.00
850.20 Vehicles - Police 850.20 Vehicles - Fire	230,000.00 460,000.00	380,000.00 0.00
850.30 Miscellaneous Equipment	0.00	0.00
850.40 Facility - Fire	0.00	50,000.00
850.90 Non Depreciable - Communications	500.00	23,500.00
850.90 Non Depreciable - Police	1,200.00	32,000.00
850.90 Non Depreciable - Fire	45,000.00	35,000.00
Asset Total	736,700.00	520,500.00
Total Expenditures	2,454,672.54	3,626,459.00
Total Revenues		3,716,155.95
Total Expenditures	3,626,459.00	
Total Net Gain(Loss)	89,696.95	
Beginning Balance 01/01/2018	1,200,000.00	
Ending Balance		1,289,696.95

2019		2015 Actual 2016 Actual 2017 Actual 2018 Budgeted	\$
Chart of Accounts Numbe	r: 600.060 10.00	Request:	<u>(3,716,156)</u>
Account Title:	General Revenues: Public Safety Sa	ales Tax	
Includes:	Explanation:		
.50% Sale	s Tax 2018 projected receipts effect of a 2.5% increase over 2018 receipts	(\$3,625,518 (\$90,638	
Completed	by:	Date: 01/04/201	9

	BUDGET	ENTON, ARKANSAS REQUEST DETAIL 2019 ublic Safety		2015 Actu 2016 Actu 2017 Actu 2018 Actu <u>a</u>	ial ial	\$
Chart of Accounts N	lumber:	700.010 30.00		Request:		<u>\$70,921</u>
Account Title:		Human Resources: Sa	laries-	Administra	tive	
		Explanation	:			
	ncludes: Description		Grade		Total <u>Payroll</u> \$	
F	Fire	1 existing personnel				
					\$70,921	
c	Completed by:	Wina no D	2	Date:	01/04/2019	

			\$
	OF BENTON, ARKANSAS GET REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	\$1,419,272
Chart of Accounts Number:	700.020 30.00	Request:	<u>\$1,704,312</u>
Account Title:	Human Resources: Salar	ries-General	
Includes:	Explanation:		
		\$	
Communic	ations 3 existing personnel		
		\$213,	862
Police	12 existing personnel 3 existing SRO 1 new personnel	\$782,	763
Fire	6 existing personnel		
	9 firefighters (Station #5)	<b>\$707</b> ,	687
	Wina no 22		
Completed by	: Waran he de	Date: 01/04/	2019

			\$
	OF BENTON, ARKANSAS OGET REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	
Chart of Accounts Number:	700.050 30.00	Request:	<u>\$59,821</u>
Account Title:	Human Resources: Salar	ies-Overtime	
	Explanation:		
Includes:			
		\$	
Communio	cations		
	3 existing personnel		
		\$18,892	
Police	12 existing personnel 3 existing SRO 1 new personnel	\$24,794	
Fire			
	7 existing personnel		
	9 firefighters (Station #5)	\$16,135	
Completed b	oy: Winam no Del	Date: 01/04/2019	)
Tom 30.00 Public Safety 12.20.2018			700.05

			\$
	CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	
Chart of Accounts Num	ber: 700.070 30.00	Request:	<u>\$22,680</u>
Account Title:	Human Resources: Salarie	es-Clothing	
Inclu	Explanation: des:		
		\$	
Com	munications 3 existing personnel		
		\$0	
Polic	2e 12 existing personnel 3 existing SRO 1 new personnel	\$22,680	
Fire	7 existing personnel		
	9 firefighters (Station #5)	\$0	
Comp	pleted by: Winam n 22	Date: 01/04/2019	)
Fom 30.00 Public Safety 12 29 2018			700.0

				\$
	BUDGET	ENTON, ARKANSAS REQUEST DETAIL 2019 ublic Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	
Chart of Accounts Nu	mber:	700.150 30.00	Request:	<u>\$7,674</u>
Account Title:		Human Resources: Salaries-	-Overtime Unscheduled	
		Explanation:		
Inc	ludes:			
			\$	
Co	mmunication			
	minuncation	3 existing personnel		
			\$0	
Po	lice	12 existing personnel 3 existing SRO 1 new personnel	\$0	
<b>5</b> 14	_		<b>v</b>	
Fin	e	7 existing personnel		
		9 firefighters (Station #5)	\$7,674	
Cor	mpleted by:	Wina no 22	Date: 01/04/2019	
				700 15

				\$
	BUDGET	BENTON, ARKANSAS F REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	
Chart of Accounts	s Number:	700.250 30.00	Request:	<u>\$33,028</u>
Account Title:		Human Resources: Salarie	es-On Call Pay	
	Includes:	Explanation:		
			\$	
	Communicatio	ns 3 existing personnel		
			\$	0
	Police	12 existing personnel 3 existing SRO 1 new personnel	\$33,02	В
	Fire	7 existing personnel		
		9 firefighters (Station #5)	\$	D
	Completed by:	Winn n 22	Date: 01/04/20	19
Tom 30.00 Public Safety 12	29 2018			700.25

			\$
	OF BENTON, ARKANSAS GET REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	
Chart of Accounts Number:	720.210 30.00	Request:	<u>\$101,232</u>
Account Title:	Human Resources: fringe	e Benefits/ Taxes	
Includes:	Explanation:		
		\$	
Communic			
	3 existing personnel	\$8,956	
Police	12 existing personnel 3 existing SRO 1 new personnel	\$63,137	
Fire	7 existing personnel		
	9 firefighters (Station #5)	\$29,139	
Completed by	y Win m 22	Date: 01/04/201	9
Tom 30.00 Public Safety 12.29.2018			720.21

			\$
	TY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	
Chart of Accounts Number:	720.220 30.00	Request:	<u>\$273,084</u>
Account Title:	Human Resources: Fringe	Benefits/ Insurance	
	Explanation:		
Includes			
		\$	
Commu	inications		
	3 existing personnel		
		\$23,310	
Police	12 existing personnel 2 existing SRO 1 new personnel	\$117,519	
Fire			
	7 existing personnel		
	9 firefighters (Station #5)	\$132,255	
Complete	ed by: Winn m 22	Date: 01/04/2019	
Tom 20.00 Public Safety 12.20.2018			720.22

				\$
	BUDGET	BENTON, ARKANSAS REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	•
Chart of Accounts	Number:	720.230 30.00	Request:	<u>\$343,510</u>
Account Title:		Human Resources: Fringe Explanation:	Benefits/ Retirement	
	Includes:	Explanation.		
			\$	
	Communicatio	<b>ns</b> 3 existing personnel		
			\$16,187	
	Police	12 existing personnel 2 existing SRO 1 new personnel	\$163,803	
	Fire	7 existing personnel		
		9 firefighters (Station #5)	\$163,520	
	Completed by:	Win n 22	Date: 01/04/2019	
om 30.00 Public Safety 12 29	9 2018			720.2

Г			\$
	ITY OF BENTON, ARKANSA BUDGET REQUEST DETAIL 2019 Public Safety	S 2015 Actual 2016 Actual 2017 Actual 2018 Actual	پ 40,000
Chart of Accounts Numbe	er: 720.240 30.00	Request:	<u> </u>
Account Title:	Human Resources:	Fringes-Clothing	
	Explanat	ion:	
	Rate	Quantity	
Comm	nunications		
Police		\$30,79	7
Fire		\$30,000	0
		0	
Comple	sted by: Wina n I	Date: 01/04/207	19

BUDGE	BENTON, ARKANSAS T REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	\$
Chart of Accounts Number:	730.330 30.00	Request:	<u> </u>
Account Title:	O&M: Vehicle Rentals		
Cost of rent	Explanation: ing 7 vehicles to be used for the Special Investiga	ations Unit, HIS, and DEA Tas	skforce
Completed by	Wina n I	Date:	01/04/2019

					\$
	BENTON, A		2015 Actual		
BODOL	2019	DETAIL	2016 Actual		
	2013		2017 Actual		
	Public Safet	v	2018 Actual		
Chart of Accounts Number:	740.410	30.00	Request:		228,000
Account Title:	0&M: R & I	M-Facility			
		Explanation:			
Repair & Ma	aintenance fo	or general Police operatio	n		
	restructuring o	f offices downstairs		\$6,000	
		I - training facility buildout		\$70,000	
	Water Intrusion			\$100,000	
	Continuation o	f 2018 vault project		\$52,000	
	Continuation o			φ <b>32,000</b>	
Repair & Ma	aintenance fo	or general Fire operation			
				¢o	
				<b>\$0</b>	
		Wina no 22			
Completed by	/:		Date:	01/04/2019	

	BENTON, ARKANSAS T REQUEST DETAIL 2019	2015 Actual 2016 Actual	\$
	Public Safety		
	750 550 20 00	Permeet	12.000
Chart of Accounts Number: Account Title:	750.550 30.00 O&M: Supplies-Chemicals	Request:	<u>    12,000                              </u>
Chemicals f	Explanation: for general Fire operations includes: water additives AFFF Foam ant/fire ant killer, deodorizers, drain cl herbicides (weed killer), 'muriatic acid wasp/hornet spray, misc. chemicals	leaner, degreaser	\$12,000
Completed by	Wina n D	Date:	01/04/2019

			\$
			Ŧ
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2015 Actual	
	2019	2016 Actual	
		2017 Actual	
	Public Safety	2018 Actual	
	Tublic Galety	2010 Actual	
Chart of Accounts Number:	750.610 30.00	Request:	<u>\$2,500</u>
Account Title:	O&M: Supplies-First Aid		
First Aid Su	Explanation: Ipplies - Fire		
	includes such items used on Rescue	calls, to keep first aid	\$2,500
	boxes fully stocked and comply with		<i>~</i> _, <i>~~</i>
	examples - bandages, defibrillator pa		
	spinal immobilization devices and oth		
	Ledinan no De		
Completed by	Wuran m dr	Date:	01/04/2019
Completed by		Dale:	01/04/2013
L			

			\$
	DENTON ADVANSAS		
	BENTON, ARKANSAS T REQUEST DETAIL	2015 Actual	
BUDGL	2019	2016 Actual	
	2013	2017 Actual	
	Public Safety	2018 Actual	
Chart of Accounts Number:	750.670 30.00	Request:	<u>\$25,000</u>
Account Title:	O&M: Supplies-Safety		
	Explanation:		
Safety Sup		¢25,000	
	This line item will be used to replace 3 sets or damaged turnout gear or safety clothing and		
	worn helmets and boots.		
	It will also be used to purchase 3 New Therm	al Imaging Cameras	
	to be placed on 2 engines.		
	Also, for unexpected personnel protective equipation of the second secon	uipment not planned for.	
	Lelinan m Dl		
Completed by	Werran he de	Date: 01/04/2019	

			\$
	BENTON, ARKANSAS	2015 Actual	
BUDGE	2019	2015 Actual 2016 Actual	
	2019		
	Public Safaty	2017 Actual	
	Public Safety	2018 Actual	
Chart of Accounts Number:	750.680 30.00	Request:	<u>\$91,000</u>
Account Title:	O&M: Supplies-Firearms Program		
	Explanation:		
Ammunitio	n, targets and cleaning supplies		
	Ammunition & targets for department qualification		\$15,000
	Ammunition & targets for SWAT qualifications	5	\$10,000
	Batteries for gun lights		\$250 \$250
	Firearms cleaning supplies Firearms parts		\$250 \$500
	Glock upgrade		\$61,000
	Less Lethal Munitions		\$4,000
			<i>•</i> .,•••
	Lelinan no Del		
Completed by	i.	Date:	01/04/2019

			\$
			φ
	- BENTON, ARKANSAS		
	ET REQUEST DETAIL	2015 Actual	2,313
	2019	2016 Actual	2,293
	2010	2017 Actual	168
	Public Safety	2018 Actual	2,500
			<b>*</b> • <b>•</b> ••
Chart of Accounts Number	: 750.690 30.00	Request:	<u>\$9,500</u>
Account Title:	O&M: Supplies-Fire Marshal		
Account rule.	Odm. Supplies-i lie marshal		
	Explanation:		
Police Sup			\$7,000
	cost of the collection and preservation	of evidence/ CID	
Marahal S	upplice		¢2 500
Marshal S	upplies		\$2,500
Completed	Wina no 22	Dete: 01	/04/2010
Completed b	Jy.	Date: 01	/04/2019

			\$
	BENTON, ARKANSAS	2015 Actual	40.445
BUDGE	T REQUEST DETAIL	2015 Actual	12,115
	2019	2016 Actual	3,012
	Public Safety	2017 Actual 2018 Actual	5,806 12,550
	rubic Salety		12,550
		<b></b>	
Chart of Accounts Number:	770.720 30.00	Request:	<u>    10,500 </u>
Account Title:	O&M: Other-Small Tools		
	Explanation:		
Police - Sm			\$3,000
	includes such items as: brooms, carpentry to		
	flashlights, gloves, hammers, hoes, levels, m		
	pliers, rakes, shovels, screw drivers, sprinkle chains, trowels, water hoses, wrenches, etc	rs, tow ropes, cables	
	chains, trowers, water hoses, wrenches, etc		
Fire - Small	Tools		\$7,500
	Wina m De		
Completed by		Date: 0	1/04/2019

			\$
CITY OF	BENTON, ARKANSAS		
	REQUEST DETAIL	2015 Actual	22,021
	2019	2016 Actual	12,222
		2017 Actual	10,468
l i	Public Safety	2018 Actual	26,000
	000.040.00.00	Desmoste	¢ο
Chart of Accounts Number:	820.210 30.00	Request:	<u>\$0</u>
Account Title:	O&M: Outside Services - Pro	iessional	
	Explanation:		
Openalista di bus	Wina no 2		04/04/2040
Completed by:		Date:	01/04/2019

			\$
	ENTON, ARKANSAS	2015 Actual	
CAPITAL EQUIP	MENT REQUEST DETAIL	2015 Actual	-
	2019	2016 Actual	6,180
D.	ublic Safaty	2017 Actual 2018 Actual	48,987
	ublic Safety	2010 Actual	
Chart of Accounts Number:	850.100 30.00	Request:	
Account Title:	epreciable Assets-Furniture & F	Tixtures	
	epicciable Assets-i diffiture & i	ixtuies	
	Explanation:		
Furniture & Fi	xtures		¢O
			\$0
	Wina n 22		
Completed by:	Waran he de	Date:	01/04/2019
		Duto.	

			\$
			·
CITY OF	BENTON, ARKANSAS		
CAPITAL EQU	IIPMENT REQUEST DETAIL	2015 Actual	60,82
	2019	2016 Actual	453,76
		2017 Actual	614,86
	Public Safety	2018 Actual	522,00
hart of Accounts Number:	850.200 30.00	Request:	380,00
ccount Title:	Depreciable Assets-Vehicles		
	Explanation:		
Police Dept			
	purchase 7 patrol cars	\$315,0	
	2 trucks orderedin 2018 but not delive	red until 2019 \$65,	
Fire Dept			<b>\$0</b>
	Culiican no 2		
Completed by		Date: 01/04/	

			\$
	BENTON, ARKANSAS		
CAPITAL EQU	IPMENT REQUEST DETAIL	2015 Actual	12,545
	2019	2016 Actual	-
		2017 Actual	-
	Public Safety	2018 Actual	-
Chart of Accounts Number:	850.300 30.00	Request:	
Account Title:	Depreciable Assets-Miscellane	eous Equipment	
	Explanation:		
	Celuiran no Il		
Completed by		Date:	01/04/2019

			\$
	BENTON, ARKANSAS		
CAPITAL EQU	IPMENT REQUEST DETAIL	2015 Actual	-
	2019	2016 Actual	49,256
		2017 Actual	96,075
	Public Safety	2018 Actual	2,100,000
		_	
Chart of Accounts Number:	850.400 30.00	Request:	<u>\$50,000</u>
Account Title:	Depreciable Assets-Structures		
	Explanation:		
Buildout for	r Fire Training facility		\$50,000
	up to and including live fire training and re	escue, etc	
	Winam no Del		
Completed by	Wuran m D	Date:	01/04/2019
		Duto.	0.000.2010

			\$
	BENTON, ARKANSAS IPMENT REQUEST DETAIL 2019 Public Safety	2015 Actual 2016 Actual 2017 Actual 2018 Actual	90,500
Chart of Accounts Number:	850.900 30.00	Request:	<u> </u>
Account Title:	Asset Additions-Non Depreciable		
	Explanation:		
Communica	ations 1 replacement printers 4 computers @ \$4500 each 4 handheld radios (fire)	\$t \$18,0 \$5,0	
Police Dept			
	<ul> <li>4 replacement printers</li> <li>Agility Training Dummy</li> <li>9 Computers</li> <li>6 Camera Flashes</li> <li>3 Portable Awnings for Evidence Investigation</li> <li>2 CPR Manikins</li> </ul>	\$7	500 000 200 500 700
Fire Dept	Miscellaneous new fire hose Computers for new employees miscellaneous to include replacing worn or	\$1,9 \$10,0 \$15,0 \$10,0	000 000
Fire Dept	new fire hose Computers for new employees	\$10,0 \$15,0	
Completed by	Winam n 22	Date: 01/04/2	2019



### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

### **ANIMAL CONTROL**

Highlights:	
Capital Assets	
'850.90 Computers	\$2,000.00
Non-Deprec Miscellaneous items	\$7,000.00

### **City of Benton - Animal Control Fund**

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Revenues:				
625.01 Claims/Adoptions	(20,647.89)	(11,433.00)	(18,000.00)	(20,000.00)
625.02 Licenses	(4,553.00)	(5,013.00)	(6,000.00)	(7,000.00)
625.03 Rabies Vaccinations	(1,902.00)	(2,446.00)	(2,280.00)	(2,600.00)
625.09 Other	(3,598.25)	(17,044.00)	(16,000.00)	(20,000.00)
Animal Control Revenue Total	(30,701.14)	(35,936.00)	(42,280.00)	(49,600.00)
680.11 Donations	(4,714.05)	(12,229.00)	(15,000.00)	(10,000.00)
600.92 Animal Rescue Act 692 of 2009	(117.06)	(114.00)	(150.00)	(150.00)
655.35 Returned Checks Fees	0.00	(30.00)	0.00	0.00
680.01 Interest Income	(119.57)	(90.00)	(96.00)	(400.00)
680.06 Asset Disposition Gain	(3,311.50)	0.00	0.00	0.00
680.18 Grants-State	0.00	(7,000.00)	0.00	0.00
680.76 Emerg Srv-CSEPP/FEMA, etc.	0.00	0.00	0.00	0.00
Miscellaneous Revenue Total	(3,548.13)	(7,234.00)	(246.00)	(550.00)
690.40 Operating Transfer-General Fund	(422,025.75)	(420,000.00)	(480,000.00)	(480,000.00)
	<u> </u>		····	
Total Revenues	(469,503.07)	(475,399.00)	(537,526.00)	(540,150.00)

### City of Benton - Animal Control Fund

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Expenditures:				
700.01 Exempt	54,536.10	58,343.00	60,043.00	62,050.00
700.02 Non-exempt	103,160.55	144,024.00	167,097.00	184,535.00
700.03 Part-Time	0.00	0.00	0.00	15,000.00
700.04 Temporary	19,675.41	5,198.00	23,400.00	0.00
700.05 Overtime	13,043.30	14,978.00	15,000.00	15,603.00
700.06 Sick	0.00	0.00	0.00	0.00
700.25 On-Call	12,798.00	10,827.00	13,000.00	11,498.00
Salaries Total	203,213.36	233,370.00	278,540.00	288,686.00
720.21 Taxes	14,861.33	19,264.00	20,920.00	22,388.00
720.22 Insurance	30,300.46	40,117.00	53,611.00	64,084.00
720.23 Retirement	25,148.99	37,007.00	36,638.00	38,316.00
720.24 Clothing	4,026.19	2,866.00	4,900.00	4,900.00
Fringe Benefits Total	74,336.97	99,254.00	116,069.00	129,688.00
Personnel Total	277,550.33	332,624.00	394,609.00	418,374.00
## City of Benton - Animal Control Fund

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Operations & Maintenance				
730.31 Fuel	9,082.73	13,973.00	13,000.00	17,500.00
730.32 Repairs & Maintenance	9,266.10	5,024.00	8,000.00	7,000.00
730.33 Vehicle Rentals	0.00	0.00	3,000.00	3,000.00
Vehicle Total	18,348.83	18,997.00	24,000.00	27,500.00
740.41 Facility	2,424.04	1,369.00	5,000.00	12,000.00
740.42 Furn/Fixt/Ofc Equip	1,436.09	903.00	2,000.00	1,300.28
740.43 Miscellaneous Equipment	247.54	62.00	500.00	500.00
Repairs & Maintenance Total	4,107.67	2,334.00	7,500.00	13,800.28
		· · ·	-	
750.51 Office	1,880.45	1,620.00	2,000.00	1,500.00
750.52 Postage	54.03	36.00	75.00	125.00
750.53 Janitorial	1,314.83	1,218.00	2,000.00	2,000.00
750.54 Rugs, Rags, Towels, Etc.	499.84	446.00	1,000.00	1,000.00
750.55 Chemicals	1,710.57	1,280.00	3,000.00	1,500.00
750.58 Computer	883.82	462.00	1,500.00	1,500.00
750.61 First Aid	668.05	611.00	1,800.00	1,000.00
750.62 Veterinary	34,963.78	30,581.00	7,500.00	16,000.00
750.63 Animal Feed	9,180.65	10,797.00	10,000.00	10,000.00
750.65 Refreshments	432.24	485.00	500.00	600.00
750.67 Safety	537.56	961.00	2,500.00	3,000.00
750.69 Other	139.94	173.00	300.00	300.00
Supplies Total	52,265.76	48,670.00	32,175.00	38,525.00
770.70 Bank Fees	0.00	0.00	0.00	0.00
770.71 Rentals	0.00	0.00	0.00	0.00
770.72 Small Tools	6,115.20	1,231.00	5,806.00	3,000.00
Other Total	6,115.20 6,115.20			3,000.00
	0,110.20	1,231.00	5,806.00	3,000.00
Operations & Maintenance Total	80,837.46	71,232.00	69,481.00	82,825.28

## City of Benton - Animal Control Fund

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
810.13 Telephone	1,560.92	1,389.00	2,504.00	1,800.00
810.14 Garbage	3,445.45	3,779.00	4,000.00	4,000.00
810.18 Cell Phones	2,405.86	3,744.00	3,060.00	5,900.00
Utilities Total	7,412.23	8,912.00	9,564.00	11,700.00
820.21 Professional	6,185.25	16,573.00	8,999.80	8,999.80
820.22 Advertising	332.95	1,074.00	1,000.00	2,000.00
820.23 Janitorial	0.00	0.00	0.00	0.00
820.24 Computer	1,505.52	2,502.00	2,500.00	3,000.00
820.62 Veterinary	0.00	0.00	17,500.00	24,000.00
820.31 Insurance	2,334.92	2,395.00	4,800.00	4,800.00
Outside Services Total	10,358.64	22,544.00	34,799.80	42,799.80
840.41 Public Relations	0.00	0.00	0.00	50.00
840.42 Travel & Meetings	10,896.37	12,798.00	15,000.00	14,000.00
840.43 Dues & Subscriptions	940.43	939.00	1,482.00	1,550.00
Educational/Promotional Total	11,836.80	13,737.00	16,482.00	15,600.00
850.10 Furniture & Fixtures	0.00	0.00	0.00	0.00
850.20 Vehicles	65,714.60	0.00	0.00	0.00
850.30 Miscellaneous Equipment	0.00	5,750.00	0.00	0.00
850.40 Facility	0.00	0.00	0.00	0.00
850.90 Non Depreciable	6,264.84	107,025.00	9,000.00	9,000.00
Asset Total	71,979.44	112,775.00	9,000.00	9,000.00
Total Expenditures	459,974.90	561,824.00	533,935.80	580,299.08
	-3.60%	22.14%	-4.96%	8.68%

## City of Benton - Animal Control Fund

2019 Proposed Budget

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget
Total Revenues	469,503.07	475,399.00	537,526.00	540,150.00
Total Expenditures	468,488.90	561,824.00	533,935.80	580,299.08
Total Net Gain(Loss)	1,014.17	(86,425.00)	3,590.20	(40,149.08)
Beginning Balance 01/01/2019	120,330.00	121,344.00	34,919.00	54,273.23
Ending Balance	121,344.17	34,919.00	38,509.20	14,124.15

	Bac70002			\$
BUDGET REQUEST DETAIL 2019 2015 Actual (20,648) 2017 Actual (11,433) 2018 Request (18,000) Chart of Accounts Number: 625,010 33.00 Account Title: Revenue: Claims/ Adoptions Explanation: Includes: (\$20,000)		F BENTON ARKANSAS		
2019 ANIMAL CONTROL Chart of Accounts Number: 625.010 33.00 Account Title: Revenue: Claims/ Adoptions Explanation: Includes: (\$20,000)			2014 Actual	(24.522)
ANIMAL CONTROL 2016 Actual (20,648) 2017 Actual (11,433) 2018 Request (18,000) Account Title: Revenue: Claims/ Adoptions Explanation: Includes: (\$20,000)				
ANIMAL CONTROL 2017 Actual (11,433) 2018 Request (18,000) Chart of Accounts Number: 625.010 33.00 Request: (20,000) Account Title: Revenue: Claims/ Adoptions Explanation: Includes: (\$20,000)				
2018 Request (18,000) Chart of Accounts Number: 625.010 33.00 Request: (20,000) Account Title: Revenue: Claims/ Adoptions Explanation: Includes: (\$20,000)	A	ANIMAL CONTROL		
Account Title:   Explanation:     Includes:   (\$20,000)				
Account Title:   Explanation:     Includes:   (\$20,000)				
Explanation:     Includes:	Chart of Accounts Number:	625.010 33.00	Request:	<u>(20,000)</u>
Includes: (\$20,000)	Account Title:	Revenue: Claims/ Adoptio	ns	
Includes: (\$20,000)		Explanation:		
	Includes:			
			(\$20.000)	
<text></text>			(+==,===,	
Marine Service Servi				
Marine Service Servi				
Completed by: Terry Parsons, Dr. Tr. 105/201				
Completed by: Terry Parsony Def: 0.105/2011				
Completed by: Terry Parsons Date: 1/105/2012				
Completed by: Terry Parsons. Date: 0.105/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: Terry Parsons Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019				
Completed by: <i>Terry Parsons</i> Date: 01/05/2019		~ ~	<b>-</b>	
	Completed by:	Terry Parsons	Date: 01/05/2019	)

		\$
E BENTON ARKANSAS		
	2014 Actual	(3,371)
		(5,516)
		(4,553)
ANIMAL CONTROL		(5,013)
	2018 Request	(6,000)
625.020 33.00	Request:	<u>(7,000)</u>
<b>Revenues: Licenses</b>		
Explanation:		
	(\$7,000)	
r: Terry Parsons	Date: 01/05/2019	
	<text></text>	GET REQUEST DETAIL 20192014 Actual 2015 Actual 2016 Actual 2017 Actual 2017 Actual 2018 Request625.020 33.00Request:

Bac70002			\$
CITY (	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	(1,851)
	2019	2015 Actual	(2,605)
		2016 Actual	(1,902)
	ANIMAL CONTROL	2017 Actual	(2,446)
		2018 Request	(2,280)
Chart of Accounts Number:	625.030 33.00	Request:	<u>(2,600)</u>
Account Title:	Revenues: Rabies vacci	nations	
	Explanation:		
Includes:			
		(\$2,600)	
Completed by	y: Terry Parsons	Date: 01/05/2019	

Bac70002			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	(3,846)
	2019	2015 Actual	(3,801)
		2016 Actual	(3,598)
	ANIMAL CONTROL	2017 Actual	(17,044)
		2018 Request	(16,000)
Chart of Accounts Number:	625.090 33.00	Request:	<u>(20,000)</u>
Account Title:	<b>Revenues: Other</b>		
	Explanatior	):	
Includes:			
		(\$20,000	<b>`</b>
		(\$20,000	)
Completed by	r: Terry Parson	Date: 01/05/201	9
			-

Bac70002			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	(5,880)
	2019	2015 Actual	(2,973)
		2016 Actual	(4,714)
	ANIMAL CONTROL	2017 Actual	(12,229)
		2018 Request	(15,000)
Chart of Accounts Number:	680.110 33.00	Request:	<u>(10,000)</u>
Account Title:	<b>Revenues: Donations</b>		
	Explanation	:	
Includes:			
		(\$10,000)	
Completed by	y: Terry Parson	<i>•</i> Date: 01/05/2019	

Bac70002				\$
	OF BENTON, ARKANS			
BUD	GET REQUEST DETAIL		Actual	(111)
	2019		Actual	(127)
			Actual	(117)
	ANIMAL CONTROL		Actual	(114)
		2018	Request	(150)
		<b></b>		
Chart of Accounts Number:	600.920 33.00	Reque	est:	<u>(150)</u>
Account Title:	<b>Revenues: Animal</b>	Rescue Act 692 o	of 2009	
	Explana	ation:		
Includes:	F			
			(\$150)	
			(\$150)	
Completed by	r: Terry Pa	<i>rsons</i> D	Date: 01/05/2019	
	-			

Bac70002			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	(55)
	2019	2015 Actual	-
		2016 Actual	_
	ANIMAL CONTROL	2017 Actual	(30)
		2018 Request	-
		·	
Chart of Accounts Number:	655.350 33.00	Request:	<u>0</u>
Account Title:	<b>Revenues: Returned Che</b>	ck fees	
	Explanation:		
Includes:			
		\$0	
		ψυ	
Completed by	j: Terry Parsons	Date: 01/05/2019	

Bac70002			\$
	OF BENTON, ARKANSAS		(112)
BUL	OGET REQUEST DETAIL	2014 Actual	(113)
	2019	2015 Actual	(107)
		2016 Actual	(120)
	ANIMAL CONTROL	2017 Actual	(90)
		2018 Request	(96)
Chart of Accounts Number:	680.010 33.00	Request:	<u>(400)</u>
Account Title:	Revenues: Interest Incom	ne	
	Explanation:		
Includes:			
		(\$400)	
Completed b	y: Terry Parsons	Date: 01/05/2019	

Bac70002			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	(7,636)
	2019	2015 Actual	(2,000)
	2010	2016 Actual	-
	ANIMAL CONTROL	2017 Actual	(7,000)
		2018 Request	-
Chart of Accounts Number:	680.180 33.00	Request:	<u>0</u>
Account Title:	Revenues: Grants - State		
	Explanation:		
Includes:	•		
		\$0	
Completed by	y: Terry Parsons	Date: 01/05/2019	
Completed by	: Terry Parsons	Date: 01/05/2019	

Bac70002				\$
	CITY OF BENTON BUDGET REQUE 2019	EST DETAIL	2014 Actual 2015 Actual	(348,000) (420,000)
	ANIMAL CO		2016 Actual 2017 Actual 2018 Request	(422,026) (420,000) (480,000)
Chart of Accounts	Number: 690.40	0 33.00	Request:	<u>(480,000)</u>
Account Title:	Revenu	ues: Operating Trans	sfer from General Fund	
	Includes:	Explanation:		
	Animal Control is funded by a	an operating transfer from	General Fund	
			(\$480,000)	
	Completed by:	Terry Parsons	Date: 01/05/2019	

Bac70001					\$
	CITY OF BENT	ON, ARKANSAS			
		QUEST DETAIL	2014 Actu	al	41,040
	20	19	2015 Actu	al	49,259
			2016 Actu	al	54,536
	ANIMAL	CONTROL	2017 Actu	al	58,343
			2018 Requ	iest	60,043
Chart of Accounts	Number: 700	0.010 33.00	Request:	=	<u>62,050</u>
Account Title:	Hun	nan Resources: Sala	ries-Exempt		
		Explanation:			
	Includes:				
				Total	
	Description	G	Grade	<u>Payroll</u>	
				\$	
	Animal Services Manage	r		<b>\$62,050</b>	
	Merit & Allowances		<mark>\$1,862</mark>	\$0	
	3% Cola effective July 1,	2019	<del>\$959</del>	\$0	

Completed by:

Terry Parsons

Date: 01/05/2019

Bac70002					\$
	CITY OF BENTON,	ARKANSAS			
	BUDGET REQUES		2014 Actu	ual	78,956
	2019		2015 Actu	ual	117,660
			2016 Actu	ual	103,161
	ANIMAL CON	TROL	2017 Actu		144,024
			2018 Req	uest	167,097
Chart of Accounts	s Number: 700.020	33.00	Request:		<u>184,535</u>
Account Title:	Human R	Resources: Salaries	-Non-exem	pt	
		Explanation:			
	Includes:			Total	
	Description	Grade	•	Payroll	
				\$	
	Animal Control Officer				
	Animal Control Officer				
	Animal Control Officer				
	Animal Control Officer				
	Kennel worker				
	Kennel worker				
	Office Support			\$184,535	
	Merit & Allowances		<del>\$5,537</del>	\$0	
	3% Cola effective July 1, 2019		<del>\$2,852</del>	\$0	
	Completed by:	Terry Parsons	Date:	01/05/2019	

3ac70004				\$
CITY OF BENTON, ARK	ANSAS			
BUDGET REQUEST DE		2014 Actual		21,73
2019	2	2015 Actual		9,204
		2016 Actual		19,67
ANIMAL CONTROL		2017 Actual		5,19
	[2	2018 Reques	st	23,400
Chart of Accounts Number: 700.030 33.	۹ <b>00</b>	Request:	=	<u>15,00(</u>
Account Title: Human Resource	ces: Salaries-Part-Time	e		
E	xplanation:			
Description	Grade		Total <u>Payroll</u>	
Description	Graue		<u>+ ayion</u> \$	
Adoption Cooridnator/Kennel Assis	stant		\$15,000	
Merit & Allowances			\$0	
3% COLA increase effective July 1	, 2019		\$0	
Completed by: Ten	rry Parsons	Date:	01/05/2019	

Bac70004						\$
BUDGE	BENTON, ARKA F REQUEST DE 2019 IMAL CONTROL	TAIL	2015 2016	Actual Actual Actual Actual		21,733 9,204 19,675 5,198
				Request		23,400
Chart of Accounts Number:	700.040 33.0	00	Requ	est:		
Account Title:	Human Resourc	ces: Salaries-Tem	porary			
		xplanation:	- •			
Description	_,		rade		Total <u>Payroll</u> \$	
					Ŷ	
Completed by:	Тег	rry Parsons		Date:	01/05/2019	

Bac70005				\$
	CITY OF BENTON,	ARKANSAS		
	BUDGET REQUES		2014 Actual	8,158
	2019		2015 Actual	12,873
			2016 Actual	13,043
	ANIMAL CON	TROL	2017 Actual	14,978
			2018 Request	15,000
Chart of Accounts	Number: 700.050	33.00	Request:	<u> 15,603</u>
Account Title:	Human F	Resources: Salaries	s-OverTime	
		Explanation:		
	Includes:			
	Animal Control Officer			
	Animal Control Officer			
	Animal Control Officer			
	Animal Control Officer			
	Kennel worker			
	Kennel worker			
	Other		<mark>\$16,312</mark> \$15,603	
	Completed by:	Terry Parsons	Date: 01/05/2019	

Bac70006			\$
BUDG	F BENTON, ARKANSAS SET REQUEST DETAIL 2019	2014 Actual 2015 Actual 2016 Actual 2017 Actual	- 0 0
	ANIMAL CONTROL		
Chart of Accounts Number:	700.060 33.00	Request:	
Account Title:	Human Resources: Sala	ries-Sick	
Includes:	<b>Explanation:</b> Tot Grade Step <u>Hou</u>		
		\$0	
Completed by:	Terry Parsons	Date: 01/05/2019	

Bac72025				\$
	CITY OF BENTON, BUDGET REQUES 2019 ANIMAL CON	ST DETAIL	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Request	11,433 12,818 12,798 10,827 13,000
Chart of Accounts			Request:	<u>11,498</u>
Account Title:	Human H	Resources: On-Call		
		Explanation:		
	Description			
	Animal Control Officer Animal Control Officer Animal Control Officer Animal Control Officer Kennel worker Kennel worker Other		\$ <del>12,021</del> \$11,498	
	Completed by:	Terry Parsons	Date: 01/05/2019	

ac72025			\$
CITY OF	F BENTON, ARKANSA	s	
	ET REQUEST DETAIL	2014 Actual	11,841
	2019	2015 Actual	16,319
		2016 Actual	14,861
Α	NIMAL CONTROL	2017 Actual	19,264
		2018 Request	20,920
Chart of Accounts Number:	720.210 33.00	Request:	<u>\$22,38</u>
			<u> </u>
Account Title:	Human Resources:	Taxes	
	Explanat	tion:	
FICA		<del>\$21,353</del> \$20,40	1
Medicare		\$21	
State Unemp		<del>\$130</del> \$14	
Workers' Co	mpensation	<del>\$1,698</del> \$1,62	5

r			*
Bac72025			\$
СІТҮ С	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	18,955
	2019	2015 Actual	35,884
		2016 Actual	30,300
ANIMAL CONTROL		2017 Actual	40,117
		2018 Request	53,611
Chart of Accounts Number:	720.220 33.00	Request:	<u>      64,084</u>
Account Title:	Human Resources: Ins	surance	
	Explanatior	1:	
Health Insu	rance	\$60,456	
Life AD&D		\$1,389	
Disability		\$1,985	
Special Life		\$80	
EAP Service	es	<mark>\$156</mark> \$174	
Completed by	r: Terry Parsov	Date: 01/05/2019	

Bac72025			\$
CITY	OF BENTON, ARKANS	A S	
	DGET REQUEST DETAIL		ual 25,071
	2019	2015 Act	
		2016 Act	
	ANIMAL CONTROL	2017 Act	ual 37,007
		2018 Rec	uest <u>36,638</u>
Chart of Accounts Number:	720.230 33.00	Request:	<u>38,316</u>
Account Title:	Human Resources	Retirement	
	Explana	ition:	
Simmons	First/ Stephens	<del>\$51,503</del>	\$38,316
	lan Contributions - Empl		
	T	Dette	01/05/2010
Completed b	by: Terry Pa	rsons Date:	01/05/2019

Bac72024			\$
CITY (	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	4,256
	2019	2015 Actual	3,496
		2016 Actual	4,026
	ANIMAL CONTROL	2017 Actual	2,866
		2018 Request	4,900
Chart of Accounts Number:	720.240 33.00	Request:	<u>4,900</u>
Account Title:	Human Resources: Clo	othing	
	Explanation	1:	
Uniforms f	or Animal Control operations	s \$4,900	
Completed b	y: <i>Terry Parson</i>	Date: 01/05/2019	

ac73031			\$
CITY	OF BENTON, ARKANSAS		
	OF BENTON, ARRANSAS	2014 Actual	7,28
	2019	2015 Actual	9,31
ANIMAL CONTROL		2016 Actual	9,08
		2017 Actual	13,97
		2018 Request	13,00
hart of Accounts Num	ber: 730.310 33.00	Request:	<u> </u>
ccount Title:	O&M: Vehicle-Fuel		
	Explanation:		
Fuel for	general Animal Control operation	on	
	gasoline, diesel, etc. used as a fue		
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		500
	equipment, utility vehicles, mowers		500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500
	equipment, utility vehicles, mowers		,500

Terry Parsons

ac73032			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	4,45
	2019	2015 Actual	4,52
	2013	2016 Actual	9,26
	IIMAL CONTROL	2017 Actual	5,02 <sup>4</sup>
AN		2017 Actual 2018 Request	8,00
			0,00
Chart of Accounts Number:	730.320 33.00	Request:	7,00
Account Title:	O&M: Vehicle-R & M		
	Explanation:		
Repair & Ma	aintenance for general Parks v oil, grease, fuel additives, filters, not tires, batteries, anti-freeze, light bulb fuses, belts, hoses, wash & wax item	2 cycle fuel mix s,	
	Any expenditure involved in preservi	ng the	
	mechanical or structural integrity of r	-	
	motorized vehicles.(includes truck be		000

Bac73033						\$
CITY OF	BENTON, A	RKANSAS				
	T REQUEST			2014 Actual		-
	2019			2015 Actual		-
				2016 Actual		-
AN	IMAL CONTR	ROL		2017 Actual		-
				2018 Reques	st	3,000
Chart of Accounts Number:	730.330	33.00		Request:		<u>3,000</u>
Account Title:	R&M: Vehic	cle-Rentals				
		Explanation	:			
Transportat						
	Transport anim	hals to Golden Va	lley Human S	ociety		
		Rate	Quantity			
		\$250.00	12 months		\$3,000.00	
Completed by:		Terry Parson	8	Date:	01/05/2019	

Bac74041				\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual		17 459
BODGE				17,458
	2019	2015 Actual		7,165
		2016 Actual		2,424
AN	IIMAL CONTROL	2017 Actual		1,369
		2018 Request	[	5,000
		_		
Chart of Accounts Number:	740.410 33.00	Request:		<u>    12,000</u>
Account Title:	O&M: R & M-Facility			
	Explanation:			
Repair & Ma	aintenance for general Animal Contro	l operation		
	upkeep and repairs of facility,			
	maintaining any part of buildings & grounds		\$5,000	
	includes such items as: light fixtures, A/C or			
2019 projec	heating units, and pest or termite services.			
2019 projec	insulating roof		\$7,000	
			ΨΓ,000	
_		_		
Completed by	r. Terry Parsons	Date:	01/05/2019	

Bac74042					\$
CITY OF	BENTON, ARK	ANSAS			
	T REQUEST DI			2014 Actual	407
	<b>2019</b>			2015 Actual	839
				2016 Actual	1,436
AN	IIMAL CONTROL	-		2017 Actual	903
				2018 Request	t 2,000
Chart of Accounts Number:	740.420 33	.00		Request:	1,300
Account Title:	O&M: R & M-F		Fixtures		
	Е	xplanation	12		
Repair & Ma	aintenance of ex			ures	
	includes such item	s as: repairs	of computers,	copiers, desks & d	
	fax machines, filing	g cabinets, re	frigerators, ice	machines, clothes	3
	washers or dryers	Rate	Quantity		
	•				
	Copier	\$85.00	12 months		\$1,020
	Misc				<b>\$280</b>
Completed by	r: Te	erry Parson	US	Date:	01/05/2019

Bac74043			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	61
BODGE			
	2019	2015 Actual	121
	IIMAL CONTROL	2016 Actual 2017 Actual	248 62
AN		2017 Actual 2018 Reques	
		2010 Reques	1 300
Chart of Accounts Number:	740.430 33.00	Request:	500
Account Title:	O&M: R & M-Miscellaneous Equipm	ent	
Densis 9 Me	Explanation:		
Repair & Ma	aintenance of miscellaneous equipme		
	includes such items as: repairs of forklifts, tra leaf blowers, edgers, chain saws, lawn move		
	air compressors, fire extinguishers, tool boxe		
	2 cycle fuel mix, pre-mixed fuel for misc. equi	р.	
Completed by	Terry Parsons	Date:	01/05/2019

Bac75051			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	2,202
	2019	2015 Actual	1,743
		2016 Actual	1,880
AN	IIMAL CONTROL	2017 Actual	1,620
		2018 Request	2,000
Chart of Accounts Number:	750.510 33.00	Request:	<u> </u>
Chart of Accounts Number.	750.510 55.00	Request.	
Account Title:	O&M: Supplies-Office		
	Explanation:		
Supplies - C			
		er, printed items, calendars, writing implem	ents,
	binders, envelopes, file folders, mi	sc. office products	
Complete de la	τ	Dete: 01/05/0010	
Completed by	: Terry Parsons	Date: 01/05/2019	1

Bac75052			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	77
BODGE	2019		
	2019	2015 Actual	57
	IMAL CONTROL	2016 Actual	54
AN		2017 Actual 2018 Request	36 75
		2010 Request	13
Chart of Accounts Number:	750.520 33.00	Request:	<u>    125</u>
Account Title:	OSM: Sumplies Destage		
Account fille.	O&M: Supplies-Postage		
Destance	Explanation:		
Postage	includes postage for the department		
Completed by	: Terry Parsons	Date:	01/05/2019

Bac75053			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	637
BODOL	2019	2015 Actual	1,643
	2013	2016 Actual	1,315
AN	IMAL CONTROL	2017 Actual	1,218
		2018 Request	2,000
		•	,
Chart of Accounts Number:	750.530 33.00	Request:	2,000
	O&M: Supplies-Janitorial		
	Explanation:		
Supplies - J			
	includes such items as: air fresher	ner, brooms, cleaning supplies,	
	mops, paper towels, soaps, toilet ti		
	trash bags, dog waste bags, other	misc. supplies	
Completed by:	Terry Parsons	Date: 01/05/2	019

Bac75054			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	734
BODOL	2019	2015 Actual	857
	2013	2016 Actual	500
	IMAL CONTROL	2017 Actual	446
		2018 Reques	
Chart of Accounts Number:	750.540 33.00	Request:	<u> </u>
Account Title:	O&M: Supplies-Rugs, Rags, Towels		
	<b>F</b> or low offere		
lanitorial Su	Explanation:	oration	
	upplies for general Animal Control of includes such items as: Cintas services for r		
Completed by:	Terry Parsons	Date:	01/05/2019
		20.0.	

Bac75055			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	2,270
	2019	2015 Actual	1,821
		2016 Actual	1,711
ANIMAL CONTROL		2017 Actual	1,280
		2018 Request	3,000
Chart of Accounts Number:	750.550 33.00	Request:	<u> </u>
Account Title:	O&M: Supplies-Chemicals		
	Explanation:		
Chemicals	for general Animal Control op		
	ant/fire ant killer, deodorizers, drain	-	
	herbicides (weed killer), 'muriatic a		
	wasp/hornet spray, misc. chemicals	\$ <b>\$1,500</b>	
Completed by	r: Terry Parsons	Date: 01/05/2019	

Bac75058					\$
	- BENTON, ARKANSA	s			
	ET REQUEST DETAIL		Actual		568
	2019		Actual		357
			Actual		884
A	NIMAL CONTROL		Actual		462
		2018	Reques	t	1, <b>500</b>
Chart of Accounts Number	: <b>750.580 33.00</b>	Req	uest:		<u>1,500</u>
Account Title:	O&M: Supplies-Com	outer			
	Explana	tion:			
Supplies -	Computer	intertopor miner berdus-			
	includes such items as: pr software, software upgrade			,	
	UPS (battery backups), mis		unv03,		
Completed b	by: <i>Terry Pa</i>	rsons	Date:	01/05/2019	
Bac75061				\$	
---------------------------	----------------	----------------------------------	----------------------------	------------	
	BENTON, A		2014 Actual	381	
BUDGE	2019	DETAIL	2014 Actual 2015 Actual	267	
	2019		2015 Actual 2016 Actual	668	
	IMAL CONTR	201	2016 Actual 2017 Actual	611	
			2018 Request		
Chart of Accounts Number:	750 610	22.00	Poquosti	1 000	
Chart of Accounts Number:	750.610	33.00	Request:	<u> </u>	
Account Title:	O&M: Supp	lies-First Aid			
		Explanation:			
First Aid Su					
		tems to keep first aid boxes ful	ly stocked and	\$1,000	
	and comply wit	h labor laws			
Completed by	/:	Terry Parsons	Date:	01/05/2019	

Bac75062			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actua	
	2019	2015 Actua	
		2016 Actua	
AN	IIMAL CONTROL	2017 Actua	
		2018 Reque	est 7,500
		-	
	750,000,00,00	Demuset	40.000
Chart of Accounts Number:	750.620 33.00	Request:	<u>    16,000                              </u>
Account Title:	O&M: Supplies-Veterinary		
Votorinary	Explanation:		
Veterinary	includes such items to veterinary n spay or neuter services or exams	nedicines, licenses,	\$16,000
Completed by	: Terry Parsons	Date:	01/05/2019

Bac75063			\$
	BENTON, ARKANSAS		
BUDGET	REQUEST DETAIL	2014 Actual	3,305
	2019	2015 Actual	7,824
		2016 Actual	9,181
ANI	MAL CONTROL	2017 Actual	10,797
		2018 Request	10,000
Chart of Accounts Number:	750.630 33.00	Request:	<u> </u>
		Request.	0000
Account Title:	O&M: Supplies-Animal Feed		
Animal Faad	Explanation:		
Animal Feed	includes all types of food	¢40	,000
	includes all types of food	\$10	,000
Completed by	Torray Dorray		2010
Completed by:	Terry Parsons	Date: 01/05	5/2019

Bac75065				\$
	BENTON, A	RKANSAS		
	ET REQUEST		2014 Actual	708
	2019		2015 Actual	444
			2016 Actual	432
A	NIMAL CONT	ROL	2017 Actual	485
			2018 Reques	t 500
Chart of Accounts Number	: 750.650	33.00	Request:	600
Account Title:	O&M: Supp	blies-Refreshments		
		Explanation:		
Refreshme				
	occasions, etc	items for required business me	etings, special	\$600
	- special even	ts should be line item 820.290.	35.00	
Completed b	by:	Terry Parsons	Date:	01/05/2019

Bac75067				\$
	BENTON, ARKANSAS		• • •	0.507
BUDGE	T REQUEST DETAIL		Actual	8,537
	2019		Actual	738
			Actual	538
AN	IMAL CONTROL		Actual	961
		2018	Request	2,500
Chart of Accounts Number	750.670 33.00	Roge	loct	3 000
Chart of Accounts Number:	750.070 55.00	Requ		<u> </u>
Account Title:	O&M: Supplies-Safety	,		
Safety Supp	Explanat	ion:		
	includes such items as: fire	extinguishers, glasses, h	earing protection	n,
	safety cones, specialized glo			
Completed by	: Terry Par	sons	Date: 01/	05/2019

Bac75069			\$
	ENTON, ARKANSAS		
BUDGET	REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	3,521
		2016 Actual	140
ANIM	IAL CONTROL	2017 Actual	173
		2018 Request	300
Chart of Accounts Number:	750.690 33.00	Request:	<u> </u>
Account Title:	<b>D&amp;M: Supplies-Other</b>		
	Explanation:		
Other			
	~ ~	<b>_</b> .	
Completed by:	Terry Parsons	Date:	01/05/2019

Bac77070		\$
BUDGE	BENTON, ARKANSAS T REQUEST DETAIL 2019 IIMAL CONTROL	2014 Actual       9         2015 Actual       -         2016 Actual       -         2017 Actual       -         2018 Request       -
Chart of Accounts Number:		Request:
Account Title:	O&M: Other-Bank Fees	
Denkford	Explanation:	
Bank fees	includes non-credit card fees & transaction f	ees
Completed by	r: Terry Parsons	Date: 01/05/2019

Bac77071						\$
	BENTON, A REQUEST 2019			2014 Actual 2015 Actual 2016 Actual		-
ANI	MAL CONT	ROL		2017 Actual 2018 Request		
Chart of Accounts Number:	770.710	33.00		Request:		<u>\$0</u>
Account Title:	O&M: Othe	r-Rentals				
		Explanation	:			
Rental						
		Rate	Quantity			
		\$0.00	12 months		\$0.00	
Completed by:		Terry Parson	\$	Date:	01/05/2019	

Bac77072			\$
BUDGE	BENTON, ARKANSAS T REQUEST DETAIL 2019 IIMAL CONTROL	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Request	5,848 1,230 6,115 1,231 5,806
Chart of Accounts Number:	770.720 33.00	Request:	<u> </u>
Account Title:	O&M: Other-Small Tools Explanation:		
Small Tools	includes such items as: brooms, car flashlights, gloves, hammers, hoes, l pliers, rakes, shovels, screw drivers, chains, trowels, water hoses, wrench	evels, measuring devices sprinklers, tow ropes, cables	
Completed by	: Terry Parsons	Date: 01/0	05/2019

Bac81013				\$
	NTON, ARKANSAS EQUEST DETAIL	201	4 Actual	1,377
	2019		5 Actual	1,423
	2019		6 Actual	1,423
ΔΝΙΜΑ	L CONTROL		7 Actual	1,389
			8 Request	2,504
			<u>o noquoor</u>	_,001
Chart of Accounts Number:	810.130 33.00	Rec	quest:	<u>1,800</u>
Account Title: 0&	M: Utilities-Telephon	e		
	<b>-</b> . <b>1</b>			
service provide	Explanatio d by Benton Utilities t			
current service	level \$150	per month		\$1,800
Current Service		permonti		ψ1,000
Completed by:	Terry Parso	ns	Date:	01/05/2019
		-		

ac81014				\$
CITY OF BENTON BUDGET REQU 2019 ANIMAL CO	EST DETAIL		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Request	3,85 3,61 3,44 3,77 4,00
hart of Accounts Number: 810.	140 33.00		Request:	4,00
ccount Title: O&M: U	Jtilities-Trash Col	lection		
	Explanation	ו:		
	Rate	Quantity		
Landfill	\$84.00	12 months	\$1,0	08
Waste Mgt	\$250.00	12 months	\$3,0	00

Completed by:

Terry Parsons

Date: 01/05/2019

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019       2014 Actual       1,993         2019       2015 Actual       2,369         ANIMAL CONTROL       2016 Actual       2,406         Chart of Accounts Number:       810,180       33.00       Request:       3,060         Chart of Accounts Number:       810,180       33.00       Request:       5,900         Account Title:       O&M:       Utilities-Cell Phones:       Explanation:         Service provided by AT&T       Includes service, replacements, upgrades & accessories       Rate       Quantity         current service level       \$460.00       12 months       \$5,520         replacements, upgrades, etc       \$380
BUDGET REQUEST DETAIL       2014 Actual       1,993         2019       2015 Actual       2,369         2016 Actual       2,406         2017 Actual       3,744         2018 Request       3,060    Chart of Accounts Number: 810.180 33.00          Request:       5,900    Account Title: O&M: Utilities-Cell Phones          Explanation:         service provided by AT&T         includes service, replacements, upgrades & accessories         Rate       Quantity         current service level       \$460.00       12 months       \$5,520
2019       2015 Actual       2,369         ANIMAL CONTROL       2016 Actual       2,406         2017 Actual       3,744         2018 Request       3,060    Chart of Accounts Number: 810.180 33.00          Request:       5,900    Account Title: O&M: Utilities-Cell Phones          Explanation:         service provided by AT&T         includes service, replacements, upgrades & accessories         Rate       Quantity         current service level       \$460.00       12 months
ANIMAL CONTROL 2016 Actual 2,406 2017 Actual 3,744 2018 Request 3,060 Chart of Accounts Number: 810.180 33.00 Account Title: O&M: Utilities-Cell Phones Explanation: service provided by AT&T includes service, replacements, upgrades & accessories Rate Quantity current service level \$460.00 12 months \$5,520
ANIMAL CONTROL 2017 Actual 3,744 2018 Request 3,060 Chart of Accounts Number: 810.180 33.00 Account Title: O&M: Utilities-Cell Phones Explanation: service provided by AT&T includes service, replacements, upgrades & accessories Rate Quantity current service level \$460.00 12 months \$5,520
2018 Request       3,060         Chart of Accounts Number:       810.180       33.00       Request:       5,900         Account Title:       O&M: Utilities-Cell Phones       Explanation:       service provided by AT&T         includes service, replacements, upgrades & accessories       Rate       Quantity         current service level       \$460.00       12 months       \$5,520
Chart of Accounts Number: 810.180 33.00 Request: 5.900 Account Title: O&M: Utilities-Cell Phones Explanation: service provided by AT&T includes service, replacements, upgrades & accessories Rate Quantity current service level \$460.00 12 months \$5,520
Account Title: O&M: Utilities-Cell Phones Explanation: service provided by AT&T includes service, replacements, upgrades & accessories Rate Quantity current service level \$460.00 12 months \$5,520
Account Title: O&M: Utilities-Cell Phones Explanation: service provided by AT&T includes service, replacements, upgrades & accessories Rate Quantity current service level \$460.00 12 months \$5,520
Account Title: O&M: Utilities-Cell Phones Explanation: service provided by AT&T includes service, replacements, upgrades & accessories Rate Quantity current service level \$460.00 12 months \$5,520
Explanation:         service provided by AT&T         includes service, replacements, upgrades & accessories         Rate       Quantity         current service level       \$460.00       12 months       \$5,520
service provided by AT&T         includes service, replacements, upgrades & accessories         Rate       Quantity         current service level       \$460.00       12 months       \$5,520
includes service, replacements, upgrades & accessories <b>Rate Quantity</b> current service level \$460.00 12 months \$5,520
RateQuantitycurrent service level\$460.0012 months\$5,520
replacements, upgrades, etc\$380
replacements, upgrades, etc\$380
Completed by: <i>Terry Parsons</i> Date: 01/05/2019

Bac82021						\$
	BENTON, AR					
BUDGE	T REQUEST D	ETAIL		2014 Actu	al	6,649
	<b>2019</b>			2015 Actua	al	<b>536</b>
				2016 Actu	al	6,185
AN	IIMAL CONTRO	L		2017 Actua	al	16,573
				2018 Requ	iest	9,000
Chart of Accounts Number:	820.210 33	3.00		Request:	=	<u>9,000</u>
Account Title:	O&M: Outside	Services -	Profession	al		
		Explanatior	1:			
Professiona						
	includes such item					
	consultants, gene	ral engineerir	ng, legal, medi	cal/ physicals f	rom doctors,	
		Rate	Quantity			
		Nate	Quantity			
	Advantage L	\$600.00	12 months		\$7,200	
	Misc				<b>\$1,800</b>	
	fees paid for pr				-	
snould be d	harged to 850.4	00.35.00 &	will flow to	CWIP at yea	ar end.	
Completed by	r: <i>Te</i>	erry Parsov	rs	Date	e: 01/05/2019	

Bac82022					\$
CITY	OF BENTON, AF	RKANSAS			
	DGET REQUEST		2014 Actual		2,546
	2019		2015 Actual		610
			2016 Actual		333
	ANIMAL CONTR	OL	2017 Actual		1,074
			2018 Reques	st	1,000
			[		
Chart of Accounts Num	ber: 820.220	33.00	Request:	=	2,000
Account Title:	O&M: Outsid	de Services - Advertisir	ng		
		Explanation:			
Advertis	sing special event	S		\$500	
bid soli	citations			\$500	
job pos	tings			\$1,000	
Complete	d by:	Terry Parsons	Date:	01/05/2019	

Bac82023			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	
BODOL	2019	2014 Actual 2015 Actual	416
	2013	2015 Actual	410
AN	IMAL CONTROL	2017 Actual	
		2018 Request	-
		•	
Chart of Accounts Number:	820.230 33.00	Request:	
Account Title:	O&M: Outside Services - Ja	nitorial	
	Explanation:		
Animal Cont	trol Building service		
	weekly cleaning of rest rooms, kitch	en, offices, and floors	<b>\$0</b>
Completed by:	Terry Parsons	Date:	01/05/2019

Bac82024			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	1,656
	2019	2015 Actual	1,236
		2016 Actual	1,506
AN	NIMAL CONTROL	2017 Actual	2,502
		2018 Request	2,500
Chart of Accounts Number:	820.240 33.00	Request:	3,000
Account Title:	O&M: Outside Services-Computer	<u> </u>	
	Explanation:		
General AC	outside computer services		
	device additions		\$500
	Ultimate Communications services		\$2,500
	Torres Davis	Data	01/05/2010
Completed by	r. Terry Parsons	Date:	01/05/2019

Bac82031			\$
	BENTON, ARKANSAS		
	ET REQUEST DETAIL	2014 Actual	2,005
	2019	2015 Actual	2,000
	2010	2016 Actual	2,335
Α	NIMAL CONTROL	2017 Actual	2,395
		2018 Request	4,800
Chart of Accounts Number: 820.310 33.00		Request:	<u> </u>
Account Title:	O&M: Outside Services-Ins	urance P&C	
Dromorte 9	Explanation:		
Property &	Casulty Insurance includes insurance coverage such a	as: building & contonto	
	general liability, and vehicles	as. building & contents,	
Vehicles		\$2,800	)
		· /	
Buildings & Properties		\$2,000	)

Completed by:

Terry Parsons

Date: 01/05/2019

Bac82062				\$
	BENTON, ARK T REQUEST DI		2014 Actual	
BODGL	2019		2014 Actual 2015 Actual	
	2015		2015 Actual	
	IIMAL CONTROL		2016 Actual 2017 Actual	
			2017 Actual 2018 Request	17,500
			zoro nequest	17,000
Chart of Accounts Number:	820.620 33	.00	Request:	<u>24,000</u>
Account Title:	O&M: Professi	ional Services-Veterina	ary	
Veterinary	E	explanation:		
vetermary	includes such item	s as spay or neuter services	s or exams	\$24,000
Completed by	: Te	erry Parsons	Date:	01/05/2019

Bac84041			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	55
BODOL	2019	2014 Actual	10
	2013	2016 Actual	-
ΔΝΙ	IMAL CONTROL	2017 Actual	
		2018 Reques	st -
Chart of Accounts Number:	840.410 33.00	Request:	<u> </u>
Account Title:	O&M: Educational & Pror	notional-Public Relations	5
Promotional	Explanation	:	
	includes employee appreciation	program, service awards and r	elated items
Completed by:	Terry Parson	Date:	01/05/2019

Bac84042			\$
			-
	BENTON, ARKANSAS		0.007
BUDGE	T REQUEST DETAIL	2014 Actual	6,307
	2019	2015 Actual	12,526
	IIMAL CONTROL	2016 Actual 2017 Actual	10,896
			12,798 15,000
		2018 Request	13,000
Chart of Accounts Number:	840.420 33.00	Request:	<u> </u>
Account Title:	O&M: Educational & Promotio	nal-Travel & Meetings	
	Explanation:		
Travel & me		<b>\$40,000</b>	
	includes attending professional meetin including perdiems & exam fees	gs or conferences \$10,000	
Mileage	employees' routine mileage reimbursal	ls <b>\$4,000</b>	
	employees founde mileage fembulsa	φ <b>τ,000</b>	
Completed by	: Terry Parsons	Date: 01/05/2019	

Bac84043				\$
	BENTON, ARKANSAS			
	T REQUEST DETAIL	2014 Actual		1,030
	2019	2014 Actual		920
	2013	2015 Actual		920 940
	IIMAL CONTROL	2017 Actual		936
		2017 Actual 2018 Reque		1,482
				.,
Chart of Accounts Number:	840.430 33.00	Request:		<u>1,550</u>
Account Title:	O&M: Educational & Promotional-D	ues & Subscr	iptions	
Dues & Sub	Explanation:			
Dues & Sub	annual service charge Arkansas Mun League	2	\$1,200	
	other	3	\$350	
Completed by	: Terry Parsons	Date:	01/05/2019	
		Dale.	01/00/2013	

Bac85010			\$
CITY OF BENTON, CAPITAL EQUIPMENT R		2014 Actual	
2019	EQUEST DETAIL	2014 Actual	
2019		2015 Actual	-
ANIMAL CON	TROI	2016 Actual	
ANIMAE CON		2017 Actual 2018 Reques	t -
Chart of Accounts Number: 850.10	0 33.00	Request:	<u>\$0</u>
Account Title: Depreciab	le Assets-Furniture & Fix	tures	
	Explanation:		
Furniture & Fixtures			
Completed by:	Terry Parsons	Date:	01/05/2019

Bac85020					\$
	BENTON, ARKANSAS		Actual		
CAPITAL EQU	IPMENT REQUEST DETA		Actual		-
	2019		Actual		56,277
	IMAL CONTROL		Actual Actual		64,715
AN			Request		
		2010	Request		
Chart of Accounts Number:	850.200 33.00	Requ	uest:		-
Account Title:	Depreciable Assets-Vehi	cles			
	Explanation				
Transport v	ehicle				
	replacement of vehicle with mil	eage of **** \$	<del>53,000</del>	<b>\$0</b>	
	T 0			04/05/0010	
Completed by	Terry Parson	15	Date:	01/05/2019	

Bac85030			\$
	BENTON, ARKANSAS IPMENT REQUEST DETAIL	2014 Actual	
CAPITAL EQU			-
	2019	2015 Actual	36,397
	IMAL CONTROL	2016 Actual	- 5 750
ANI		2017 Actual 2018 Request	5,750
		2010 Request	
Chart of Accounts Number:	850.300 33.00	Request:	
Account Title:	Depreciable Assets-Miscellaneous	Equipment	
	Explanation:		
Completed by:	Terry Parsons	Date:	01/05/2019
Completed by.		Date.	01/00/2010

Bac85040	\$
CITY OF BENTON, ARKANSAS	5
CAPITAL EQUIPMENT REQUEST D	ETAIL 2014 Actual
2019	2015 Actual
	2016 Actual
ANIMAL CONTROL	2017 Actual
	2018 Request
Chart of Accounts Number: 850.400 33.00	Request:
Account Title: Depreciable Assets-S	tructures
Explana	ition:
Build new facility	

Completed by:

Terry Parsons

Bac85090		\$
CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 2019 ANIMAL CONTROL	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Request	1,344 9,905 6,265 107,025 9,000
Chart of Accounts Number: 850.900 33.00	Request:	9,000
Account Title: Asset Additions-Non Depreciable		
Explanation: Computers	\$2,000	
Miscellaneous items	\$7,000	
Completed by: Terry Parsons	Date: 01/05/2019	

## CITY OF BENTON, ARKANSAS



### **BUDGET REQUEST**

### **2019**

# **PARKS & RECREATION**



#### CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019

#### PARKS FUND

#### **Highlights:** Personnel '700.01 Assistant Parks Director - addition in 2018 not icluded **Exempt** in 2018 budget = \$76,908 '700.02 2 new positions = Weekend supervisor & Spray Tech = Non-Exempt difference between 2018 and 2019 \$103,568 **Operations & Maintenance** '740.41 Facility R&M added Farmers Market repairs = \$5,000 '740.43 Misc Equip R&M added Farmers Market repairs = \$5,000 Utilities '810.14 Garbage added Farmers Market garbage = \$1560 '810.16 Electric, Water added Farmers Market = \$3600 **Outside Services** 820.24 Computer Reduced due to IT managed in house = savings of Services (\$4500) 820.28 Sign Prep added funds for Farmers Market = \$5000 820.29 Special Events added funds for Farmers Market = \$5000 830.31 **Insurance** added funds for Farmers Market = \$756 Capital Assets \$20,000.00 850.10 River Center-bleacher curtain enclosures FFE Natatorium-timing system \$10,000.00 850.20 Vehicle Vehicle for Parks use \$32,000.00 **Riverside Park lights** \$303,700.00 Sand Volleyball courts \$25,000.00 Adaptive playground completion and addition of restroon \$150,000.00 \$70,000.00 Sunset Lake Repairs 850.40 Structures Ralph Bunche Park Playground Renovation \$81,059.00 Southwest Trails removed \$0.00 Tyndall Park Playground updates PIP \$113,266.00 Holland Baseball Renovation/ Extens removed \$0.00 Projects to be determined in 2019 removed \$0.00 **Computers & Ipads** \$2,000.00 850.90 River Center-portable sound cart \$3,000.00 Non-deprec River Center-crowd control/ stanchions \$2,000.00 \$20,000.00 additional active network hardware as needed,

Adaptive playground project began work in in 2018, not all funds budgeted in 2018 were spent and were carried over into 2019, additional funds added in order to finish the project. Unspent funds are kept in the Park's beginning fund balance

#### **City of Benton - Parks Fund** Revenue & Expenditures Comparisons of 12/31/2018

					difference between
	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget	FY18 & FY19
Revenues:			-		
Sales & Use Tax .25%	\$1,616,331.28	\$1,723,917.00	\$1,873,740.00	1,858,077.98	(\$15,662.02)
Sales & Use Tax .5%-After Bond Payment	910,250.94	1,130,880.00	1,434,790.00	1,396,724.95	(38,065.05)
Sports Registration	53,297.00	85,314.00	76,000.00	105,000.00	29,000.00
Sponsorships	5,100.00	191,850.00	143,700.00	140,500.00	(3,200.00)
Building Rental	12,988.50	74,510.00	30,000.00	25,000.00	(5,000.00)
Grants	189,190.06	151,680.00	440,000.00	52,000.00	(388,000.00)
Memberships	7,010.00	747,585.00	558,200.00	950,000.00	391,800.00
Concessions	2,228.99	6,315.00	8,500.00	7,200.00	(1,300.00)
Fitness classes	0.00	6,557.00	10,248.00	8,000.00	(2,248.00)
Aquatics	0.00	88,830.00	117,675.00	160,000.00	42,325.00
Other Park Revenue	8,680.00	43,886.00	37,500.00	77,000.00	39,500.00
Donations	206,325.30	1,639.00	100,000.00	0.00	(100,000.00)
Farmers Market	0.00	0.00	0.00	2,500.00	2,500.00
Miscelllaneous Income	14,868.13	22,242.00	6,000.00	10,050.00	4,050.00
Opr Trf - General Fund	(90,000.00)	(90,000.00)	(180,000.00)	(300,000.00)	(120,000.00)
	\$2,936,270.20	\$4,185,205.00	\$4,656,353.00	4,492,052.93	(\$164,300.08)
Expenditures:					
Personnel	\$635,974.72	\$1,353,753.00	\$1,830,899.50	1,934,732.00	\$103,832.50
Operations & Maintenance	239,053.64	\$533,734.00	1,092,400.00	874,500.00	(217,900.00)
Utilities	24,820.95	\$107,587.00	363,500.00	386,760.00	23,260.00
Outside Services	214,828.07	\$317,827.00	374,500.00	425,756.00	51,256.00
Educational/ Promotional	13,032.03	13,062.00	32,937.00	26,587.00	(6,350.00)
Capital	2,042,753.98	1,618,238.00	1,036,000.00	832,025.00	(203,975.00)
	\$3,170,463.39	\$3,944,201.00	\$4,730,236.50	\$4,480,360.00	(\$249,876.50)
Revenues Over (Under) Expenditures	(\$234,193.19)	\$241,004.00	(\$73,883.50)	\$11,692.93	\$245,886.12

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Revenues:						
600.06 Sales & Use Tax .25%	(1,616,331.28)	(1,723,917.00)	(1,873,740.00)	(1,968,750.00)	(1,858,077.98)	(110,672.03)
600.08 Sales & Use Tax .5%-After Bond Payment	(910,250.94)	(1,130,880.00)	(1,434,790.00)	(1,618,069.00)	(1,396,724.95)	(221,344.05)
Tax Revenue Total	(2,526,582.22)	(2,854,797.00)	(3,308,530.00)	(3,586,819.00)	(3,254,802.93)	(332,016.08)
	(50,007,00)			(110,000,00)	(105 000 00)	(11,000,00)
620.01 Sports Registrations	(53,297.00)	(85,314.00)	(76,000.00)	(116,000.00)	(105,000.00)	(11,000.00)
620.02 Sponsorships/Sign Rental	(5,100.00)	(191,850.00)	(143,700.00)	(310,500.00)	(140,500.00)	(170,000.00)
620.03 Building Rental	(12,988.50)	(74,510.00)	(30,000.00)	(17,000.00)	(25,000.00)	8,000.00
620.04 Grants-Parks	(189,190.06)	(151,680.00)	(440,000.00)	(152,000.00)	(52,000.00)	(100,000.00)
620.05 Memberships	(7,010.00)	(747,585.00)	(558,200.00)	(953,800.00)	(950,000.00)	(3,800.00)
620.06 Fitness Classes	0.00	(6,557.00)	(10,248.00)	(8,000.00)	(8,000.00)	0.00
620.07 Aquatics	0.00	(88,830.00)	(117,675.00)	(160,000.00)	(160,000.00)	0.00
620.08 Concessions	(2,228.99)	(6,315.00)	(8,500.00)	(7,200.00)	(7,200.00)	0.00
620.09 Other Park Revenue	(8,680.00)	(43,886.00)	(37,500.00)	(77,000.00)	(77,000.00)	0.00
680.13 Farmers Market Rentals	-	-	-	-	(2,500.00)	2,500.00
Park Revenue Total	(278,494.55)	(1,396,527.00)	(1,421,823.00)	(1,801,500.00)	(1,527,200.00)	(276,800.00)
680.11 Donations	(206,325.30)	(1,639.00)	(100,000.00)	0.00	0.00	0.00
655.35 Returned Checks Fees	0.00	(70.00)	0.00	(50.00)	(50.00)	0.00
680.01 Interest Income	(6,585.63)	(6,516.00)	(6,000.00)	(10,000.00)	(10,000.00)	0.00
680.06 Asset Disposition Gain	0.00	0.00	(36,000.00)	0.00	0.00	0.00
680.09 Other-Misc Income	(8,282.50)	(15,656.00)	0.00	0.00	0.00	0.00
Miscellaneous Revenue Total	(14,868.13)	(22,242.00)	(42,000.00)	(10,050.00)	(10,050.00)	0.00
690.40 Operating Transfer-General Fund	90,000.00	90,000.00	180,000.00	300,000.00	300,000.00	0.00
Total Revenues	(3,049,887.20)	(4,185,205.00)	(4,692,353.00)	(5,098,369.00)	(4,492,052.93)	(608,816.08)

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Expenditures:						
700.01 Exempt	122,896.34	142,309.00	161,344.00	214,900.00	214,900.00	0.00
700.02 Non-exempt	228,660.01	506,906.00	632,573.00	711,460.00	711,059.00	(401.00)
700.03 Other	0.00	33,413.00	79,156.00	310,218.00	317,306.00	7,088.00
700.04 Temporary	119,613.51	286,267.00	460,000.00	125,000.00	130,000.00	5,000.00
700.05 Overtime	23,140.69	69,445.00	73,296.00	48,504.00	72,183.00	23,679.00
700.06 Sick	0.00	0.00	10,167.00	10,531.00	10,531.00	0.00
Salaries Total	494,310.55	1,038,340.00	1,416,536.00	1,420,613.00	1,455,979.00	35,366.00
720.21 Taxes	31,704.76	70,030.00	93,798.00	107,982.00	110,356.00	2,374.00
720.22 Insurance	61,975.53	110,505.00	170,953.00	218,668.00	218,683.00	15.00
720.23 Retirement	45,336.87	126,445.00	132,613.00	137,953.00	141,214.00	3,261.00
720.24 Clothing	2,647.01	8,433.00	17,000.00	8,500.00	8,500.00	0.00
Fringe Benefits Total	141,664.17	315,413.00	414,364.00	473,103.00	478,753.00	5,650.00
Personnel Total	635,974.72	1,353,753.00	1,830,900.00	1,893,716.00	1,934,732.00	41,016.00

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Operations & Maintenance						
730.31 Fuel	13,876.19	15,059.00	35,000.00	35,000.00	35,000.00	0.00
730.32 Repairs & Maintenance	3,695.36	4,403.00	12,000.00	12,000.00	12,000.00	0.00
Vehicle Total	17,571.55	19,462.00	47,000.00	47,000.00	47,000.00	0.00
740.41 Facility R&M	142,772.92	199,298.00	585,300.00	382,500.00	387,500.00	5,000.00
740.42 Furn/Fixt/Ofc Equip	395.67	1,682.00	15,500.00	15,500.00	15,500.00	0.00
740.43 Miscellaneous Equipment	11,745.71	8,806.00	20,000.00	15,000.00	20,000.00	5,000.00
740.48 Facility R&M - Aquatics	0.00	0.00	30,000.00	60,000.00	60,000.00	0.00
Repairs & Maintenance Total	154,914.30	209,786.00	650,800.00	473,000.00	483,000.00	10,000.00
750.51 Office	2,264.10	7,634.00	10,000.00	7.000.00	7,000.00	0.00
750.52 Postage	97.00	631.00	600.00	300.00	300.00	0.00
750.53 Janitorial	7.836.70	28,321.00	75,000.00	40,000.00	40.000.00	0.00
750.54 Rugs, Rags, Towels	1,485.02	9,948.00	17,000.00	10,000.00	10,000.00	0.00
750.55 Chemicals	4,515.01	49,371.00	42,000.00	30,000.00	30,000.00	0.00
750.56 Chemicals - Aquatics	4,515.01	49,371.00	40,000.00	40,000.00	40,000.00	0.00
750.58 Computer	1.258.98	2.390.00	10,000.00	5,000.00	5.000.00	0.00
750.61 First Aid	3,105.36	13,337.00	6,600.00	4,000.00	4,000.00	0.00
750.65 Refreshments	3,105.30	469.00	1.500.00	1,500.00	1.500.00	0.00
750.66 Recreational	32,566.55	88,568.00	73,000.00	64,500.00	64,500.00	0.00
750.67 Safety	302.99	773.00	1,000.00	1,000.00	1.000.00	0.00
750.69 Other	0.00	0.00	0.00	0.00	0.00	0.00
Supplies Total	56,608.69	201,442.00	276,700.00	203,300.00	203,300.00	0.00
		,				
770.70 Bank Fees	2,826.09	45,507.00	50,000.00	65,000.00	65,000.00	0.00
770.71 Rentals	3,866.35	52,349.00	104,700.00	71,200.00	71,200.00	0.00
770.72 Small Tools	3,266.65	5,188.00	10,000.00	5,000.00	5,000.00	0.00
Other Total	9,959.09	103,044.00	164,700.00	141,200.00	141,200.00	0.00
<b>Operations &amp; Maintenance Total</b>	239,053.63	533,734.00	1,139,200.00	864,500.00	874,500.00	10,000.00

Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
810.12 Natural Gas	1,091.27	18,316.00	35,500.00	46,500.00	46,500.00	0.00
810.13 Telephone	1,570.48	1,795.00	5,000.00	5,120.00	5,120.00	0.00
810.14 Garbage	9,533.04	13,382.00	16,000.00	16,500.00	18,060.00	1,560.00
810.16 Electric, Water, WW	8,636.30	60,564.00	290,000.00	290,000.00	293,600.00	3,600.00
810.18 Cell Phones	3,989.86	7,963.00	8,000.00	13,880.00	13,880.00	0.00
810.19 Utilities-TV service	0.00	5,567.00	9,000.00	9,600.00	9,600.00	0.00
Utilities Total	138,437.95	107,587.00	363,500.00	381,600.00	386,760.00	5,160.00
820.21 Professional	6.678.16	49,452.00	20.000.00	76.000.00	76.000.00	0.00
820.22 Advertising	13,373.68	12,042.00	27,000.00	24,500.00	24,500.00	0.00
820.23 Janitorial	9,782.14	4,538.00	37,500.00	37,500.00	37,500.00	0.00
820.24 Computer	12,278.68	19,429.00	41,360.00	25,500.00	21,000.00	(4,500.00)
820.28 Sign Preparation	1.887.88	28,115.00	20,000.00	15,000.00	20,000.00	5,000.00
820.29 Special Events	47,094.75	41,063.00	64,000.00	60,000.00	65.000.00	5,000.00
820.31 Insurance	13,732.78	53,188.00	70,500.00	71,000.00	71,756.00	756.00
820.35 Boys & Girls Club of Saline Co.	110,000.00	110,000.00	110,000.00	110,000.00	110,000.00	0.00
Outside Services Total	214,828.07	317,827.00	390,360.00	419,500.00	425,756.00	6,256.00
	214,020.07	317,027.00	330,300.00	413,300.00	423,730.00	0,230.00
840.41 Public Relations	2,193.48	472.00	1,000.00	1,000.00	1,000.00	0.00
840.42 Travel & Meetings	6,995.31	8,857.00	21,500.00	15,250.00	15,250.00	0.00
840.43 Dues & Subscriptions	3,843.24	3,733.00	10,437.00	10,337.00	10,337.00	0.00
Educational/Promotional Total	13,032.03	13,062.00	32,937.00	26,587.00	26,587.00	0.00
850.10 Furniture & Fixtures	263,186.63	307,573.00	17,000.00	30,000.00	30,000.00	0.00
850.20 Vehicles	23,520.00	0.00	0.00	0.00	32,000.00	32,000.00
850.30 Miscellaneous Equipment	15,695.00	0.00	43,800.00	0.00	0.00	0.00
850.40 Facility	1,349,179.45	1,021,595.00	43,800.00 878,700.00	1,418,025.00	743,025.00	(675,000.00)
850.90 Non Depreciable	391,172.90	289,070.00	96,500.00	27,000.00	27,000.00	(875,000.00)
Asset Total	2,042,753.98	1,618,238.00	1,036,000.00	1,475,025.00	832,025.00	(643,000.00)
	_,0,. 00.00	.,,	.,,	.,		(0.0,000,000)
Total Expenditures	3,284,080.38	3,944,201.00	4,792,897.00	5,060,928.00	4,480,360.00	(580,568.00)

### City of Benton - Parks Fund

2019 Proposed Bu	dget
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Account Description	2016 Actual	2017 Actual	2018 Annual Budget	2019 Annual Budget #1	2019 Annual Budget #2	2019 Annual Budget Cuts/Adds
Total Revenues	3,049,887.20	4,185,205.00	4,692,353.00	5,098,369.00	4,492,052.93	(608,816.08)
Total Expenditures	3,284,080.38	3,944,201.00	4,792,897.00	5,060,928.00	4,480,360.00	(580,568.00)
Total Net Gain(Loss)	(234,193.18)	241,004.00	(100,544.00)	37,441.00	11,692.93	(28,248.07)
Beginning Balance 01/01/2019	1,349,823.88	1,115,630.70	1,356,634.70	1,256,090.70	1,750,000.00	
Ending Balance	1,115,630.70	1,356,634.70	1,256,090.70	1,293,531.70	1,761,692.93	

Bpf62004			\$
CITY OF	BENTON, ARKANSAS		
	REQUEST DETAIL	2014 Actual	(1,352,376)
	2019	2015 Actual	(1,468,340)
		2016 Actual	(1,616,331)
F	PARKS FUND	2017 Actual	(1,723,917)
		2018 Budgeted	(1,873,740)
Chart of Accounts Number:	600.060 35.00	Request:	<u>(1,858,078)</u>
Account Title:	Park Revenues: Sales & Use	Tax .25%	
	Explanation:		
	Sales Tax .25% 2018 projected receip	ote (\$1	812,759)
			\$45,319)
Completed by:	Stephanie Jones	Date: 0	01/05/2019

Bpf62004				\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual		(128,464)
	2019	2015 Actual 2016 Actual		(760,125) (910,251)
	PARKS FUND	2017 Actual 2018 Budgeted		(1,130,880) (1,434,790)
Chart of Accounts Number:	600.080 35.00	Request:		<u>(1,396,725)</u>
Account Title:	Park Revenues: Sales & Use Tax .5	% - after bond pay	ment	
	Explanation: Sales Tax .5%			
	2018 projected receipts effect of a 2.5% increase	(\$3,625,518) (\$90,638)		
	bond payment	(\$2,319,431)		
	Sales Tax .5% after bond payment		(\$1,396,725)	
	Court 1 7	_		
Completed by:	Stephanie Jones	Date:	01/05/2019	
				\$
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	CITY OF BENTO	N. ARKANSAS		
	BUDGET REQ		2014 Actual	(39,670)
	<b>20</b> 1	9	2015 Actual	(44,556)
			2016 Actual	(53,297)
	PARKS	FUND	2017 Actual	(85,314)
			2018 Budgeted	(76,000)
Chart of Acc	ounts Number: 620	0.010 35.00	Request:	<u>(105,000</u> )
		evenues: Sports regist		<u>(103,000</u>
		Explanation:		
	Includes:			
	Sports Registration	n	(\$65,00	0)
	Special Event Regi	stration	(\$20,00	0)
	Race Registration		(\$15,00	0)
	Other Registration		(\$10,00	~,
	jj		(\$5,00	0)
	Completed by:	Stephanie Jones	Date: 01/05/20	10

Bpf62002					\$	
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND		2013 2010 2017	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgeted		(900) (1,300) (5,100) (191,850) (143,700)	
Chart of Accounts Number:	620.020 35.00	Req	uest:		<u>(140,500)</u>	
Account Title:	Park Revenues: Sign Re	ntal/Sponsorship	os			
Includes:	Explanatior	n:				
Basketball (	McClelland Consulting the UCI thru 12/31/2021	ru 12/31/2021 (all paid)		(\$10,000) (\$10,000) <mark>\$0</mark>		
Foul Poles	<b>Everett</b> thru 12/31/2021	(all paid)		\$0	per year	
Scoreboard		1/2021		<mark>\$0</mark> (\$20,000) (\$20,000) (\$20,000)	per year	
Pool Party F	Rooms BCOH thru 12/31/2021 Eat My Catfish thru 12/31/20 Racers thru 12/31/2021	021		(\$3,000)	per year per year per year	
Leisure Poo	l Saline Memorial Hospital	- 12/31/2021		(\$5,000)	per year	
Other Spons	sorships Fairfield Inn (Concession) 12 Coca-Cola 12/31/2021 Miscellaneous (individual sp ex: track season sponsor)			(\$10,000)	per year per year per year	
Inclusive Pla	ayground TBD			(\$30,000)	per year	
Completed by:	Stephanie Joi	nes		01/05/2019	-	

of62002						\$
CITY	OF BENTON, A	DKANGAG				
	DGET REQUEST			2014 Actual		(11,344
	2019			2015 Actual		(11,97)
	2010			2016 Actual		(12,989
	PARKS FUN	D		2017 Actual		(74,51)
				2018 Budgetee	d	(30,00
hart of Accounts Num				Request:		<u>(25,00)</u>
ccount Title:	Park Reven	ues: Buildin	g Rentals			
Includes	e.	Explanatio	on:			
menddes	5.	Rate	Quantity			
Building	g daily rentals				(\$25,000)	
	Gene Moss					
	Riverside Bask					
	Pavilions, amp	itheater, gazeb	os, etc.			
		Stephanie Jo				

Bpf62004				\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND		2014 2015 2016 2017	Actual Actual Actual Actual Actual Budgeted	(41,500) (45,779) (189,190) (151,680)
Chart of Accounts Num	counts Number: 620.040 35.00 Requ			<u>(52,000</u> )
Account Title:	Park Revenues: Grar	nts		
Includes	Explana s:	ntion:		
Sunset	<b>Lake Repairs</b> ARDot grant 80/20 reimb.		(	(\$52,000)
Complete	d by: Stephanie	Jones	Date:	01/05/2019

Bpf62005							\$
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND				2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgeted		0 0 (7,010) (747,585) (558,200)	
Chart of Accounts Number:	620.050	35.00	[	Requ	est:		<u>(950,000)</u>
Account Title:	Park Reven	ues: Members	ships				
Includes:		Explanation	:				
River Cente		i <b>ps</b> al, monthly, day pa d Silver Sneakers		ips,		(\$950,000)	
Completed by	y:	Stephanie Jone	es		Date:	01/05/2019	

Bpf62005			\$		
BUDGE	CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND		BUDGET REQUEST DETAIL2014 Actual20192015 Actual2016 Actual		0 0 (6,557 (10,248
Chart of Accounts Number:	620.060 35.00	Request:	<u>(8,000)</u>		
Account Title:	Park Revenues: Fitness Classes				
Includes:	Explanation:				
Fitness Cla	sses includes daily classes and personal training	(\$8,00	))		

Stephanie Jones

Bpf62005			\$
CITY OF BUDG	BENTON, ARKANSAS ET REQUEST DETAIL 2019	2014 Actual 2015 Actual	0
	PARKS FUND	2016 Actual 2017 Actual 2018 Budgeted	0 (88,830) (117,675)
Chart of Accounts Number	620.070 35.00	Request:	<u>(160,000</u> )
Account Title:	Park Revenues: Aquatics		
Includes:	Explanation:		
Pool Reve	nue includes pool parties, swim lessons, B Mermaid expereince, meets/ clinics, su lifeguard classes		0)

Stephanie Jones

Bpf62008						\$
CITY	OF BENTON,	ARKANSAS				
	DGET REQUES			2014 Actual		(3,867)
	2019			2015 Actual		(3,009)
				2016 Actual		(2,229)
	PARKS FUN	ID		2017 Actual		(6,315)
				2018 Budgeted		<u>(8,500)</u>
Chart of Accounts Nun	nber: 620.080	35.00		Request:		<u>(7,200)</u>
Account Title:	Park Rever	nues: Conces	sions			
		Explanatior	):			
Include	es:	Rate	Sales			
Conce	ssion Stands cor		Sales			
Control					(\$6,000)	
Vendin	ng Machine comn	nissions				
					(\$1,200)	
Complete	ed by:	Stephanie Jon	nes	Date: 0	1/05/2019	

pf62008				\$	
CITY OF	BENTON, ARKANSAS				
	T REQUEST DETAIL		2014 Actual	(8,170	
	<b>2019</b>		2015 Actual	(5,985	
			2016 Actual	(8,680	
F	PARKS FUND		2017 Actual	(43,886	
			2018 Budgeted	(37,500	
Chart of Accounts Number:	620.090 35.00		Request:	<u>(77,000</u>	
Account Title:	Park Revenues: Other				
	Explanatio	n:			
Includes:	Rate	Quantity			
Field Rental		Quantity			
	Holland, Tyndall, Riverside		(\$55,00	)))	
Stadium Re					
	CW Lewis, Soccer Fields		(\$2,00	JU)	
Tournament & Special Events					
	Rivercenter		(\$20,00	)0)	

Bpf62008			\$
	BENTON, ARKANSAS	2014 Actual	0
BODOL	2019	2015 Actual	(1,535)
	2013	2016 Actual	(206,325)
	PARKS FUND	2017 Actual	(200,323) (1,639)
		2018 Budgeted	(100,000)
			(,)
Chart of Accounts Number:	680.110 35.00	Request:	<u>0</u>
Account Title:	Park Revenues: Donation	IS	
Includes	Explanation	:	
Includes:			
Donations	received for 2019		<b>\$0</b>
Completed by	y: Stephanie Jon	es Date: 01/	/05/2019

Bpf62008			\$
	BENTON, ARKANSAS		(00)
BUDGET	REQUEST DETAIL	2014 Actual	(30)
	2019	2015 Actual	0
_		2016 Actual	0
F	PARKS FUND	2017 Actual	0
		2018 Budgeted	0
		_	
Chart of Accounts Number:	655.350 35.00	Request:	<u>(50)</u>
Account Title:	Park Revenues: Returned Chec	ks Fees	
	Explanation:		
Includes:			(\$50)
			(\$00)
Completed by:	Stephanie Jones	Date:	01/05/2019

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND Chart of Accounts Number: 680.010 35.00 Account Title: Park Revenues: Interest Income Explanation: Includes: Interest received on bank accounts (\$10,	(1,344) (3,507)
PARKS FUND       2016 Actual 2017 Actual 2018 Budgeted         Chart of Accounts Number:       680.010 35.00       Request:         Account Title:       Park Revenues: Interest Income Explanation: Includes:       Explanation:	(3,507)
PARKS FUND       2017 Actual 2018 Budgeted         Chart of Accounts Number:       680.010 35.00         Account Title:       Park Revenues:         Includes:       Explanation:	
2018 Budgeted         Chart of Accounts Number:       680.010       35.00       Request:         Account Title:       Park Revenues:       Interest Income         Explanation:       Includes:       Explanation:	(6,586)
Chart of Accounts Number: 680.010 35.00 Account Title: Park Revenues: Interest Income Explanation: Includes:	(6,516)
Account Title: Park Revenues: Interest Income Explanation: Includes:	(6,000)
Account Title: Park Revenues: Interest Income Explanation: Includes:	<u>(10,000)</u>
Includes:	
Includes:	
Interest received on bank accounts (\$10,	
	)00)
Completed by: <i>Stephanie Jones</i> Date: 01/05/	

			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	0
DODOL	2018	2015 Actual	0
	2010	2016 Actual	0
	PARKS FUND	2017 Actual	0
		2018 Budgeted	0
	000 400 05 00	<b>D</b> emonst	(0.500)
Chart of Accounts Number:	680.130 35.00	Request:	<u>(2,500)</u>
Account Title:	Parks Revenues: Farmers Ma	rket Rentals	
Includes:	Explanation:		
	Booth Rentals & Events	(\$2,500	))

Tom 35.00 Parks 12 31 2018

Completed by:

Date:

01/05/2019

Bpf62008					\$
BUDGE	BENTON, ARKANSAS ET REQUEST DETAIL 2019 PARKS FUND	2015 2016 2017	Actual Actual Actual Actual Budgete	d	(5,120) 0 0 (36,000)
Chart of Accounts Number:	680.060 35.00	Requ	iest:		<u>0</u>
Account Title:	Park Revenues: Asset Disposit	ion Gain			
Includes:	Explanation:				
Revenues/	losses realized on sale of assets			\$0	
Completed by	y: Stephanie Jones		Date:	01/05/2019	

Bpf62008					\$
	OF BENTON, A GET REQUEST		2014 Actual		(1 200)
BUD	2019	DETAIL			(1,280)
	2019		2015 Actual		(1,375)
	PARKS FUNI	<b>`</b>	2016 Actual 2017 Actual		(8,283)
	PARKS FUN		2017 Actual 2018 Budgete	d	(15,656) 0
			2010 Budgete	ŭ	
Chart of Accounts Numbe	er: 680.090	35.00	Request:		<u>0</u>
Account Title:	Park Revenu	les: Other-Misc Income			
		Explanation:			
Includes:	:				
Completed	by:	Stephanie Jones	Date:	01/05/2019	

Bpf62008			\$
	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	0
BODOL	2019	2015 Actual	48,000
	2013	2016 Actual	90,000
F	PARKS FUND	2017 Actual	90,000
		2018 Budgete	
		J	
Chart of Accounts Number:	690.400 35.00	Poquost	<u> </u>
Chart of Accounts Number:	090.400 55.00	Request:	000
Account Title:	<b>Operating Transfer - General Fund</b>		
	Explanation:		
Includes:			
I ransfer to t	the General Fund for Administrative	e activities	
Completed by:	Stephanie Jones	Date:	01/05/2019

Bpf70001			\$
	OF BENTON, ARKANS OGET REQUEST DETAIL 2019		
	PARKS FUND	2016 Actu 2017 Actus 2018 Budg	al 122,896 al 142,309
Chart of Accounts Number:	700.010 35.00	Request:	<u>214,900</u>
Account Title:	Human Resources	Salaries-Exempt	
Includes:	Explana	tion:	
Description			Total <u>Payroll</u> \$
Parks Directo Aquatics Directo Asst. Parks D	ector Director		
Recreation S	upervisor		\$214,900
*Added Asst.	Parks Director position in 2018	3	
Merit & Allow	rances		\$0
3% Cola effe	ctive July 1, 2019		\$0
Completed b	by: Stephanie	Date:	01/07/2019

Bpf70002					\$
с.	ITY OF BENTON,	ARKANSAS			
	BUDGET REQUES		2014 Actu	al	146,846
	2019		2015 Actu	al	205,391
			2016 Actu		228,660
	PARKS FUN	ND	2017 Actua	al	506,906
			2018 Budg	eted	632,573
Chart of Accounts Number	er: 700.020	35.00	Request:		737,207
Account Title:	Human R	esources: Salaries-I			
		Explanation:	-		
Include	es:	Explanation.			
				Total	
Descrip	otion			Payroll	
				\$	
Spec E	vents Progr				
	ogrammer - 3 Positions				
	Manager				
	Desk Attendant - 3 Positio	ns			
	cs Specialist quatics Specialist				
Crew L					
	nance I - 6 Positions				
	g Maintenance				
Building	g Structures Maintenance	)			
Horticu					
	lian - 2 Positions				
	nd Supervisor- new 2019 Tech- new 2019	)			
				¢707.007	
				\$737,207	
Merit &	Allowances			\$0	
3% CO	LA increase effective Jul	y 1, 2019		\$0	
Comple	eted by:	Stephanie Jones	Date:	01/07/2019	

\$1 \$7	33,413 79,150
2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgeted Request: Salaries-Part-Time ion: Tot Payl \$ 20 81 57	( ( 33,41
2015 Actual 2016 Actual 2017 Actual 2018 Budgeted Request: Salaries-Part-Time ion: Tot Payl \$ 20 \$1 \$20 \$1 \$7	( ( 33,41
2016 Actual 2017 Actual 2018 Budgeted Request: Salaries-Part-Time ion: Tot Payl \$ 20 \$1 \$7	( 33,41:
2017 Actual 2018 Budgeted Request: Salaries-Part-Time ion: Tot <u>Payr</u> \$ \$20 \$1 \$7	33,413
Request: Salaries-Part-Time ion: Tot <u>Payr</u> \$ \$20 \$1 \$7	
Salaries-Part-Time ion: Tot <u>Payi</u> \$ \$20 \$1 \$7	
Salaries-Part-Time ion: Tot <u>Payi</u> \$ \$20 \$1 \$7	
Salaries-Part-Time ion: Tot <u>Payi</u> \$ \$20 \$1 \$7	<u> </u>
Tot <u>Payı</u> \$ \$ \$20 \$1 \$7	
<u>Payı</u> \$ \$20 \$1 \$7	
<u>Payı</u> \$ \$20 \$1 \$7	
\$ \$20 \$1 \$7	
\$1 \$7	<u>011</u>
\$7	3,170
	8,750
\$2	0,266
	5,120
	<b>\$0</b>
	\$0
	¢۷

Stephanie Jones

Bpf70004				\$
CITY OF	BENTON, ARKANSAS			
	REQUEST DETAIL	2014 Actual		72,000
	2019	2015 Actual		87,276
		2016 Actual		119,614
F	ARKS FUND	2017 Actual		286,267
		2018 Budget	ed	460,000
		_		
Chart of Accounts Number:	700.040 35.00	Request:		<u>130,000</u>
Account Title:	Human Resources: Salaries	-Temporary		
	Explanation:			
	Lifeguards			
700.042		<del>\$65,000</del>	\$65,000	
	Youth Instructors	<del>\$15,000</del>	\$15,000	
	Scorekeepers	<del>\$25,000</del>	\$25,000	
	Grounds Maintenance	<del>\$15,000</del>	\$20,000	
	Front Desk Custodial			
700.047 700.048	Custodiai			
700.048	Other	<del>\$5,000</del>	\$5,000	
100.040		<i><b>40,000</b></i>	<i><b>40,000</b></i>	
Completed by:	Stephanie Jones	Date:	01/07/2019	

						\$
	CITY OF BENTON, AR BUDGET REQUEST D 2019 PARKS FUND			2014 Actu 2015 Actu 2016 Actu 2017 Actu 2018 Budg	ual ual al	12,649 11,895 23,141 69,445 73,296
Chart of Accounts	s Number: 700.050 35.	.00		Request:		<u>\$73,12</u>
Account Title:	Human Reso	ources:	Salaries-C	OverTime		
	for special occasions, such as	tourname	ents, & Olo		Day	
	E Includes:	xplanatio	on:			
	Spec Events Progr	<del>75</del>		150		
	Rec Programmer - 3 Positions	<del>50</del>		60	hours each	
	Office Manager	<del>50</del>		50	hours each	
	Front Desk Attendant - 3 Positio	<del>50</del>		50	hours each	
	Aquatics Specialist	<del>20</del>		200	hours each	
	Asst Aquatics Specialist	<del>20</del>		200	hours each	
	Crew Leader	<del>200</del>		200	hours each	
	Maintenance I - 5 Positions	<del>200</del>		200	hours each	
	Maintenance I - 1 Positions	<del>200</del>		125	hours each	
	Building Maintenance	<del>75</del>		200	hours each	
	Building Structures Maintenance	<del>75</del>		200	hours each	
	Horticulturist	<del>100</del>		125	hours each	
	Custodian - 2 Positions	<del>200</del>		200	hours each	
	Weekend Supervisor				hours each	
	Spray Tech			200	hours each	

Stephanie Jones

Bpf70005					\$
	Y OF BENTON, BUDGET REQUES		2014 Act		
	2019		2014 Act		- 0
	2013		2015 Act		0
	PARKS FU	ND	2010 Actu		-
			2018 Bud		10,167
				-	
Chart of Accounts Number:	700.060	35.00	Request:		<u>    10,531</u>
Account Title:	Human R	esources: Sala	ries-Sick		
		Explanation:			
Includes	:				
720 hrs (	1 employee eligible f	or regular or early	retirement)		
			,	\$10,531	
Complete	ed by:	Stephanie Jones	Date:	01/05/2019	

3pf72024			\$
	OF BENTON, ARKANSAS		
	GET REQUEST DETAIL	2014 Actual	20,76
	2019	2015 Actual	
	2010	2016 Actual	
	PARKS FUND	2017 Actual	70,03
		2018 Budget	
		<b></b>	
Chart of Accounts Number:	720.210 35.00	Request:	<u>110,35</u>
Account Title:	Human Resources: Ta	kes	
	Explanation	:	
FICA- Empl	oyer Tax	<del>\$82,320</del>	\$84,484
	mployer Tax	<b>\$4,499</b>	
State Unem		<del>\$1,294</del>	
Workers' C	omp	<del>\$19,869</del>	\$19,964
- ·			
Completed by	y: Stephanie Jon	es Date: 01,	/05/2019

pf72024			\$
	F BENTON, ARKANSAS		
	BET REQUEST DETAIL	2014 Actual	49,43
воре	2019	2014 Actual	
	2019		60,81
		2016 Actual	61,97
	PARKS FUND	2017 Actual	110,50
		2018 Budgeted	170,95
		<b></b>	
Chart of Accounts Number:	720.220 35.00	Request:	<u>    218,68</u>
Account Title:	Human Resources: Inst	urance	
	Explanation:		
Health Prem	1	\$204,988	
Life AD&D		\$4,479	
Disability		\$7,568	
Special Life	Ins	\$80	
EAP Service		\$1,568	
	Stephanie Jone		

Bpf72024			\$
	OF BENTON, ARKANSAS	2014 Actual	22.007
BOD	GET REQUEST DETAIL	2014 Actual	33,697
	2019	2015 Actual 2016 Actual	34,237 45,337
	PARKS FUND	2017 Actual	43,337 126,445
		2018 Budgeted	132,613
		<b>_</b>	
Chart of Accounts Number:	720.230 35.00	Request:	<u>\$141,214</u>
Account Title:	Human Resources: Reti	rement	
	Explanation:		
Simmons F	First/Stephens	<mark>\$137,953</mark> \$141,214	L
Completed by	y: Stephanie Jones	Date: 01/05/2019	9

		\$
BENTON, ARKANSAS		
	2014 Actual	867
2019	2015 Actual	1,497
	2016 Actual	2,647
PARKS FUND	2017 Actual	8,433
	2018 Budgeted	17,000
720.240 35.00	Request:	<u> </u>
Human Resources: Fring	ges-Clothing	
Explanation:		
intenance clothing	\$3,500	
Lifeguards clothing		
Parks fulltime staff clothing		
Parks tempory staff clothing		
	PARKS FUND 720.240 35.00 Human Resources: Fring Explanation: intenance clothing lothing e staff clothing	ET REQUEST DETAIL 2019 PARKS FUND 2015 Actual 2016 Actual 2017 Actual 2018 Budgeted 720.240 35.00 Request: Human Resources: Fringes-Clothing Explanation: intenance clothing \$3,500 lothing \$2,000 e staff clothing \$2,000

Stephanie Jones

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND Chart of Accounts Number: 730.310 35.00 Account Title: O&M: Vehicle-Fuel	17,06 13,64 13,87 15,05 35,00
BUDGET REQUEST DETAIL       2014 Actual         2019       2015 Actual         PARKS FUND       2017 Actual         2018 Budgeted       2018 Budgeted	13,64 13,87 15,05
20192015 Actual 2016 Actual 2017 Actual 2017 BudgetedChart of Accounts Number:730.31035.00Request:	13,64 13,87 15,05
PARKS FUND 2016 Actual 2017 Actual 2018 Budgeted Chart of Accounts Number: 730.310 35.00 Request:	13,87 15,05
PARKS FUND 2017 Actual 2018 Budgeted Chart of Accounts Number: 730.310 35.00 Request:	15,05
2018 Budgeted Chart of Accounts Number: 730.310 35.00 Request:	
Chart of Accounts Number: 730.310 35.00 Request:	35,00
Account Title: O&M: Vehicle-Fuel	<u> </u>
Explanation:	
Fuel for general Parks operation	
gasoline, diesel, etc. used as a fuel source for trucks,	
equipment, utility vehicles, mowers, trimmers, etc. \$25	,000
Fuel for lawn care	
	,000
gasoline, diesel, etc used as a fuel sourse for propelling <b>\$10</b> motorized vehicles or the varity of misc equipment	,000
motorized vehicles of the varies of mise equipment	

Stephanie Jones

Bpf73032			\$
	BENTON, ARKANSAS		40 570
BODGE	T REQUEST DETAIL	2014 Actual	13,572
	2019	2015 Actual	10,534
	PARKS FUND	2016 Actual 2017 Actual	3,695
	PARKS FUND	2017 Actual 2018 Budgete	4,403 d 12,000
		2010 Dudgeter	u 12,000
Chart of Accounts Number:	730.320 35.00	Request:	<u>    12,000                              </u>
Account Title:	O&M: Vehicle-R & M		
	Explanation:		
Repair & Ma	aintenance for general Parks ve oil, grease, fuel additives, filters, not 2 tires, batteries, anti-freeze, light bulbs, fuses, belts, hoses, wash & wax items	cycle fuel mix	
		,	
	Any expenditure involved in preserving	g the	
	mechanical or structural integrity of road	ad use	
	motorized vehicles.(includes truck bec	l liners)	\$12,000
Completed by	: Stephanie Jones	Date:	01/05/2019

Bpf74041			\$
041			Ψ
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	213,683
	2019	2015 Actual	166,18
		2016 Actual	142,773
	PARKS FUND	2017 Actual	199,298
•		2018 Budgeted	585,30
			000,00
Chart of Accounts Number:	740.410 35.00	Request:	<u>387,500</u>
Account Title:	O&M: R & M-Facility		
	Explanation:		
'Repair & Ma	aintenance for general Parks		
	upkeep and repairs of ball fields, du		
Durit Haran	restrooms, and concession stands	\$5	50,000
Building Ma			
	maintaining any part of buildings & g		
	includes such items as: light fixture		
	heating units, and pest or termite se		10,000
	Gene Moss	\$2	25,000
Field Mainte			
	Holland		8,500
	Tyndall		7,500
	RiversideSoftball		7,500
	Riverside Soccer		0,500
	CW Lewis		59,000
	Field paint	9	<b>58,000</b>
Park Mainte	nance		
	Lyle Park		<b>3,000</b>
	Owens Park		<b>5,000</b>
	Tyndall Park		0,000
	Ralph Bunche Park	5	57,500
	Riverside Park	\$5	50,000
	Holland Park	\$3	8,500
	Sunset Lake	5	57,000
	Farmers Market	<del>\$0</del>	5,000
	Dog Park	5	<b>3,000</b>
Misc. Park N	laintenance		
	Hooked on Fishing lake	5	<b>5,000</b>
	Waterways	5	57,500
	Vandalism		25,000
	Beautification	\$	<b>5,000</b>
Completed by	Stephanie Jones	Date: 01/	05/2019

Bpf74042			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	1,222
	2019	2015 Actual	853
		2016 Actual	396
	PARKS FUND	2017 Actual	16,882
		2018 Budgeted	15,500
Chart of Accounts Number:	740.420 35.00	Request:	<u> </u>
Account Title:	O&M: R & M-Furniture & Fixtures		
	Explanation:		
Repair & Ma	aintenance of existing furniture or fix includes such items as: repairs of computers		hairs
	fax machines, filing cabinets, refrigerators, ice		
	washers or dryers		\$7,500
	Maintenance contract for fitness equipment		\$8,000
Completed by	stephanie Jones	Date:	01/05/2019

Bpf74043				\$
CITY OF	BENTON, ARKANSAS			
	ET REQUEST DETAIL	2014 Actual		1,081
	2019	2015 Actual		4,834
		2016 Actual		11,746
	PARKS FUND	2017 Actual		8,806
		2018 Budgete	ed	20,000
Chart of Accounts Number:	740.430 35.00	Request:		<u>\$20,000</u>
Account Title:	O&M: R & M-Miscellaneous Equip	oment		
	Explanation:			
Repair & M	aintenance of miscellaneous equip	ment		
	includes such items as: repairs of forklifts,			
	leaf blowers, edgers, chain saws, lawn mo		mmers,	
	air compressors, fire extinguishers, tool bo	xes		
	2 cycle fuel mix, pre-mixed fuel for misc. ed	auip.		
	added more for Farmers Market	<del>\$15,000</del>	\$20,000	
Completed by	stephanie Jones	Date:	01/05/2019	

Bpf74048			\$
	BENTON, ARKANSAS		
BUDGET	T REQUEST DETAIL	2014 Actual	-
	2019	2015 Actual	-
		2016 Actual	-
F	PARKS FUND	2017 Actual	-
		2018 Budgete	d 30,000
Chart of Accounts Number:	740.480 35.00	Request:	<u>    60,000</u>
Account Title:	O&M: R & M-Facility - Aquatics		
	Explanation:		
	aintenance for general Parks operation	on	
	upkeep and repairs of Riverside pool		
	includes such items as: light fixtures, pool filt	ters,etc	\$60,000
Completed by:	Stephanie Jones	Date:	01/05/2019

Bpf75051			\$
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	1 / 20
BUDGE	2019	2014 Actual	1,480
	2019	2016 Actual	1,393
	PARKS FUND	2016 Actual	2,264 7,634
	PARKS TOND	2017 Actual 2018 Budgeted	10,000
		2010 Budgeteu	10,000
Chart of Accounts Number:	750.510 35.00	Request:	<u>7,000</u>
Account Title:	O&M: Supplies-Office		
Supplies - 0	Explanation:		
Supplies - C		r, printed items, calendars, writing implements,	
	binders, envelopes, file folders, mis		
	,,,		
		_	
Completed by	r: Stephanie Jones	Date: 01/05/2019	

CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL 2019 PARKS FUND Chart of Accounts Number: 750.520 35.00 Account Title: 0&M: Supplies-Postage Explanation: Postage Includes postage for the department Supplied by: Supplied for the department	Bpf75052			\$
BUDGET REQUEST DETAIL 2019 PARKS FUND Chart of Accounts Number: 750.520 35.00 Account Title: 0&M: Supplies-Postage Explanation: Postage includes postage for the department				
2019 PARKS FUND 2016 Actual 97 2016 Actual 97 2018 Budgeted 600 Chart of Accounts Number: 750.520 35.00 Account Title: O&M: Supplies-Postage Explanation: Postage includes postage for the department			2014 Actual	160
PARKS FUND 2016 Actual 2017 Actual 631 2018 Budgeted 600 Chart of Accounts Number: 750.520 35.00 Account Title: 03.M: Supplies-Postage Explanation: Postage includes postage for the department	BUDGE			
PARKS FUND 2017 Actual 631 2018 Budgeted 600 Chart of Accounts Number: 750.520 35.00 Request:300 Account Title: O&M: Supplies-Postage Explanation: Postage includes postage for the department		2019		
Chart of Accounts Number: 750.520 35.00 Request:300 Account Title: O&M: Supplies-Postage Explanation: Postage includes postage for the department				
Chart of Accounts Number: 750.520 35.00 Request:300 Account Title: O&M: Supplies-Postage Explanation: Postage includes postage for the department		PARKS FUND		
Account Title: O&M: Supplies-Postage Explanation: Postage includes postage for the department			2010 Budgeled	000
Account Title: O&M: Supplies-Postage Explanation: Postage includes postage for the department				
Explanation: Postage includes postage for the department	Chart of Accounts Number:	750.520 35.00	Request:	<u>300</u>
Postage includes postage for the department	Account Title:	O&M: Supplies-Postage		
includes postage for the department	Postara	Explanation:		
Completed by: Stephanie Jones Date: 01/05/2019	Postage	includes postage for the department		
Completed by: Stephanie Jones Date: 01/05/2019				
Completed by: Stephanie Jones Date: 0.105/2019				
Completed by: Stephanie Jones Date: 01/05/2019				
Completed by: Stephanie Jones Date: 01/05/2019				
Completed by: Stephanie Jones Date: 01/05/2019				
Completed by: <i>Stephanie Jones</i> Date: 01/05/2019				
Completed by: Stephanie Jones Date: 01/05/2019				
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Completed by: <i>Stephanie Jones</i> Date: 01/05/2019				
Completed by: <i>Stephanie Jones</i> Date: 01/05/2019				
Completed by: <i>Stephanie Jones</i> Date: 01/05/2019				
	Completed by	r: Stephanie Jones	Date: 01/	05/2019

Bpf75053					\$
	OF BENTON, ARKANSAS	s I			
	GET REQUEST DETAIL		014 Actual		6,505
	2019		015 Actual		7,443
			016 Actual		7,837
	PARKS FUND		017 Actual		28,321
			018 Budgete	d	75,000
Chart of Accounts Numb	er: 750.530 35.00	R	equest:		<u>40,000</u>
Account Title:	O&M: Supplies-Janit	orial			
Sumplies	Explana	tion:			
Supplies	- Janitorial	freshener brooms	leaning eupplies		
	includes such items as: air mops, paper towels, soaps			,	
	trash bags, dog waste bags				
		,			
Completed	l by: Stephanie	Jones	Date:	01/05/2019	

Bpf75054			\$	
	ENTON, ARKANSAS			
BUDGET	REQUEST DETAIL	2014 Actual		
	2019	2015 Actual	2,845	
		2016 Actual	1,485	
PA	RKS FUND	2017 Actual	9,948	
		2018 Budgete	d 17,000	
			10.000	
Chart of Accounts Number:	750.540 35.00	Request:	<u> </u>	
Account Title: 0	&M: Supplies-Rugs, Rags, Towe	ls, etc. Rentals		
	Evelop etion.			
Ionitorial Sun	Explanation:	o Maco Building		
-	plies for Riverside, Tyndal & Gen cludes such items as: Cintas services for			
	ciddes such liems as. Cinias services for	rugs, ioweis, eic.		
Completed by:	Stephanie Jones	Date:	01/05/2019	
	stephanic jones	Dale.	01/00/2010	
Bpf75055				\$
---------------------------	-------------------------------------------------	----------------	-----------------	--------
	BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual		
BUDGE				C 427
	2019	2015 Actual		6,437
		2016 Actual		4,515
	PARKS FUND	2017 Actual	d	49,371
		2018 Budgete	u	42,000
Chart of Accounts Number:	750.550 35.00	Request:		30,000
		•	_	
Account Title:	O&M: Supplies-Chemicals			
	Explanation:			
Chemicals f	or general Parks operations			
	ant/fire ant killer, deodorizers, drain cleaner	, degreaser		
	herbicides (weed killer), 'muriatic acid. Pesti	-		
	wasp/hornet spray, misc. chemicals		<b>\$10,000</b>	
Chemicals f	or Parks ball fields			
	Parks will be spraying pre and post emerge	on ball fields		
	in house rather than outsourcing the service	Э.	\$20,000	
Openalista di bus	Ctophania Janas	Data	01/05/0010	
Completed by	: Stephanie Jones	Date:	01/05/2019	

Bpf75055			\$
CITY OF BENTON, A BUDGET REQUEST		2014 Actual	
2019	DETAIL	2014 Actual 2015 Actual	
2019			-
PARKS FUN	D	2016 Actual 2017 Actual	-
FARKS FUN	D	2017 Actual 2018 Budgete	- d 40,000
		2010 Budgeter	u 40,000
Chart of Accounts Number: 750.560	35.00	Request:	40,000
		noquoot.	
Account Title: O&M: Sup	blies-Chemicals -Aquatics	5	
	Explanation:		
Chemicals for River Ce			
chemicals to r	egulate the pool		\$40,000
Completed by:	Stephanie Jones	Date:	01/05/2019

Bpf75058		Ι		\$
upi/ 0000				Ψ
CITY	OF BENTON, ARKANS	AS		
	DGET REQUEST DETAIL		014 Actual	64
	2019	20	015 Actual	1,08
		20	016 Actual	1,25
	PARKS FUND		017 Actual	2,39
		2	018 Budgete	d 10,00
Chart of Accounts Num	ıber: 750.580 35.00	R	equest:	5,00
			•	
Account Title:	O&M: Supplies-Con	nputer		
<b>.</b>	Explar	nation:		
Supplie	es - Computer	alatan tanan arta an barre	han an a	
	includes such items as: p software, software upgrad			
	UPS (battery backups), n		SD unves,	
Complete	ed by: Stephan	ie Jones	Date:	01/05/2019

Bpf75061			\$
	BENTON, ARKANSAS		
BUDGE	T REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	43
		2016 Actual	3,105
	PARKS FUND	2017 Actual	13,337
		2018 Budgeted	
Chart of Accounts Number:	750.610 35.00	Request:	<u>4,000</u>
Account Title:	O&M: Supplies-First Aid		
	Explanation:		
First Aid Su			
	includes AED defibrillators and such	n items to keep first aid	\$4,000
	boxes fully stocked and comply with		* ,
Completed by	Stephanie Jones	Date:	01/05/2019

Bpf75065				\$
CITY OF	BENTON, A	RKANSAS		
	T REQUEST		2014 Actual	1,833
	2019		2015 Actual	2,410
			2016 Actual	3,177
	PARKS FUNI	ט	2017 Actual	469
			2018 Budgete	d 1,500
Chart of Accounts Number:	750.650	35.00	Request:	<u> </u>
Account Title:	O&M: Supp	lies-Refreshments		
Refreshmer	nts	Explanation:		
		tems for required business mee	etings, special	
	occasions, etc	·	\$	5 1, <b>500</b>
	- special event	s should be line item 820.290.3	35.00	
	opoolal of one			
Completed by	/:	Stephanie Jones	Date:	01/05/2019

pf75066					\$
	BENTON, A F REQUEST		2014 Actual		7,24
DODGL	2019		2014 Actual		7,03
	2015				
	PARKS FUNI	n			32,56 88,56
ſ			2018 Budgete	h	73,00
			2010 Budgete		10,00
hart of Accounts Number:	750.660	35.00	Request:		64,50
Account Title:	O&M: Supp	lies-Recreational			
		Explanation:			
750.661		Aquatics supplies		\$20,000	
750.663		Youth supplies		\$30,000	
750.665		Fitness supplies		\$3,000	
750.666		Adult supplies		\$8,000	
750.667		Silver Sneakers supplies		\$1,000	
750.669		Other supplies		\$2,500	
Completed by:		Stephanie Jones	Date:	01/05/2019	

Bpf75067				\$
	BENTON, ARKANS T REQUEST DETAIL		2014 Actual	
BUDGE				22
	2019		2015 Actual	23
	PARKS FUND		2016 Actual 2017 Actual	30 77
	ARNS FUND		2017 Actual 2018 Budgete	
			2010 Budgete	u 1,00
Chart of Accounts Number:	750.670 35.00		Request:	1,00
			Requeet	
Account Title:	O&M: Supplies-Saf			
Safety Supp		ation:		
	includes such items as:	ire extinguishers, gl	asses, hearing prot	ection,
	safety cones, specialized			
Completed by	Ctanhar	ie Ioner	Data	01/05/2010
Completed by	Stephan	ie Jones	Date:	01/05/2019

	1) 1
	\$
	1,634
	347
	-
	-
2018 Budgeted	-
Request:	
Date: 01/05/20	19

Bpf77070			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	71
	2019	2015 Actual	1,975
		2016 Actual	2,826
	PARKS FUND	2017 Actual	45,507
		2018 Budgete	
Chart of Accounts Number:	770.700 35.00	Request:	<u> </u>
Account Title:	O&M: Other-Bank Fees		
Bank fees	Explanation:		
Dalik lees	includes credit card processing fees includes non-credit card fees & trans		
Completed by	stephanie Jones	Date:	01/05/2019
		Date.	01/00/2019

		\$
BENTON, ARKANSAS		
T REQUEST DETAIL	2014 Actual	3,447
2019	2015 Actual	19,076
	2016 Actual	3,866
PARKS FUND		52,349
	2018 Budgeted	104,700
770.710 35.00	Request:	<u> </u>
O&M: Other-Rentals/ Lease		
Explanation:		
er		
fitness equipment lease	\$52,20	0
lipment as needed		
ex. Golf carts, fork lifts, large equipment, e	tc <b>\$5,00</b>	0
	\$9,00	0
	\$5,00	0
r: Stephanie Jones	Date: 01/05/20	19
	2019 PARKS FUND 770.710 35.00 O&M: Other-Rentals/Lease Explanation: of fitness equipment lease ipment as needed ex. Golf carts, fork lifts, large equipment, e	ET REQUEST DETAIL       2014 Actual         2019       2015 Actual         2016 Actual       2017 Actual         2018 Budgeted       2018 Budgeted         Request:         O&M: Other-Rentals/ Lease         Explanation:         sr       fitness equipment lease       \$52,20         sigment as needed       ex. Golf carts, fork lifts, large equipment, etc       \$5,00         \$9,00       \$5,00       \$5,00

	Bpf77072			\$
BUDGET REQUEST DETAIL       2014       2015       Actual       3,267         PARKS FUND       2015       Actual       5,188         2018       Budgeted       10,000				
2019       2015 Actual       4,476         2016 Actual       3,267         2018 Budgeted       10,000			2014 Actual	264
PARKS FUND       2016 Actual 5,183         2018 Budgeted       10,000         Chart of Accounts Number:       770.720 35.00         Request:	BODGE			
PARKS FUND       2017 Actual       \$,188         2018 Budgeted       10,000         Chart of Accounts Number:       770.720       35.00         Request:		2019		
2018 Budgeted       10,000         Chart of Accounts Number:       770.720       35.00         Account Title:       O&M: Other-Small Tools         Explanation:         Small Tools         Includes such items as: brooms, carpentry tools, dfill motors & bits, flashights, gloves, harmers, hoes, levels, measuring devices pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wrenches, etc				
Chart of Accounts Number:       TO.720       35.00         Account Title:       CMM: Other-Small Tools         Englandin:       Englandin:         Dial Tool:       Includes such items as: brooms, carpentry tools, drill motors & bits, fashlights, gloves, hammers, hoees, levels, measuring devices piers, rakes, schovels, screew drivers, sprinklers, tow ropes, cables chains, trowels, water hosses, wrenches, etc		PARKS FUND		
Account Title:       Call Call Call Call Call Call Call Call			2018 Budgeted	10,000
Account Title:       Call Call Call         Lippanzine:       Data         Mailinghts, gloves, hammers, hoes, levels, measuring devices gliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wenches, etc				
Explanation:         Small Tool:         Breakers with items as: brooms, carpentry tools, drill motors & bits, fashlights, gloves, hammers, hoes, levels, measuring devices pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wrenches, etc.	Chart of Accounts Number:	770.720 35.00	Request:	<u> </u>
Small Tools includes such items as: brooms, carpentry tools, drill motors & bits, flashlights, gloves, hammers, hoes, levels, measuring devices pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wrenches, etc	Account Title:	O&M: Other-Small Tools		
includes such items as: brooms, carpentry tools, drill motors & bits, flashlights, gloves, hammers, hoes, levels, measuring devices pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wrenches, etc	Small Taola			
flashlights, gloves, hammers, hoes, levels, measuring devices pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wrenches, etc	Small 1001S		pentry tools drill motors & hits	
pliers, rakes, shovels, screw drivers, sprinklers, tow ropes, cables chains, trowels, water hoses, wrenches, etc				
chains, trowels, water hoses, wrenches, etc				
Completed by:				
Completed by:				
Completed by: frequencing former of the second s				
Completed by:				
Completed by Capital Tages				
Completed by:				
Completed by: Stanbania Jonas Dete: 01/05/2010				
Completed by: Stanbania Jonas Dete: 01/05/2010				
Completed by: Stanbania Jonas Data: 01/05/2010				
Completed by: Stanbania Jones Dete: 01/05/2010				
Completed by: Stephanie Jones Dete: 01/05/2010				
Completed by: Stanbania Jonas Dete: 01/05/2010				
	Completed by	stenhania Tanas		2010
Completed by. Stephanic Jones Date. 01/03/2019	Completed by	. Stephanic Jones	Date. 01/03/	2013

Bpf81012			\$
	F BENTON, ARKANSAS ET REQUEST DETAIL 2019 PARKS FUND	2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgeted	1,851 1,949 1,091 18,316 35,500
Chart of Accounts Number	: <b>810.120 35.00</b>	Request:	46,500
Account Title:	O&M: Utilities-Natural Gas		
service pro	Explanation: ovided by Center Point Energy	,	
Tyndall	913 E. Sevier St	\$3,000	
Riverside	Park Rivercenter 1800 Citizens Dr Soccer 1808 Citizens Dr Softball 1820 Citizens Dr	\$40,000 \$1,500 \$1,500	
C.W. Lewis	s UALR Benton	\$500	
Completed b	by: Stephanie Jones	Date: 01/05/2019	

D={04040					\$
Bpf81013					Φ
CITY OF	BENTON, AR	KANSAS			
	ET REQUÉST D		2014 Actual		1,323
	2019		2015 Actual		1,393
			2016 Actual		1,570
	PARKS FUND		2017 Actual		1,795
			2018 Budgete	d	5,000
			<b>v</b>		
		5.00			F 400
Chart of Accounts Number	: 810.130 3	5.00	Request:		<u>5,120</u>
Account Title:	O&M: Utilities	s-Telephone			
		Explanation:			
service pro		n Utilities telephone			
current se	rvice level			\$1,800	
additions				\$3,320	
Completed b	w.	tephanie Jones	Date:	01/05/2019	
			240.		

3pf81014					\$
CITY OF BENTC					
BUDGET REQ			2014 Actual		7,547
201			2015 Actual		10,709
	-		2016 Actual		9,533
PARKS	FUND		2017 Actual		13,382
			2018 Budgeted	k	16,000
			r		
Chart of Accounts Number: 810	0.140 35.00		Request:		<u>18,060</u>
Account Title: O&M:	<b>Utilities-Trash Col</b>	lection			
service primarily ol	Explanatior btained thru Repub		5		
	Rate	Quantity			
Tyndall	\$500.00	12 months		\$6,000	
Holland	\$250.00	12 months		\$3,000	
Riverside	\$500.00	12 months		\$6,000	
Farmers Market	\$130.00	12 months	<del>\$0</del>	\$1,560	
Extra				\$1,500	
Completed by:	Stephanie Jon	nes	Date:	01/05/2019	

3pf81016						\$
	CITY OF BENTO	N, ARKANSAS				
	BUDGET REQU	JEST DETAIL		2014 Actual		636
	201	9		2015 Actual		8,038
				2016 Actual		8,636
	PARKS	FUND		2017 Actual 2018 Budgete	d	60,564 290,000
				<u></u>	4	200,000
Chart of Ac	ccounts Number: 810	.160 35.00		Request:		<u>293,600</u>
Account 7	Title: O&M:	Utilities-Electric, V	Vater, Waste	e Water		
	service primarily ob	Explanatior otained	1:			
		Rate	Quantity			
	CW Lewis	\$833.33	12 months		\$20,000	
	Riverside	\$22,500.00	12 months		\$270,000	
	Farmers Market	\$300.00	12 months	<del>\$0</del>	\$3,600	
	Completed by:	Stephanie Jon	145	Date:	01/05/2019	

	BUDGET	BENTON, A REQUEST 2019			2014 Actual				
	BUDGET	REQUEST			2014 Actual				
	P	2019					3,018		
	P								
	P				2016 Actual		3,990		
		ARKS FUNI	)		2017 Actual		7,963		
					2018 Budgetee	d	8,000		
hart of Acco	unts Number:	810.180	35.00		Request:		13,880		
ccount Titl	e: (	O&M: Utiliti	es-Cell Phone	es					
			Explanation	1:					
	service provi								
	'	nciudes service	e, replacements, <b>Rate</b>	Quantity	accessories				
	current servi	ce level	\$850.00	12 months		\$10,200			
	additions		\$360.00	9 months		\$1,080			
	replacement	s, upgrades,	, etc			\$2,600			

				-		
Bpf81018						\$
BUDGE	BENTON, A T REQUEST 2019 PARKS FUNI	DETAIL		2014 Actual 2015 Actual 2016 Actual 2017 Actual 2018 Budgetec	I	- - 5,567 9,000
				<b></b>		
Chart of Accounts Number:	810.190	35.00		Request:		<u>9,600</u>
Account Title:	O&M: Utiliti	es-Cable				
service prov	vided by Fide includes service	Explanation lity e, replacements, Rate		ccessories		
current serv	vice level	\$600.00	12 months		\$7,200	
replacement	ts, upgrades,	, etc			\$2,400	
Completed by:	:	Stephanie Jon	nes	Date:	01/05/2019	

Bpf82021			\$
	OF BENTON, ARKANSAS		
BUD	GET REQUEST DETAIL	2014 Actual	45,408
	2019	2015 Actual	24,337
		2016 Actual	6,678
	PARKS FUND	2017 Actual	49,452
		2018 Budgeted	20,000
Chart of Accounts Numb	er: 820.210 35.00	Request:	<u>76,000</u>
Account Title:	O&M: Outside Services - Professio	nal	
	Explanation:		
Professio	onal Services		
	includes such items as: alarm systems mon consultants, general engineering, legal, med		
Backgrou	und checks, medical/ physicals, etc	\$5,000	
design o	f a projects to be determined by staff	\$60,000	
Miscellar	neous	\$5,000	
Bond art	bitrage	\$6,000	
	ial fees paid for projects anticipated to e charged to 850.400.35.00 & will flow t		

Stephanie Jones

f82022		\$		
CITY OF BENTON ADKANSAS				
CITY OF BENTON, ARKANSAS BUDGET REQUEST DETAIL	2014 Actual	3,09		
2019	2015 Actual	3,51		
2019				
PARKS FUND	2016 Actual 2017 Actual	13,37		
PARKS FUND		12,04 27,00		
	2018 Budgeted	27,00		
nart of Accounts Number: 820.220 35.00	Request:	24,50		
ccount Title: O&M: Outside Services - Adv	rertising			
Explanation:				
Banners	\$4,500			
Job notices	\$5,000	\$5,000		
Bid solicitations	\$5,000			
Miscellaneous marketing not YAT	\$10,000			

Stephanie Jones

Completed by:

01/05/2019

Date:

Bpf82023			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	5,620
	2019	2015 Actual	6,820
	2010	2016 Actual	9,782
F	PARKS FUND	2017 Actual	4,538
	ARROTOND	2018 Budgeted	37,500
		2010 Duugeleu	57,500
Chart of Accounts Number:	820.230 35.00	Request:	37,500
Account Title:	O&M: Outside Services - Jani	torial	
Gene Moss	Explanation: Building service		
	burnish the floors every three weeks	\$1,500	
	semi-annual stripping and waxing	\$6,000	
Rivercenter	Building service		
	polish of gym floor & concrete	\$24,000	
	Track cleaning	\$6,000	
Completed by:	Stephanie Jones	Date: 01/05/201	9

Bpf82024				\$
CITY OF	BENTON, ARKANSAS			
		2014 Actual		15,646
20202	2019	2015 Actual		4,871
	2013			
	PARKS FUND	2016 Actual 2017 Actual		12,279
	FARKS FUND	2017 Actual 2018 Budgete	vd.	19,429 41,360
			,u	41,300
Chart of Accounts Number:	820.240 35.00	Request:		21,000
Account Title:	O&M: Outside Services-Computer			
	Explanation:			
Active Netw	vork device additions			
	device additions		\$2,000	
	software additions		\$6,000	
	annual support fees		\$2,000	
	membership cards		\$1,500	
specialized	software & updates		\$4,500	
	Planday			
	Facility Manager			
IT services				
	monitoring & services reduced due to IT managed in house	<del>\$9,500</del>	\$5,000	
Completed by	r: Stephanie Jones	Date:	01/05/2019	

Bpf82028			\$
CITY OF	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	9,290
	2019	2015 Actual	1,567
		2016 Actual	1,888
	PARKS FUND	2017 Actual	28,115
		2018 Budgete	
Chart of Accounts Number:	820.280 35.00	Request:	20,000
Account Title:	O&M: Outside Services-Sign Prepa	ration	
	Explanation:		
General Par	rks sign preparation includes such items as: posterboards, flyers	for recreational adv	vertisement, etc
	signs placed at all parks	<del>\$15,000</del>	\$20,000
	(added additional funds for F		+;
_		_	
Completed by	stephanie Jones	Date:	01/05/2019

		\$
BENTON ARKANSAS		
-	2014 Actual	23,03
		30,889
2010		47,09
PARKS FUND		41,05
FARRS FUND		64,00
	2010 Budgeted	
820.290 35.00	Request:	<u> </u>
O&M: Outside Services-Othe	er/Special Events	
Explanation:		
		_
Pool special events	\$4,00	0
Race Events	\$21,00	0
3 Special Events (added Farmers Mar	ket) <b>\$29,000 \$34,00</b>	0
	<b>6</b> 4 6 6	
Other as requested	\$2,00	U
	O&M: Outside Services-Othe Explanation: creational events Pool special events Race Events	ET REQUEST DETAIL 2014 Actual   2019 2015 Actual   2016 Actual 2017 Actual   2017 Actual 2018 Budgeted     820.290 35.00 Request:   0&M: Outside Services-Other/Special Events   Explanation:   creational events   1 Pool special events   \$4,00   3 Special Events (added Farmers Market)   \$29,000   \$34,00

Completed by:

Stephanie Jones

Date: 01/05/2019

pf82031				\$
		BENTON, ARKANSAS T REQUEST DETAIL	2014 Actual	17.40
	BUDGE			17,40
		2019	2015 Actual	13,10
		PARKS FUND	2016 Actual 2017 Actual	13,73
		PARKS FUND	2017 Actual 2018 Budgeted	53,18 70,50
				70,50
hart of Accou	nts Number:	820.310 35.00	Request:	71,75
Account Title	):	O&M: Outside Services-Ins	surance P&C	
		Explanation:		
	Property &	Casualty Insurance		
		includes insurance coverage such	n as: building & contents,	
	n	general liability, and vehicles		
	Buildings 8	Properties	<b>*</b> ••• ••	•
		Rivercenter & areas	\$33,00	
		Fields, pavilions, etc	\$20,00	
		Gene Moss	\$9,50	
,	Vehicles	Farmers Market	<del>\$0</del> \$75	
	venicies		\$8,50	0

Completed by:

Stephanie Jones

Date: 01/05/2019

Bpf82035					\$
	OF BENTON, ARKANS	242			
	DGET REQUEST DETA		2014 Actual		100,000
	2019	-	2015 Actual		100,000
	2013		2016 Actual		110,000
	PARKS FUND		2017 Actual		110,000
			2018 Budgete	d	110,000
					- /
Chart of Associate Num	ber: 820.350 35.00		Paguasti		110 000
Chart of Accounts Num	ber: 620.350 35.00		Request:	=	<u>110,000</u>
Account Title:	O&M: Outside Ser	vices-Boys & Girl	s Club		
		ination:			
Boys &	Girls Club				
	includes monthly payme	ents			
Complete	d by: Stepha	nie Jones	Date:	01/05/2019	
1					

Bpf84041					\$
	BENTON, ARKANS		0044		4 400
BODGET	REQUEST DETAIL	-	2014 Actual		1,462
	2019		2015 Actual		3,644
			2016 Actual		2,193
P	ARKS FUND		2017 Actual		472
			2018 Budgete	a	1,000
Chart of Accounts Number:	840.410 35.00		Request:		<u>1,000</u>
			•		
Account Title:	O&M: Educational	& Promotional-Pu	Iblic Relations		
	Expla	nation:			
Promotional					
	includes employee appre	eciation program, serv	vice awards and re	lated items	
Completed by:	Stephar	nie Jones	Date:	01/05/2019	
	-				

D (0.10.10					۴
Bpf84042					\$
CITY OF	BENTON, AR	KANSAS			
	T REQUEST D		2014 Actual		1,497
	2019		2015 Actual		5,282
			2016 Actual		6,995
	PARKS FUND		2017 Actual		8,857
			2018 Budgeted	d	21,500
			0		
Chart of Accounts Number:	840.420 3	5 00	Request:		<u>15,250</u>
chart of Accounts Number.	040.420 0	0.00	inequest.		10,200
Account Title:	O&M: Educat	ional & Promotional	-Travel & Meetings	S	
Travel 8 m		Explanation:			
Travel & me		g professional meetings o	or conferences	\$8,000	
		dvances & exam fees		ψ0,000	
	<b>U</b>				
Trainings				\$6,750	
Mileage					
Willeage	employees' routin	ne mileage reimbursals		\$500	
		le mileage reinibareale			
	-				
Completed by	r: <b>S</b>	tephanie Jones	Date:	01/05/2019	

	BENTON, ARKANSAS		
	T REQUEST DETAIL	2014 Actual	1,419
	2019	2015 Actual	
	2019		2,346
		2016 Actual	3,843
	PARKS FUND	2017 Actual	3,733
		2018 Budgeted	10,437
Chart of Accounts Number:	840.430 35.00	Request:	10,337
Account Title:	O&M: Educational & Promoti	onal-Dues & Subscriptic	ons
	Explanation:		
Dues & Sul			
	annual service charge Arkansas Mur	-	\$3,680
	annual dues-Arkansas Recreation &	Parks Assn.	\$750
	annual dues-National Recreation and		\$1,500
	JTT tennis registrations-Arkansas Te		\$1,000
	USTA tennis memberships-Arkansas	s Tennis Assn.	\$607
	Saline Courier		\$100
	USA Softball		\$1,200
	other		\$1,500

		1	٨
Bpf85010			\$
CITY OF	BENTON, ARKANSAS		
	IPMENT REQUEST DETAIL	2014 Actual	
	2019	2015 Actual	
		2016 Actual	263,187
F	PARKS FUND	2017 Actual	307,573
		2018 Budgeted	
	850 400 35 00	Doguost	20.000
Chart of Accounts Number:	850.100 35.00	Request:	<u> </u>
Account Title:	Depreciable Assets-Furniture & Fixt	ures	
_	Explanation:		
Furniture &			••••
	River Center-bleacher curtain enclosures		\$20,000 removed 2018
	Natatorium-timing system		\$10,000
Completed by:	Stephanie Jones	Date:	01/05/2019

Bpf85020					\$
BP100020					¥
CITY OF	BENTON, A			-	
CAPITAL EQU		QUEST DETAIL	2014 Actual	5	50,830
	2019		2015 Actual		-
	PARKS FUN	n	2016 Actual 2017 Actual	2	23,520
	FARKS FUN	D	2017 Actual 2018 Budgete	d	- 1
			1010 Daagoto	4	
	050 000	25.00	Doguaati		
Chart of Accounts Number:	850.200	35.00	Request:	3	<u>32,000</u>
Account Title:	Depreciable	Assets-Vehicles			
		Explanation:			
Vehicle for	Parks use		<del>\$0</del>	\$32,000	
Completed by	/:	Stephanie Jones	Date:	01/05/2019	

Bpf85030			\$
CITY OF BE	NTON, ARKANSAS		
CAPITAL EQUIPM	MENT REQUEST DETAIL	2014 Actual	55,156
	2019	2015 Actual	66,456
		2016 Actual	15,695
PAI	RKS FUND	2017 Actual	-
		2018 Budgete	d 43,800
Chart of Accounts Number:	850.300 35.00	Request:	
Account Title: De	epreciable Assets-Miscellaned	ous Equipment	
	Explanation:		
	Combonia Tanaa		04/05/0040
Completed by:	Stephanie Jones	Date:	01/05/2019

Bpf85040					\$
CITY OF	BENTON, ARK	ANSAS			
CAPITAL EQU	IPMENT REQU	EST DETAIL	2014 Actual		55,436
2019			2015 Actual		367,202
			2016 Actual		1,349,179
PARKS FUND			2017 Actual		1,021,595
			2018 Budgeted	ł	878,700
Chart of Accounts Number:	850.400 35	.00	Request:		<u>    743,025</u>
Account Title:	Depreciable As	sets-Structures			
	E	xplanation:			
Riverside Pa	ark lights				
	phase 2 - year 3 of	5 payment due in Janua	ry	\$303,700	
Sand Volley					
	total cost-with desig	gn		\$25,000	removed 2018
Adaptive pla		etion and addition o			
	total cost-with desig	gn		\$150,000	budgeted for 2
Sunset Lake					
	total cost-with desig			\$70,000	
	may have Metropla	an funds in 2019			
Ralph Buncl	he Park Playgro	und Renovation			
	total cost-with desig	gn		\$81,059	
Tyndall Park	R Playground up	dates PIP			
	total cost-with desig	gn		\$113,266	
Holland Bas	eball Renovatio	on/ Extension			
	total cost-with desig	gn	<del>\$150,000</del>	<b>\$0</b>	removed 2019
Southwest 1	<b>Frails</b>				
	total cost-with desig	gn ?	<del>\$125,000</del>	<b>\$0</b>	
Projects to b	be determined in	n <b>2019</b>			
			<del>\$400,000</del>	<b>\$0</b>	

CITY OF BENTON, ARKANSAS CAPITAL EQUIPMENT REQUEST DETAIL 20192014 Actual701,112 2015 Actual20192015 Actual61,336 2016 Actual391,173 2017 ActualPARKS FUND2018 Budgeted96,500Chart of Accounts Number:850.900 35.00Request:27,000					•
CAPITAL EQUIPMENT REQUEST DETAIL 2019 2015 Actual 061,336 2016 Actual 031,773 2017 Actual 289,070 2018 Budgeted 96,500 2018 Budgeted 96,500 Account Title: Asset Additions-Non Depreciable Explanation: Computers & Ipads \$2,000 River Center-portable sound cart \$3,000 River Center-corwd control/ stanchions \$2,000 additional active network hardware as needed, \$20,000	Bpf85090				\$
CAPITAL EQUIPMENT REQUEST DETAIL 2019 2015 Actual 061,336 2016 Actual 081,773 2017 Actual 289,070 2018 Budgeted 96,500 Chart of Accounts Number: 850,900 35.00 Account Title: Asset Additions-Non Depreciable Explanation: Computers & lpads \$2,000 River Center-portable sound cart \$3,000 River Center-corwd control/ stanchions \$2,000 additional active network hardware as needed, \$20,000	СІТҮ		N. ARKANSAS		
2019     2015 Actual     61,336       2016 Actual     391,173       2018 Budgeted     96,500       2018 Budgeted     96,500   Chart of Accounts Number:       850.900 35.00     Request:    27,000   Account Title:       Account Title:     Asset Additions-Non Depreciable   Explanation:       Computers & Ipads     \$2,000   River Center-portable sound cart       River Center-portable sound cart     \$3,000   Additional active network hardware as needed, \$20,000				2014 Actual	701,112
PARKS FUND     2016 Actual 289,070       2017 Actual 289,070     2017 Actual 289,070       Chart of Accounts Number: 850,900 35.00     Request:27,000       Account Title: Asset Additions-Non Depreciable		2019	9	2015 Actual	
2018 Budgeted     96,500       Chart of Accounts Number:     850.900     35.00       Account Title:     Asset Additions-Non Depreciable       Explanation:     2000       River Center-portable sound cart     \$3,000       River Center-portable sound cart     \$2,000       additional active network hardware as needed,     \$20,000				2016 Actual	
Chart of Accounts Number:       850.900       35.00       Request:	PARKS FUND				
Account Title:       Asset Additions-Non Depreciable         Explanation:       \$2,000         Niver Center-portable sound cart       \$3,000         River Center-covid control/ stanchions       \$2,000         additional active network hardware as needed,       \$20,000				2018 Budgeted	96,500
Account Title:       Asset Additions-Non Depreciable         Explanation:       \$2,000         Niver Center-portable sound cart       \$3,000         River Center-covid control/ stanchions       \$2,000         additional active network hardware as needed,       \$20,000					
Explanation:         Computers & Ipads       \$2,000         River Center-portable sound cart       \$2,000         River Center-crowd control/ stanchions       \$2,000         additional active network hardware as needed,       \$20,000	Chart of Accounts Nun	nber: 850.	.900 35.00	Request:	<u> </u>
Computers & Ipads\$2,000River Center-portable sound cart\$3,000River Center-crowd control/ stanchions\$2,000additional active network hardware as needed,\$20,000	Account Title:	Asset A	Additions-Non Depreciable		
River Center-portable sound cart       \$3,000         River Center-crowd control/ stanchions       \$2,000         additional active network hardware as needed,       \$20,000			Explanation:		
River Center-crowd control/ stanchions       \$2,000         additional active network hardware as needed,       \$20,000					
additional active network hardware as needed,         \$20,000					
Septanie Jones Deter 21/05/2011			chardware as needed,	φ20,0	
Completed by: Stephanie Jones Date: 0.105/2019					
Completed by: Stephanie Jones Date: 0.105/2019					
Completed by: <i>Stephanie Jones</i> Date: 0.105/2019					
Completed by: <i>Stephanie Jones</i> Date: 01/05/2019					
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Completed by: Stephanie Jones Date: 01/05/2019					
	Complet	ed by:	Stephanie Jones	Date: 01/05/2	2019